

ANNUAL REPORT

2019-20



**Pt. Deendayal Upadhyaya National Institute for Persons
with Physical Disabilities (Divyangjan)**

Department of Empowerment of Persons with Disabilities (Divyangjan)
Ministry of Social Justice & Empowerment
Government of India

COMMITTED TO THE EMPOWERMENT OF PERSONS WITH PHYSICAL DISABILITIES (DIVYANGJAN)



ANNUAL REPORT 2019-20



**Pt. Deendayal Upadhyaya National Institute
for Persons with Physical Disabilities (Divyangjan)
Department of Empowerment of Persons with Disabilities (Divyangjan)
Ministry of Social Justice & Empowerment, Govt. of India
4-VISHNU DIGAMBER MARG, NEW DELHI-110002
Website : www.iphnewdelhi.in
E-mail : diriph@nic.in**



**Pt. Deendayal Upadhyaya
National Institute for Persons with
Physical Disabilities (Divyangjan)**

ANNUAL REPORT 2019-20

Annual Report

2019-2020

**Published by:
Director,
Pt. Deendayal Upadhyaya National Institute for
Persons with Physical Disabilities (Divyangjan), New Delhi-110002**



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Executive Summary

Pt. Deendayal Upadhyaya National Institute for Persons with Physical Disabilities (Divyangjan) was established as a non-governmental organization in the year 1960 by the Society for crippled and handicapped. The Govt. of India took its administrative and financial control on 22nd May 1975 and converted into an autonomous body in the year 1976. It registered it as a society on 12th November, 1976 under Societies Registration Act 1860.

Presently, it conducts degree level courses in the field of Physiotherapy, Occupational Therapy and Prosthetics & Orthotics in recognition with University of Delhi and provides comprehensive rehabilitation services to persons with locomotor disabilities, children with cerebral palsy, persons with cured Hansen's disease and associated problems like speech and hearing impairments. It also provides required therapy and aids & appliances to improve mobility and helps in physical restoration.

1. The Institute registered 6857 clients (OPD Patients) including 4179 males and 2673 females at assessment clinic during the year.
2. 7235 clients including new and follow up made 37672 visits in the Physiotherapy Department. 5610 clients including new and follow up made 38340 visits in the Occupational Department during the year.
3. 237 new cases and 311 follow up cases were registered for Psychological Services in the Institute.
4. 455 clients (151 new and 304 old) made 1740 visits in the Speech Therapy Unit during the year.
5. The Institute provided 776 Aids and Appliances including 159 Prosthesis, 175 Orthosis and 442 rehabilitation Aids to 624 beneficiaries under ADIP Scheme.
6. The Institute provided 617 Aids and Appliances including 55 Prosthesis, 527 Orthosis and 35 Rehabilitation Aids to 576 beneficiaries on payment basis and generated Revenue amounting Rs. 5,20,305.00.
7. The Institute conducted 24 Assessment Camps for PwDs (Locomotor and Leprosy Cured Persons) in various Districts of 7 states wherein 2768 persons were assessed and 5004 aids and appliance were identified for distribution.
8. The Institute conducted 2 follow up camps wherein 228 aids and appliances were distributed among 270 beneficiaries.
9. Four Satellite Centers are working at Narela, Nilokheri, Tonk and Seemapuri under the Institute. They provided various services to 6671, 2977, 1533 and 4497 beneficiaries respectively. The

services provided included OT, PT, P&O, Social Worker and Speech Therapy. Besides, These centers conducted 8, 1, 3, 7 camps respectively and number of beneficiaries in these camps are 6671, 125, 135 and 2128.

10. The Institute runs long term training courses in Bachelor of Physical Therapy (BPT), Bachelor of Occupational Therapy (BOT) and Bachelor of P&O (BPO) with intake capacity of 59, 59 and 34 students respectively. During the year, the Institute admitted 59, 54 and 33 students in the above courses respectively. In addition, 10 students were admitted in Master of P&O Course.
11. The Composite Regional Center (CRC), Srinagar working under the administrative control of PDUNIPPD delivered 66725 clinical and supportive services (11257 new cases, 19675 follow up cases and 35793 supportive services) during the year. It conducted 4 long term training courses including BPT, B.Ed in Special Education, PGDRP and DRT.
12. The Composite Regional Center (CRC), Lucknow working under the administrative control of PDUNIPPD delivered 40522 clinical and supportive services (2555 new cases, 19196 follow up cases and 18771 supportive services) during the year. It issued 265 aids & appliances in Head Quarter and 1489 appliances in Outreach camps. It conducted 2 long term training courses (2 years duration) including D.Ed in Special Education (MR) and D.Ed. in Special Education (VI).
13. The Southern Regional Centre working at NIEPID Campus, Secunderabad under the administrative control of PDUNIPPD delivered 3452 clinical and supportive services (1098 new cases, 2268 follow up cases and 88 supportive services). It conducted 2 camps and provided 288 aids and appliances (226 under ADIP Scheme and 62 on payment basis).

CHAPTER 1

Institute Mandate

1.1 INSTITUTE'S VISION AND MISSION

Pt. Deendayal Upadhyaya National Institute for Persons with Physical Disabilities (Divyangjan) aims to develop manpower and to provide leadership in education, research and services in the field of Physiotherapy, Occupational Therapy and Prosthetics & Orthotics so as to empower persons with locomotor disabilities.

VISION

To actualize the potential of every person with locomotor disability and to ensure him/her equal opportunities, equal rights to lead a qualitative life to protect their rights and full participation in the society, with committed professionalism, accessible environment, positive attitudes and appropriate, affordable, acceptable and available technological interventions.

MISSION

To optimally enable persons with Locomotor Disabilities by quality interventions that go beyond their medical needs and to provide him/her need based comprehensive rehabilitation through team approach facilitating inclusion, ensuring empowerment of their families and by substantiating field based research and development of human resources, so as to achieve their social and economic independence, train Rehabilitation Professionals and undertake Research.

To this end the Institute endeavours to provide opportunities to the students and faculty that will enable them to acquire a high level of professional knowledge, skills & attitudes, undertake research which will augment the knowledge base and advance the practice of Physiotherapy, Occupational Therapy and Prosthetics & Orthotics and develop innovative programs, projects and models of practice in these professions.

1.2 INTRODUCTION

As per Census 2011, the population of persons with disabilities in the country has been estimated at 2.68 crore which is 2.22% of the population of the country. Persons with locomotor disability form the largest chunk with 20.3% of the total disabled population. 69% of the persons with disabilities live in rural areas and 31% in urban areas.

Department of Empowerment of Persons with Disabilities, Ministry of Social Justice & Empowerment, Government of India is mandated to work for the empowerment of persons with disabilities and safeguard their rights. In its endeavour to accomplish this task, one of the several steps that the Ministry has taken, includes setting up of National or Apex level Institutes. These Institutes are located across the country to cover all types of disabilities, and are run under the administrative and financial control of the Ministry.



OPD Entrance, PDUNIPPD New Delhi



The main objectives of these Institutes are to provide comprehensive rehabilitation services, promote manpower development to rehabilitate persons with disabilities on the one hand and to carry out research work in their relative fields, on the other.

Pt. Deendayal Upadhyaya National Institute for Persons with Physical Disabilities (Divyangjan), (PDUNIPPD) New Delhi is one of the three National Institutes which have been established by the Ministry of Social Justice and Empowerment, Government of India, as apex level Institutes to serve persons with locomotor disabilities. The other two Institutes which provide services to people with locomotor disabilities are National Institute for the Locomotor Disabilities (NILD) Kolkata and National Institute of Rehabilitation Training and Research (NIRTAR), Cuttack.

Pt. Deendayal Upadhyaya National Institute for Persons with Physical Disabilities (Divyangjan) is located in the heart of the capital city of New Delhi. It is committed to train professionals in the subjects of Physiotherapy, Occupational Therapy and Prosthetics & Orthotics and provide comprehensive rehabilitation services to persons with locomotor disabilities and associated disorders.

1.3 GENESIS

Pt. Deendayal Upadhyaya National Institute for Persons with Physical Disabilities (Divyangjan) was established as a non-governmental organization in the year 1960 by the Society for crippled and handicapped. The Govt. of India took its administrative and financial control on 22nd May 1975 and converted into an autonomous body in the year 1976. It registered it as a society on 12th November, 1976 under Societies Registration Act 1860.

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A person with (a) loss or lack of normal ability to execute distinctive activities associated with the movement of self and objects from place to place and (b) physical deformities, other than those involving the hand or leg or both, regardless of whether the same caused loss or lack of normal movement of body has been considered as person with locomotor disability. Thus, persons having locomotor disability included those with (a) loss or absence or inactivity of whole or part of hand or leg or both due to amputation, paralysis, deformity or dysfunction of joints which affected his/her "normal ability to move self or objects" and (b) those with physical deformities in the body (other than limbs), such as, hunch back, deformed spine, etc. Dwarfs and persons with stiff neck of permanent nature who generally did not have difficulty in the normal movement of body and limbs are also considered as persons with locomotor impairment.

In simple words Locomotor disability is defined as a person's inability to execute distinctive functions associated with moving himself and objects from one place to another and such inability resulting from affliction of musculo-skeletal and or nervous system.



In India, the demography of disability is changing very fast due to improved health conditions, control of communicable diseases, use of modern equipments and life saving measures, increased life expectancy and improved antenatal, post natal, maternity and child health care.

The problems of stress related conditions like stroke, injuries due to accidents, congenital and developmental disorders are on the rise leading to change in the strategies to counter these problems. The Institute realizes the changes in profile of disabling conditions and focuses on treatment of prevalent disorders.

1.4 AIMS AND OBJECTIVES :

The main aims and objectives of the Institute are as follows:-

- To undertake the training of Physiotherapists, Occupational Therapists, Prosthetists & Orthotists and other such professionals needed for providing services to the persons with disabilities.
- To offer education, training, work-adjustment and such other rehabilitation services as the society may deem fit to persons with orthopaedic disabilities with or without associated mental retardation.
- To undertake the manufacture and distribution of such aids and appliances as are needed for the education, training and rehabilitation of the persons with disabilities.
- To provide such other services as may be considered appropriate for promoting the education and rehabilitation of the disabled persons, including organising meetings, seminars and symposia.
- To undertake, initiate, sponsor or stimulate research aimed at developing more effective techniques for the education and rehabilitation of the persons with disabilities.
- To co-operate with national, regional or local agencies in research or such other activities as may be designed to promote the development of services for the persons with disabilities.
- To undertake or sponsor such publications as may be considered appropriate.
- To do such other things as may be necessary or incidental to the realization of the above objectives.



CHAPTER 2

Research & Development

2.1 Research & Development

Research and development is one of the important aims & objectives of the Institute. The institute conducts research in the field of rehabilitation for the persons with disabilities (PWDs). The faculty members from the Department of Occupational therapy, Physiotherapy and Prosthetics–Orthotics are actively involved in carrying out research projects aimed to provide quality care to the PWDs. The institute has its own Ethics Committees.

2.2 Institutional Ethics Committee (IEC)

The committee is chaired by the Director, Centre for Physiotherapy & Rehabilitation Sciences, Jamia Millia Islamia, New Delhi. The committee reviews the ethical aspect of the research projects to be conducted at the Institute. The committee ensures that the research work involving human subjects should allow safeguarding the dignity, rights, safety and well-being of all research participants. A standard operating protocol (SOP) for the same has been formulated.

The constitution of the ethics committee is as –

S.No.	Name / Designation	
1.	Prof. M. Ejaz Husain Professor & Director, Centre for Physiotherapy & Rehabilitation Sciences, Jamia Millia Islamia, New Delhi	Chairperson
2.	Mrs. Smita Jayavant Director, PDUNIPPD, New Delhi	Member
3.	Mrs. Manda Chauhan Associate Prof. & HOD Department of Physiotherapy, PDUNIPPD, New Delhi	Member
4.	Shri Anoop Kr. Agarwal Associate Prof. & HOD, Department of Occupational Therapy, PDUNIPPD, New Delhi	Member
5.	Professor Krishna Garg Former-Professor & Head, Department of Anatomy Lady Hardinge Medical College, New Delhi.	Member
6.	Professor Vandana Roy Director-Professor, HOD, Department of Pharmacology MAMC, New Delhi	Member
7.	Shri Sunil Sharma Add. Standing Counsel, Govt. of India, New Delhi	Member
8.	Mrs. Nidhi Jalan Project Manager, School of Rehabilitation Sciences (University of Delhi), AADI, New Delhi	Member
9.	Shri Sopan Joshi Gandhi Samarak Samiti, New Delhi	Member
10.	Dr. Abhishek Sharma Consultant Orthopedic Surgeon PDUNIPPD, New Delhi	Member
11.	Dr. Kamal Narayan Arya Lecturer (OT) Department of Occupational Therapy, PDUNIPPD, New Delhi	Member-Secretary
12.	<i>A lay person to be appointed from time to time</i>	



2.3 Department of Occupational Therapy –

A. Research Projects

- Neuralplasticity-based Sensory-Rehabilitation Protocol in Post-Stroke Hemiparesis. Principal Investigator: Dr. Kamal Narayan Arya, Lecturer OT, Funded by Indian Council of Medical Research (Started October 2019).
- Identifying and modulating establishment of laterality in children with developmental disabilities. Principal Investigator: Dr Meenakshi Batra, Lecturer OT Status: ongoing (Non-funded).
- Building Sensorimotor Framework for Play Engagement for Sensorimotor & Socio-emotional Development in Children with Developmental & Multiple Disabilities. Principal Investigator: Dr Meenakshi Batra, Lecturer OT, Status” Pretesting and pilot survey (Non-funded).

B. Publications:

1. Interlimb Coupling in Post-Stroke Rehabilitation: A Pilot Randomized Controlled Trial. Kamal Narayan Arya, Shanta Pandian, Abhishek Sharma, Vikas Kumar, Varun Kumar Kashyap. Topics in Stroke Rehabilitation, <https://doi.org/10.1080/10749357.2019.1682368> (Online) November 2019.
2. Post-Stroke Visual Gait measure for Developing Countries: A Reliability and Validity Study. Kamal Narayan Arya, Shanta Pandia, Vikas, GG Aggarwal, Akash Asthana. Neurology India, May-June 2019.
3. Rehabilitation of the Shoulder Subluxation based on Ultrasonographic findings among Poststroke subjects: A Case Series. Kamal Narayan Arya, Shanta Pandian, Nidhi Bhatnagar, Abhishek Sharma. Neurology India, Accepted for Publication in April 2019.
4. Noninvasive brain stimulation in stroke: Do the electrical currents have potential to enhance neuroplasticity? Kamal Narayan Arya. Neurology India, March-April 2019.
5. Validity and Reliability of Postural Reaction Scoring System for Children with Cerebral Palsy (Abstract); Batra Meenakshi, Batra Vijay, Indian Journal of Occupational Therapy (Wolters Kluwer India Pvt Ltd) . Apr-Jun 2019, Vol. 51 Issue 2, p66-66. 1/3p.
6. Tonal & Postural behavior: An early identifier / clinical marker of Abnormal Sensory motor processing in Developmental Disabilities”, Compendium on building legal capacity of persons with intellectual and developmental disabilities. Batra Meenakshi, Batra Vijay, 2019; 93-96 prepared by National Trust, (DEPwD, Ministry of Social Justice & Empowerment, Govt. of India).
7. Modulating engagement behavior in intellectual Disabilities-An Occupational Therapy Perspective”, Compendium on building legal capacity of persons with intellectual and developmental disabilities. Batra Vijay, Batra Meenakshi, 2019; 93-96 prepared by National Trust, (DEPwD, Ministry of Social Justice & Empowerment, Govt. of India)

C. Presentations:

1. Post-Stroke Shoulder Subluxation: A Man-made Complication. Kamal Narayan Arya, Shanta Pandian & Manik Mishra. Presented & Published in Conference Souvenir - 57th Annual National Conference of All India Occupational Therapist Association, 16th to 18th January 2020, at Mumbai.



2. Sensory Deficits in Stroke: A Hidden Challenge for Rehabilitation (e-Poster). Kamal Narayan Arya, & Akshay Joshi. Presented & Published in Conference Souvenir - 57th Annual National Conference of All India Occupational Therapist Association, 16th to 18th January 2020, at Mumbai.
3. Preferential laterality based on posturo-motor behaviour in children with developmental disabilities. Meenakshi Batra (as Author), at 57th Annual National Conference of AIOTA, 16-18 January, Mumbai 2020.
4. Tapping Lumbo-pelvic rhythm for Modulating Pain Behavior in Lumbar PIVD. Meenakshi Batra (as Co-author), at 57th Annual National Conference of AIOTA, 16-18 January, Mumbai 2020.
5. Tonal & Postural behavior: An early identifier / clinical marker of abnormal sensory motor processing in Developmental Disabilities” at national seminar/workshop on ‘building legal capacity of persons with intellectual and developmental disabilities. Meenakshi Batra, 23 Oct. 2019 at Indian Law Institute, jointly organised by National Trust, (DEPwD), Ministry of Social Justice & Empowerment, Govt. of India) and Indian Law Institute.

Other Significant information/Achievements

- Dr. Meenakshi Batra, PhD, Lecturer OT, awarded with professional excellence award by Delhi Branch of AIOTA for academic, professional and research proficiency in 2019 by Mr. Lalit Narayan, Convenar.
- Mr. Lalit Narayan, MOT (Pead.), Lecturer OT/Deputy Director (Administration) on Deputation awarded with “Professional Excellence Award” by Ms. Kishori Pednekar, Mayor of Mumbai in Platinum Jubilee Celebration of KEM, OT School, Mumbai and 57th OTICON-2020 (16th-18th January 2020) in Mumbai.



CHAPTER 3

Rehabilitation Services

Physical Rehabilitation means specialized healthcare dedicated to improving, maintaining or restoring physical strength, cognition and mobility with maximized results. Typically, rehabilitation helps people gain independence post major illness, injury or surgery. The physical therapy increases strength and mobility and the occupational therapy improves everyday living skills of the patients with disabling conditions.

Rehabilitation plays a critical role in healing, repairing and recovering from a wide range of injuries like head injury and other neurological disorders. It strengthens bones and promotes muscular healing post joint replacement surgery and other orthopaedic surgery and maximizes function and independence after spinal cord injury.

Rehabilitation process requires a team of expert doctors, nurses, therapists and other allied healthcare professionals with advanced technology. Each plan is custom-designed for the patient's diverse individual needs.

Rehabilitation should start as soon as possible for speedy recovery. The programs that combine many different components are likely to be most effective.

The Institute runs an Out Patient Department for person with locomotor disabilities. The persons with physical impairments or disabling conditions come either directly to the Institute or are being referred by other organisations. The Institute's comprehensive rehabilitation programme / treatment strategy is planned in the assessment clinic based on rehabilitation needs of each patient.

3.1 CENTRAL ASSESSMENT CLINIC

3.1.1 Reception & Registration:

This is the first point of contact for the patients. We have a well behaved and hospitable team for registration. All persons with physical impairments or disabling conditions, who need Rehabilitation services are required to register themselves at the reception counter.

3.1.2 OPD services:

OPD services are provided by senior and highly experienced orthopaedic surgeons, Paediatrician, Ayurveda physician, Clinical Psychologist & General physician as per their allotted days & time slot. After registration, patients are examined by the consultant's in assessment clinic. According to their requirement, they are sent to various department/Units such as Physical therapy Occupational therapy, Speech therapy, Radiology, and prosthetic & orthotic workshop for fitment of aids & appliances.

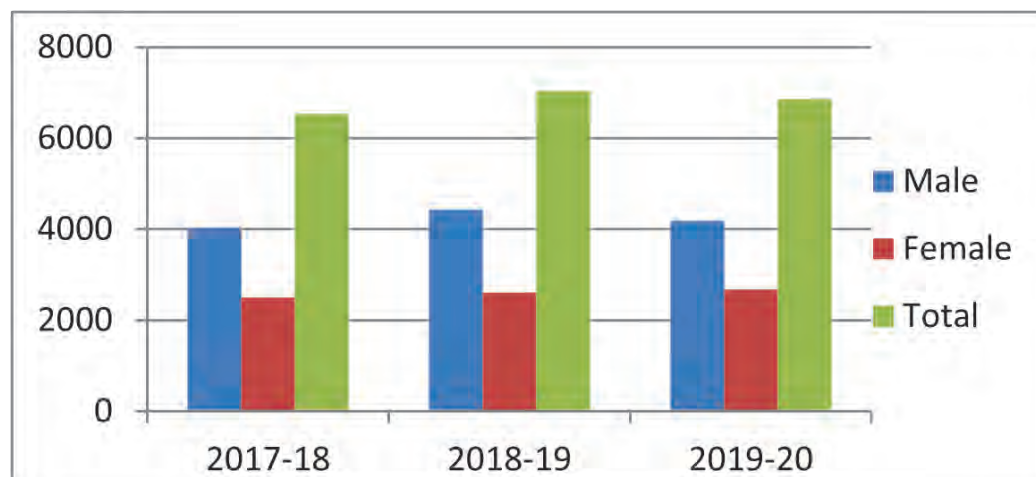
3.1.3 First aid Facilities:

First aid facilities are provided to OPD patients, students & employees. Medical room facilities are also provided for ailing students & staffs whenever required.



3.1.4 Clinical Training:

Students are posted as a part of clinical training under the supervision of consultants.



3.1.5 Data of OPD patients:

Patients/Persons with disabilities	2017-18	2018-19	2019-20
Male	4034	4427	4179
Female	2494	2606	2673
Total	6528	7033	6857

The Representations of male and female patients who attended the central assessment clinic in the last three years

3.2. Referrals :

The patients with various ailments, disorders, conditions, disease, and disabilities are assessed by the consultants in the central assessment clinic and advise medications and then after are referred to various departments mentioned as under for different scheme of management.

3.2.1 Department of Physiotherapy:

The department of physiotherapy is established with highly sophisticated equipments to provide comprehensive rehabilitation services to the patient with various disabilities and to impart physical therapy education clinical training to the students of physiotherapy. Physiotherapists undergo detailed assessment to make a functional diagnosis and to design an appropriate physiotherapeutic management. The patients are then referred to the various inter department units for further intervention.

3.2.2 Department of Occupational Therapy:

The department of occupational therapy is established with state of the art equipments to impart occupational therapy services to the patient with various disabilities. The department has various units such as sensory intergation, functional restoration, and psychosocial remedy where the patients with ailments, and disorder are given occupational therapy treatment to improve functional limitations and activities of



daily living. occupational therapists assess the patients and make an appropriate functional diagnosis and treatment approaches. the patients are referred to the inter department units for the therapies.

3.2.3 Department of Prosthetics & Orthotics:

The Department of Prosthetics & Orthotics caters the need of persons with Physical disabilities by fabricating and fitting of various kind of aid and appliances visiting to this Institute. The Department has well equipped workshop with tools and machineries. The Departments has two sprats units that is Prosthetics Units and Orthotics Units where person with Physical Disabilities are assessed, Prescribed and design to fabricate suitable appliances.

3.2.4 Speech and Hearing Unit:

The children with cerebral palsy/locomotor disability with associated speech problem are given Speech Therapy by our qualified therapist. The adult with speech problems due to conditions like cerebro-vascular accident are also treated by speech therapy in order to improve their communication skills.

3.2.5 Aids & Appliances

The tailor made aids and appliances required to rehabilitate the persons with disabilities are fabricated in the Prosthetics and Orthotics workshop of the Institute, according to the individual needs. Readymade appliances are also provided in order to improve mobility of the persons with locomotor impairments.



CHAPTER 4

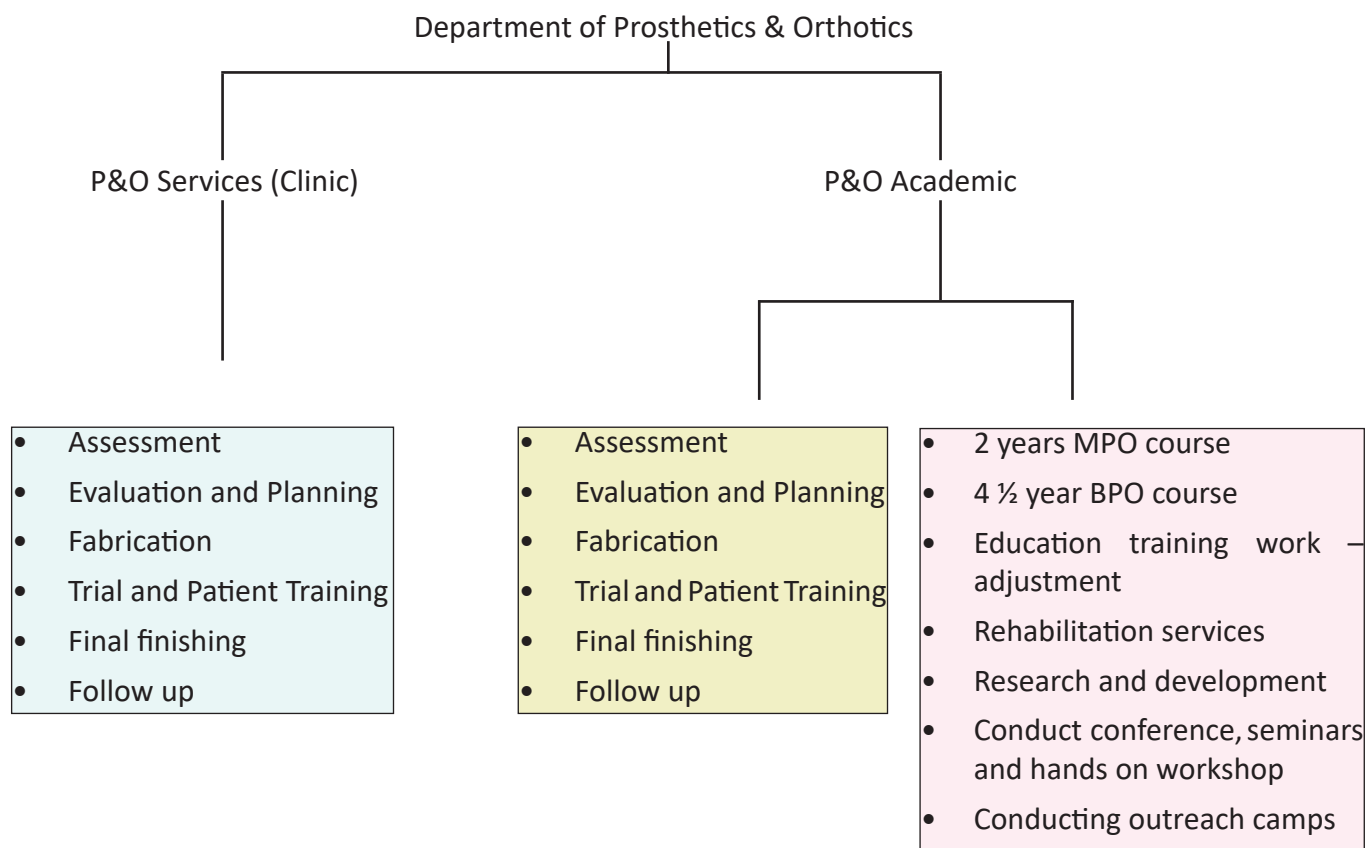
Department of Prosthetics & Orthotics

Orthotics and prosthetics is a study of Science of health care professionals who can provide care to patients with neuromuscular and musculoskeletal disorders that contribute to functional limitation and disability. Orthotist and Prosthetist are responsible for evaluating the patient's functional and cosmetic needs, designing the appropriate device, selecting appropriate materials, fabricating, aligning and fitting the orthosis and prosthesis. Prosthesis otherwise can also be defined as artificial replacement of partial or complete either lower or upper extremity. They are responsible for giving proper training to the patients and educating the patients about the appropriate use of orthosis.

4.1 Department of Prosthetic and Orthotic Services:

The Department of Prosthetics and Orthotics renders services apart from academic responsibility to outdoor patients by means of providing on the job training to the student of Bachelor in Prosthetics & Orthotics. Qualified Professionals are responsible for the treatment and fitment of the patient. It includes:

- Assessment
- Evaluation and Planning
- Fabrication
- Trial and Patient Training
- Final finishing
- Follow up





4.1.1 Human Resource Development

- ✓ The Institute develops human resource in the field of Prosthetics and Orthotics by undertaking long term program of 2 years Masters in P&O course & 4 ½ years BPO course .
- ✓ The Institute offers education, training, work-adjustment and such other rehabilitation services as the society may deem fit to persons with Disabilities with associated problems.
- ✓ The Institute undertakes Research and Developmental activities in the Prosthetics and Orthotics domain.
- ✓ All the 28 intern students of BPO completed course successfully in July 2019.
- ✓ The following scientific papers & posters were presented during “OPAI” 2020 XXV National Conference of Orthotic & Prosthetic organized on 7th, 8th and 9th February-2020:

S. No.	Topics
1	Virtual Prototyping of an Improvised Mechanical Ankle Joint to Be Used in Polypropylene Orthosis
2	Cranial remolding orthosis for treating plagiocephaly and Torticollis
3	Mobility supportive brace for camptocormia
4	Low cost multi-phase control intelligent wheelchair: a pilot study
5	Virtual prototyping of an improvised mechanical ankle joint to be used in polypropylene
6	Classification of scoliotic curve towards clinical approaches for the brace for scoliosis
7	Efficacy of different design variant of nighttime braces in curve correction with adolescent idiopathic scoliosis: a literature review
8	Effective splinting for radius and ulna fracturesugar tong splint
9	Betterment of psycho-social life of muscular dystrophy patients
10	Modified brace for glenohumeral subluxation in hemiplegic and stroke patients
11	Role of Brain Computer Interface (BCI) in the field of Prosthetics and Orthotics
12	Cyborg Technology Evolution in Orthotic and Prosthetic Technology
13	“Innovative and economical orthotic intervention for geriatric hallux varus and fixed foot pronation”
14	Most common barriers faced by Persons with Disabilities
15	Body image challenges related to disability in Women
16	Ergonomically controlled mouse operating device for CTS patient
17	Social Challenges Faced by Patients using Lower Limb Orthosis

4.1.2 Other Activities:

- ✓ 28 students visited various centres in Delhi and NCR as a part of their internship curriculum.
- ✓ The department provided on the job training to students of BPO who fabricated and fitted Orthotics and Prosthetics appliances.
- ✓ Faculties of department were nominated as the organizer and chairperson in scientific session.
- ✓ “Low Cost Multi Phase Control Intelligent Wheelchair: A Pilot Study” presented by student of intern awarded as best paper award in Orthotics and Prosthetics Association of India (OPAI) conference held at Bhubaneswar on Feb. 2020.
- ✓ Faculties of the department nominated as coordinator and evaluator in Smart India Hackathon- 2020.
- ✓ Students and faculties of P&O department participated in national Conference OPAI held at Bhubaneswar.
- ✓ Department of Prosthetic and Orthotics contributed and participated in the ‘Celebration of International



Day of Women' in this institute on 5th March 2020. Two Demonstrator (P&O) along with 40 female students of BPO actively participated and performed cultural program during celebration.

- ✓ Department of Prosthetic and Orthotics organized awareness program joint collaboration with Unicharm. com organization on 'Menstruation Health and Hygiene Workshop' on 6th March 2020 in continuous of 'Celebration of International Day of Women'. On Demo (P&O) was the organizer of this workshop.
- ✓ Department conducted assessment camp through Extension Satellite Center, Tonk at Jan Seva Samiti Deoli, Rajasthan on dated 27.12.2019.
- ✓ Department faculty and staff contributed in making different arrangements during visit of Hon'ble President of India at the Institute on 26th October, 2019.
- ✓ Faculty of P&O rendered training to the volunteers for forthcoming parliament election.
- ✓ The P&O training division registered new cases and delivered cases during the students training and internship.

S. No.	Prostheses/Orthoses	Assessed	Fitted
1.	Lower Limb Prosthesis		
	B.K. Prosthetics	16	13
	A.K. Prosthesis	08	05
	Extension Prosthesis	01	01
	Syme's Prosthesis	02	01
	Knee Disarticulation	01	01
2.	Upper Extremity Prosthesis B.E Prosthesis	01	01
3.	Lower Limb Orthosis		
	Unilateral AFO	03	02
	B/L AFO	02	01
	Unilateral KAFO	03	01
	PTB Brace	01	01
	B/L SOM	02	01
4.	Upper Extremity Orthosis		
	Hands Splint	04	03
	Elbow Orthosis	01	01
	Forearm	01	01
	Aeroplane splint	01	01
	Solder Abductor	01	01
5.	Spinal Orthosis	03	03
	Total	51	38

4.1.3 Publications:

- ✓ Vimal AK, et al. Search algorithm for optimal damping parameters of transfemoral prosthetic limb. Applied Mathematical Modelling. 2019 Aug 1;72:356-68.
- ✓ Nayak, Smita & Lenka, Prasanna & Equebal, Ameer & Biswas, Abhishek. (2019). Impact of Silicone Finger Prosthesis in Activities of Daily Living and Passive Function in Proximal Phalanx Index Finger Amputation. Indian Journal of Physical Medicine and Rehabilitation. 30. 59-65. 10.5005/jp-journals-10066-0052.



4.1.4 Inter-Institutional Collaboration: The Institute has renewed the MoU with MAMC Delhi for regular Medical classes of its students.

4.1.5 Job Placements : The Department of BPO facilitated students in getting job placement.

- ✓ The Institute has commenced Master in Prosthetic & Orthotics(MPO) course of 2 year duration from the academic year 2017-18. The course is affiliated with University of Delhi. Ten Students were admitted in MPO 1st year 2019-20 under various categories:
- ✓ The Institute has commenced Master in Prosthetic & Orthotics course of 2 year duration from 2017-18 academic year. The course is affiliated with University of Delhi.
- ✓ **Students admitted in MPO 1st year 2019-20**

Course	Gen.	SC	ST	OBC	Total
Master in Prosthetics & Orthotics	6	02	-	02	10

Annual Examination Result of MPO students for the session 2019-20

Year	No. of students appeared	No. of student passed	No. of student failed	Percentage
1st year	08	08	Nil	100 %
2ndyear	09	09	Nil	100 %
Total	17	17	Nil	100%

Annual Examination Result MPO session 2019-20

Year Academic Session	No. of students appeared	No. of students passed	Pass %
2019-20	17	17	100%

- ✓ The Institute has conducting Bachelor of Prosthetic & Orthotics (BPO) course of Four and half years duration. The course is affiliated with University of Delhi. The Annual Examination result of BPO students for the session 2019-20 is as follows:

BPO Admission 2019-20

Course	Gen.	SC	ST	OBC	PH	CWAPP	Total
Bachelor Prosthetics & Orthotics	17	08	00	08	-	-	33

Annual Examination result of BPO students for the session 2019-20

Year	No. of students appeared	No. of student passed	No. of student failed	Percentage
1st year	27	27	Nil	100 %
2ndyear	27	27	Nil	100 %
3rd year	27	27	Nil	100 %
4th year	23	23	Nil	100%
Internship	28	28	Nil	100%
Total	132	132	Nil	100%

Annual Examination result session 2019-20

Year Academic Session	No. of students appeared	No. of students passed	Pass %
2019-20	132	132	100%



Admission 2019-20

Course	Gen.	SC	ST	OBC	PH	CWAPP	Total
Bachelor Prosthetics & Orthotics	17	08	00	08	-	-	33

4.2 PROSTHETICS AND ORTHOTICS WORKSHOP

The Prosthetic and Orthotic workshop is catering the need of Persons with Disabilities (PwDs) who are visiting this Institute from different regions of the country for their rehabilitation treatment. Various types of prosthetics and orthotics aids and appliances are designed, fabricated and fitted to the PwDs either free or subsidized cost under the ADIP (Assistance to Disabled Persons) Scheme of the Government of India.

The Prosthetics & Orthotics Workshop has been using both conventional and modern technology for fabrication of Prosthetic and Orthotic appliances as per the need of Persons with Locomotor Disabilities. The workshop staff includes professionally qualified and skilled manpower which has added a scientific approach to the art of designing and fabrication of the Prostheses and Orthoses. Professional engaged in the Prosthetic and Orthotics workshop assess the PwDs for their suitability rehabilitation mobility items such as Tricycle, Wheel Chair, Axillary Crutches, Canes, mobility aids etc.



Fitment of Trans-tibial Prosthesis



Fabrication of A.K. Prosthesis
in process



Fabrication of Orthopedic Shoes
in process



Fabrication of Orthopedic Shoes
in process



Fitting of an Orthosis



Fitting of Spinal brace

The Prosthetics and Orthotics workshop have provided aids and appliances under ADIP Scheme as per the details given below for the financial year 2019-20.

Total number of Beneficiaries	No. of Prosthesis	No. of Orthosis	No. of Rehabilitation aids	Total Number of Aids & Appliances
624	159	175	442	776

The Prosthetics and Orthotics workshop have provided aids and appliances on payment basis as per the details given below for the financial year 2019-20.

Total number of Beneficiaries	No. of Prosthesis	No. of Orthosis	No. of Rehabilitation aids	Total number of Appliances	Revenue Generated (in Rs.)
576	55	527	35	617	5,20,305.00

4.3 OUTREACH/EXTENSION SERVICES

The Institute is an implementing agency of the ADIP Scheme of Government of India to provide the rehabilitation services to the Persons with Disabilities in rural, tribal, remote and interior areas. The Institute has been conducting rehabilitation camps in collaboration with District Authorities and NGOs to provide aids and appliances in different states of the country including Delhi.

i. Assessment Camp:

In the first phase assessment Camps are conducted to assess and evaluate the Person with Disabilities and their needs for various types of Aids and Appliances. This facilitate to know the exact number of aids and appliances required for specific camp.

ii. Follow-up / Distribution Rehabilitation Camp

The number of beneficiaries as identified during the assessment camp are provided various types of Aids and Appliances in the follow up /distribution camps.



Assessment camp for the Leprosy cured Persons at Jaipur, Rajasthan



Distribution camp at Karnal, Haryana



Assessment camp at Dharamshala, Kangra, Himachal Pradesh



Assessment Camp for Leprosy Cured Persons at Udaipur, Rajasthan



During the year 2019-20, the department of Prosthetics and Orthotics conducted following assessment Camps for Persons with Disabilities (Locomotor and Leprosy cured Persons):

S. No	State	District	No. of Persons assessed	No. of aids and Appliances identified for distribution
1.	Rajasthan	Tonk	120	140
		Jaipur	193 (Leprosy Cured Persons)	639
		Alwar	29 (Leprosy Cured Persons)	82
		Jhalawar	30(Leprosy Cured Persons)	60
		Kota	51(Leprosy Cured Persons)	127
		Udaipur	95(Leprosy Cured Persons)	270
		Bharatpur	24(Leprosy Cured Persons)	67
		Ajmer	30(Leprosy Cured Persons)	82
		Jodhpur	51(Leprosy Cured Persons)	69
		Dholpur	124	200
2.	Uttar Pradesh	Hathras	134	217
		Kashganj	256	401
		Aligarh	212	348
		Mawana	71	91
		Muzaffarnagar	74	100
3.	Haryana	Karnal	125	175
4.	Delhi	South west Delhi	19 (Leprosy Cured Persons)	58
		North East Delhi	57	68
		South Delhi	37(Leprosy Cured Persons)	94
5.	Himachal Pradesh	Kangra	239	348
		Hamirpur	154	241
6.	Uttarakhand	Haldwani	41 (Leprosy Cured Persons)	123
7.	Bihar	Aurangabad	546 (Leprosy Cured Persons)	892
		Patna	56 (Leprosy Cured Persons)	112



The department of Prosthetics and Orthotics distributed aids & appliances to the identified beneficiaries during the follow up camps in 2019-20 as per the detail given below:

S. No	State	District	No. of aids and Appliances distributed to PwDs	No. of PwDs Beneficiaries
1.	Rajasthan	Tonk	53	145
2.	Haryana	Karnal	175	125
		Total	228	270

The department is also assisting in the establishment and smooth functioning of Prosthetics & Orthotics departments at various CRCs, Satellite Centers and Southern Regional Centre. The professionals from department of Prosthetics & Orthotics provided training to Volunteers for- Accessible Delhi Legislative Assembly Election 2020. The Professionals from department of Prosthetics & Orthotics were also involved in

- Organizing Divyakala Shakti – A Cultural Events for PwDs to showcase their abilities held in Rastrapati Bhawan and Parliament House.
- Coordinated with Ministry of Defence and NGOs to facilitate children with disabilities to participate in Independence Day Celebration at Red Fort, Delhi.
- Coordinated with Ministry of Defence and NGOs to facilitate children with disabilities to participate in Republic Day Celebration at India Gate, New Delhi.

The P&O professionals were participated in 3 days National Conference of Orthotics & Prosthetics Association of India at Bhubaneswar, Odisha held on 7th to 9th February, 2020.



CHAPTER 5

DEPARTMENT OF PHYSIOTHERAPY

5.1 INTRODUCTION:

The department is established in the ground floor and basement with the main objectives of providing comprehensive outpatient rehabilitation services to the patient with various disabilities and developing manpower in the field of Physiotherapy. The department is equipped with highly sophisticated therapeutic modalities for the management of patients with various functional limitations, impairments and disabilities resulted from injury, disorders and diseases. There are more than 150 patients with musculoskeletal, neurological, cardiovascular and sports injuries of all ages groups attend the department daily from 9:00AM to 5:30: PM for maximizing, improving, restoring their motor functional limitations and motor movements. The physical therapists operate as an independent practitioner, as well as member of health service provider teams, and are able to act as first hand contact practitioners, and patients, clients may seek direct services without referral from another health care professional.

The teaching and non teaching physiotherapy faculty attend the various sections and units of the department as per the central rotation based roster. All the physiotherapists have done bachelor in physiotherapy and Master in physiotherapy and some of them are enrolled with the PhD programmes. Physiotherapists apply broad range of manual physical therapies and therapeutic agents to the common physical ailments and disorders. The physiotherapy faculty in addition to the rehabilitation services to the patients with various disabilities also impart physiotherapy education to the bachelor of physiotherapy students as per the schedule designed by the college coordinator.

5.2. PHYSIOTHERAPY OUT PATIENT DEPARTMENT:

The Physiotherapy Outpatient Department functions from 9.00 AM to 5.30 PM. five days a week from Monday to Friday. Outpatient department is the major part of the physiotherapy after academic services. The physiotherapists including teaching faculty are posted in the physiotherapy OPD on the rotation basis. They assess the patients with various impairments and disabilities. Physiotherapy assessment in the department is a systematic approach of collecting clinical data from the patient and interpreting them to establish functional diagnosis, and to design an appropriate scheme of physiotherapeutic management for each patient. The patient is advised therapeutic exercises and physical modalities according to the impairment, ailments, disorder, syndrome, disease or conditions. Presently the therapists are more inclined towards evidence based practice.

5.2.1 ASSESSMENT OF PATIENTS

Physiotherapy clinical assessment has vertical and lateral thinking approaches. Vertical approach involves the assessment of the concerned area whereas lateral thinking involves the assessment of problematic area as well as proximal and distal parts of it. The physical therapist assessment is more inclined towards the lateral thinking. The patient management model has six elements.

5.2.2. Examination:

The physical therapist collects the clinical data from the patients by examining them. There is subjective assessment in which physical therapist asks the chief complaint of the patient and takes present and past medical history of the patient. In addition to that the physical therapists perform system review, accessory movements and administer physical tests to provoke the symptoms.



Patient being examined by Physiotherapist

5.2.3 Evaluation:

It is the dynamic process in which the physical therapists posted in the department interpret the clinical data collected during the examination to understand the source or cause of the patient's impairments, disorders, functional limitations and disabilities. The therapists analyse the clinical data to determine the progression and severity of the disease or condition.

5.2.4 Functional Diagnosis:

Diagnosis encompasses a cluster of sign and symptoms commonly associated with disorder, syndrome, or category of impairment, functional limitation or disabilities. The therapists analyse the clinical data gathered during the examination and evaluation and organise them into clusters, syndrome, or categories to help in determining the appropriate intervention and strategy for each patient.

5.2.5 Prognosis:

Physical therapist posted in the department determines minimal improvement to maximal improvement expected at various intervals during the course of physiotherapy intervention after making a functional diagnosis.

5.2.6 Physiotherapy Intervention:

It is the purposeful and skilled physiotherapeutic approach of various methods, techniques, and modalities administered towards the patients in order to improve pain, functional limitations and impairments.

5.2.7 Outcome:

It is the improvement in the sign and symptoms following application of an appropriate scheme of physiotherapy intervention. The patients are discharged if they show significant improvements after



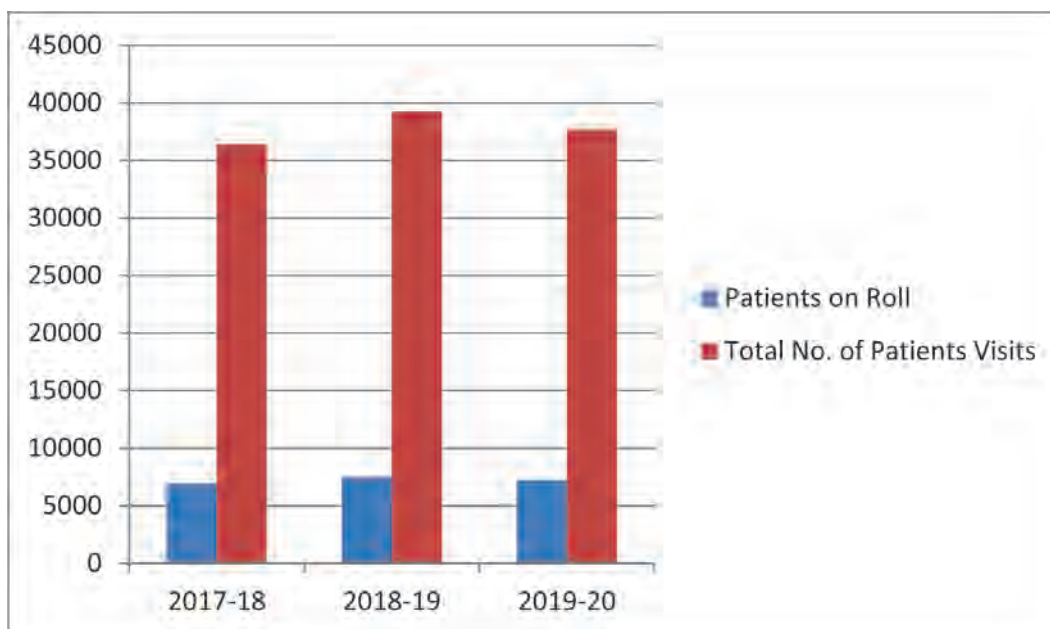
administering an appropriate scheme of management. The patients are reassessed periodically for the improvement. Patients those do not respond to the physical intervention are reassessed and discussed with the senior faculty for an appropriate scheme of management.

Table: The details of the patients (diagnosis wise) for the year 2019-20 are tabulated below:

MONTH	CS	LS	ARTH	FRACT	AMP	PPRP	DEF	GYN	CP	HEMI	NEURO	MISC	Patients on Roll	Total No. of Patients Visits
APRIL	133	230	194	120	03	00	01	00	04	09	07	13	714	3298
MAY	96	181	203	98	02	01	04	00	02	09	05	16	617	3516
JUNE	102	196	152	103	05	00	05	00	03	05	08	05	584	2630
JULY	130	219	192	75	01	02	03	00	04	02	05	13	646	3738
AUG	108	230	130	119	01	02	01	00	03	06	09	02	611	3159
SEPT	164	258	150	90	01	02	01	00	00	03	02	13	684	3835
OCT	108	230	173	69	01	01	00	00	01	06	13	15	615	3277
NOV	138	223	165	114	01	02	01	00	02	05	06	02	659	3619
DEC	178	180	088	082	02	01	03	04	00	07	08	02	555	2914
JAN	83	174	144	77	01	01	03	00	03	04	03	06	496	2706
FEB	89	174	149	139	00	01	02	00	02	07	06	06	575	3153
MARCH	99	160	132	75	00	02	00	00	05	06	00	00	479	1827
Total	1428	2455	1872	1161	18	15	24	04	29	69	72	91	7235	37672

The details of the patients who have benefited from physiotherapy during last 3 years are given below:

Year	Patients on Roll	Total No. of Patients Visits
2017-18	6910	36395
2018-19	7473	39246
2019-20	7235	37672



5.3 SPECIALISED UNITS OF THE DEPARTMENT

The Department consists of the following sections:

- Exercise Therapy
- Electro Therapy

Exercise Therapy Section:

5.3.1 Therapeutic Gymnasium

Therapeutic Gymnasium is a well equipped section established in the basement of the institute with barrier free environment for the persons with physical disabilities. The section has various equipments for manual therapy. Following physiotherapeutic interventions are administered to the patients with various impairment, functional limitations and disabilities.

5.3.2 Manual Therapy Section:

Manual therapy is a major part of physiotherapy. It involves mobilization and manipulation of the soft tissues and joint particular surfaces. Manual therapy is aimed at unifying the physical, mental and spiritual aspects of the human being. It is a preventive and curative, intended to improve strength of the muscles, extensibility of the scar tissues, flexibility of the soft tissues, relaxation of the muscles, modulation of pain, and reduction of swelling. The department of physiotherapy has well equipped manual therapy unit where approximately 70 patients receive soft tissue manipulation and joint mobilization

5.3.3 Proprioceptive Neuromuscular Facilitation:

There are the proprioceptors situated in the muscles, ligament, tendons, and cartilage which provide information to the brain about the movements of the joint and position of the limbs. Patients with neuromuscular disorders find difficulty in walking, performing coordinated movements and activities of daily living. Proprioceptive neuromuscular facilitation techniques and patterns improve the movement coordination, balance and functional limitations of the patients. There are more than 30 patients with neuromuscular disorders attend the department of physiotherapy for improving their neuromuscular coordination, balance, gait and functional limitations.



PNF Pattern



5.3.4 Stretching and Strengthening:

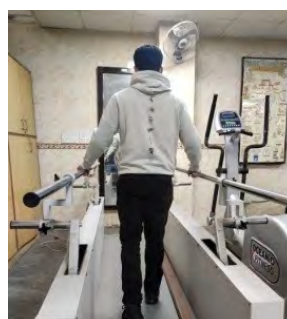
Injury, trauma, and abnormal postures produce pain and stiffness during the activities such as combing hair, fastening bras, and reaching to the back pockets. There are musculoskeletal and neuromuscular diseases and disorders which limit the functional activities. Some of patients are confined to their homes, whereas, some attend the office and work stations. Limitation of particular activities causes adverse effects on the flexibility of the contractile and non contractile structures such as muscles, ligaments, and joint capsule. There is a well equipped therapeutic gymnasium in the basement of the institute where more than 80 patients attend the patients for strengthening of the muscles and stretching of the muscles, ligaments, and joint capsule.



Stretching Exercise

5.3.5 Gait Training:

Therapeutic gymnasium in basement of the institute has height adjustable parallel bar (suitable for both children and adults) and stair case for improving the gait of the patients with musculoskeletal and neuromuscular disorders. There are more than 20 patients are given gait training daily.



Gait Trainig in Parallel Bar



Gait Trainig in Stair Case

5.3.6 Joint Mobilization:



Mobilization Exercise

Joint mobilization is a purposeful, skilled therapeutic technique applied by the coordinated movement of the hands of the therapist within the anatomical range of the joint but beyond the limitation of the range. Joint mobilization is intended to stretch the ligament and joint capsule to improve joint movements and functional limitations of the patients. Every therapist in the physiotherapy department administers mobilization techniques to make the patient with musculoskeletal and neurological disorders independent.

5.4 ELECTROTHERAPY SECTION:

Electrotherapy has an establishment role in the management of a wide range of musculoskeletal and neurological disorders. The recommendation of therapeutic modalities has been remarkable extended to the cardiovascular, obstetrician, and gynaecological ailments. The department of physiotherapy has a well equipped electrotherapy unit with all the latest physical modalities. The physical therapists are deployed on the rotation basis. The selection of the physical agents is based on the functional diagnosis. The following equipments are established in the electrotherapy unit.

5.4.1 Short Wave Diathermy:

Short wave diathermy produces electromagnetic energy at 27.12MHz with wave length of 11 meters. Electromagnetic radiation at this frequency is not capable of depolarizing motor nerve or eliciting a contractile response from innervated or enervated skeletal muscles. The most efficient mechanism involved in the conversion of the high frequency current to the heat is the mechanism of increased ionic motion. Short wave diathermy is most widely used for its uniform marked elevation of temperature in the deep situated tissues.

5.4.2 Therapeutic Ultrasound:

Ultrasound, a form of acoustic energy is most widely used in the physiotherapy practice for its precise deep heating effects. To produce these heating effects in the tissues 1MHz ultrasound is used. Ultrasound induced heating is the result of the absorption of ultrasound energy in the biological tissues.



Therapeutic Ultrasound

5.4.3 Therapeutic Currents:

Therapeutic currents can broadly be defined as electrical currents, produced by electrotherapeutic devices, induced to the body tissues to elicit certain physiological and clinical effects. The lower frequency and medium frequency currents are commonly used to strengthen the muscles and modulate pain respectively. These currents have different wave forms and also used for reduction of swelling.

5.4.4 Mechanical Modalities:

There are two mechanical modalities namely, pneumatic compression unit, and intermittent traction unit installed in the electrotherapy section. Intermittent compression units are the mechanical pressures to encourage venous and lymphatic return from the extremities. The application of pressure intermittently



Mechanical Modalities



through mechanical devices into the tissues to improve edema and swelling has become usual practice in the rehabilitation field and post operative interventions. Mechanical traction is an application of force by the mechanical device to separate the intervertebral and other joint articular surfaces within the anatomical range to improve joint space, range of motion and functional limitations.

5.4.5 Superficial Heating Modalities:

The physical agents such as paraffin wax bath, moist hot packs, contrast bath, and infra red rays produce heating effects on the skin and subcutaneous tissues. There is increased local tissue temperature and acceleration of the healing process of the soft tissues by dilating the blood vessels, and by shifting the oxy-haemoglobin dissociation curve to increase oxygen and nutrient supply to the tissues.

5.5 ACADEMICS:

The Institute offers degree course in Bachelor of Physiotherapy in affiliation with University of Delhi. The duration of the course is four years and six months including six months of internship. The department is involved in imparting intensive teaching and training to the physiotherapy students with an insight to develop their capacities to be employed in our country and abroad.

Details of the student's enrolment DURING the academic year 2019-20 is as below:

	GEN.	SC	ST	STNA	FN	PH	CWAPP	OBC	EWS	TOTAL
Bachelor of Physiotherapy	25	08	05	00	00	00	00	15	06	59

The annual examinations were conducted by the University of Delhi and the performance of students of the department for the year 2019-20 was as follows:-

	Year	Candidates appeared	Candidates passed/promoted	% of marks
Bachelor of Physiotherapy	Ist year	56	50	89%
	IIInd year	45	45	100%
	IIIrd year	47	46	97%
	IVth year	46	46	100%
	Internship	47	47	100%

5.6 Publications

Meena P R, Lecturer (PT), Vats Manju Lecturer (PT), Gender Wise Differences of Body Dimensions to Food Type in Healthy Young Adults. Int Heal Sci Res. 2020; (9): 43. www.ijhsr.org



CHAPTER 6

DEPARTMENT OF OCCUPATIONAL THERAPY

6.1 INTRODUCTION

Occupational Therapy is a unique healthcare profession that addresses various multiple aspects of client's/patient's healthcare services including treatment & rehabilitation for various orthopedic, neurological, psychiatric and pediatric disorders. It incorporates various specialized scientific techniques/procedures of intervention and focuses on prevention of disability, promotion and restoration of performance and function in persons with disabilities. The occupational therapy treatment helps people achieve utmost functional capabilities through performance component training, skills and drills related to specific underlying neurological and musculoskeletal deficits in the form of occupational and therapeutic activities, thus maximizing independence physically, psychologically, socially and economically. Occupational therapist works independently and in liaison with other medical or rehabilitation team member as per the needs and the requirements of the patient.

Occupational Therapists work with people of all age groups who require specialized training and guided assistance to deal with their underlying neurological and musculoskeletal issues affecting their performance and participation. The therapy is individually tailored in the form of activities, patient and caregiver education about specialized methods of handling/training, adaptations and modification of environment. The main goal of Occupational Therapy is to make client lead an independent, productive and satisfactory life. The profession of Occupational Therapy has also started treading path in new areas like industrial rehabilitation and ergonomic intervention.

The faculty and staff in the Department of Occupational Therapy are primarily involved in teaching, training, conducting research work in the areas of disability and providing Occupational Therapy services to the persons with physical disabilities.

The Department of Occupational Therapy mainly consists of two major divisions:

1. Out Patient Department (OPD)
2. College / Training Division

6.2 OUT PATIENT DEPARTMENT (OPD)

The Occupational Therapy Outpatient Department consists of the following eight units:

1. Rehabilitation / Adult Section
2. Pediatrics Section
3. Functional Training Unit / Activities of Daily Living (ADL) Unit
4. Psychosocial and Cognitive Remediation Unit
5. Sensory Integration Unit
6. Assistive Technology / Splint Unit
7. Pre-vocational Evaluation, Work Assessment and Hardening Lab
8. Neuro-rehabilitation Unit

6.2.1 Rehabilitation / Adult Unit

This Unit is equipped with tools, apparatus, equipments and other useful standardized assessment



batteries for the occupational therapy evaluation and treatment of adult patients and those above 12 years of age. Approximately an average of 90-100 patients suffering from neurological or orthopedic problems is given therapy every day. It includes new cases as well as cases for follow up therapy.

In this unit, occupational therapists evaluate the patients thoroughly assessing their potentials prior to the formulation of therapeutic goals and implementation of the treatment. The conditions commonly treated in this section are cervical spondylosis, ankylosing spondylosis, lumbar spondylosis, osteoarthritis, peri-arthritis, low back ache, rheumatoid arthritis, post-fracture stiffness, nerve injury, amputations, stroke/hemiplegia, spinal cord injuries, head injury, extra-pyramidal disorders, multiple sclerosis, muscular dystrophy etc.



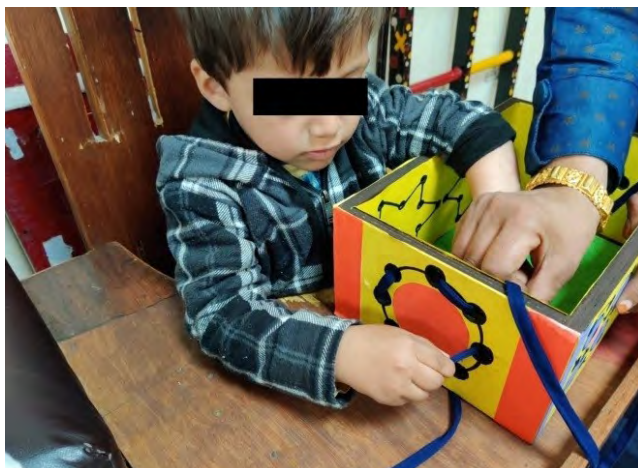
Clients/patients being trained for lower extremity strengthening & control

6.2.2 Pediatric Unit

This Unit caters to the needs of children with neurodevelopmental disabilities and multiple other diagnoses up to 12 years of age. The occupational therapy process begins with screening and evaluation using various tools, apparatus, equipment and other useful standardized instruments. Based on the evaluation, the treatment goals are formulated and the treatment activities are prescribed. The most common conditions attended in the pediatrics unit are cerebral palsy, GDD (Global Developmental Delay), spina bifida, poliomyelitis/post-polio residual paralysis, congenital anomalies, nerve injuries, infantile hemiplegia, muscular dystrophy, Down syndrome, intellectual disability and other developmental disorders. The normal or typically developing children also are provided education and management strategies related to postural control issues, handwriting concerns, attention and social skill issues.



Child being trained for improving range of motion of forearm movements and stability in standing position



Child being trained for fine motor activity and stability in sitting position



Child being trained in developing fine motor skills and body parts identification

6.2.3 Functional Training Unit / Activities of Daily Living (ADL) Unit

This unit focuses on the client's key area of functional independence i.e. activities of daily living, which gets hampered due to illness, injury, disease, and other reasons primarily or secondarily. The main components of

intervention includes self-care and instrumental ADL training with the help of different methods, equipments, assistive devices, ambulatory aids and simulated workstations. The patients are trained in various activities of daily living in graded phases and steps based on the potential abilities of the patient. The activities comprises of training in donning and doffing/undressing shirts and pants, buttoning and unbuttoning, brushing, combing, shaving, make up, writing, reading, page turning, counting and handling currency notes and coins, using phone, mobiles and computers, opening and closing of door, working with switches, taps, door knobs, closing and opening of bottle lids, ascending and descending stairs, standing, walking and turning etc. The outcome expected is functional independence in all spheres of life.

6.2.4 Pre-vocational Evaluation, Work Assessment and Hardening Lab

The objective of this unit is to assist individuals in resuming their role as a worker, which can contribute to self-confidence and a view of self as a productive member in society, and prevent the negative psychosocial consequences of unemployment. The unit focuses on assessment and evaluation to explore the functional potentials of Persons with Disabilities. It promotes economic development activities and self-employment ventures for the benefit of persons with disabilities.



Client participating in hand function training

6.2.5 Cognitive / Psychosocial Remediation Unit

This unit aims to provide education to the caregivers/parents regarding strategies and methods of promoting social skill & play development along with behavior regulation and cognitive skill training in order to enhance the functional independence and adaptability of the child within his/her surroundings. It focuses on improvement of neurocognitive abilities such as attention, executive function, praxis etc., which in turn leads to improved social function and community integration.



Child being engaged in play based learning activity



Children participating in group activity in order to enhance their social skills



Child being trained in cognitive activity through play

6.2.6 Sensory Integration Unit

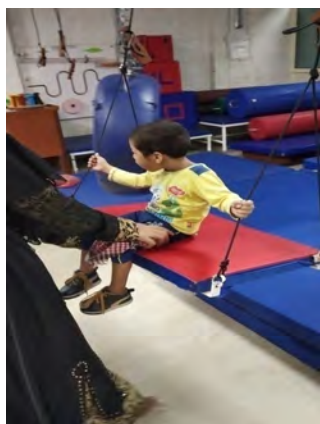
This unit is specialized to cater to the needs of the children with sensory processing/integration deficit along with children having learning disabilities. The Occupational Therapist with the help of sensory inputs (visual, tactile, auditory, vestibular etc.) and specific therapeutic techniques work on improving attention, sensory processing and functional abilities of the children. Most common



Child being trained in motor planning using sensory tunnel



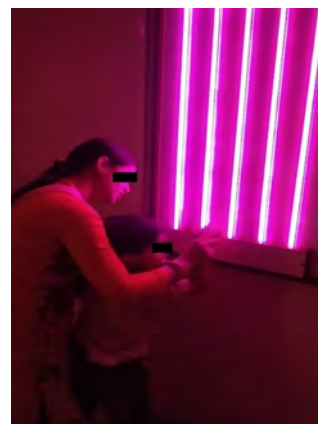
diagnoses treated in this unit include Autism, Attention Deficit Hyperactivity Disorder (ADHD), and Learning Disability (LD).



Child being provided sensory input through platform swing



Child engaged in cognitive activity using learning wall



Child being provided visual input through LED lights

6.2.7 Assistive Technology / Splint Unit

This unit specifically deals with the fabrication of splints and assistive devices for patients having limited joint movement, poor hand function and ADL impairment. The splints and adaptive devices are designed and fabricated according to the needs of an individual. The aim of these splints is to support weak muscles, prevent contractures and enhance the functions of upper extremity which becomes affected as a consequence of impairment or disability.



Assessment and fabrication of functional splints

6.2.8 Neuro-rehabilitation Unit



Patient being trained for ambulatory training & control

Recently, the department has enhanced and expanded its services to the persons with neurological disabilities by establishing another unit of occupational therapy named Neuro-rehabilitation unit. The conditions commonly treated in this unit are stroke/hemiplegia, spinal cord injuries, head injury, nerve injury, extra-pyramidal disorders, multiple sclerosis, muscular dystrophy, Guillain-Barré syndrome (GBS) etc.

The Department of Occupational Therapy is involved in assisting outreach services in different parts of the country. The therapists of the Department are also engaged in organizing Rehabilitation Camps, Job Fair, Trade Fair and Exhibitions in the country as and wherever needed.

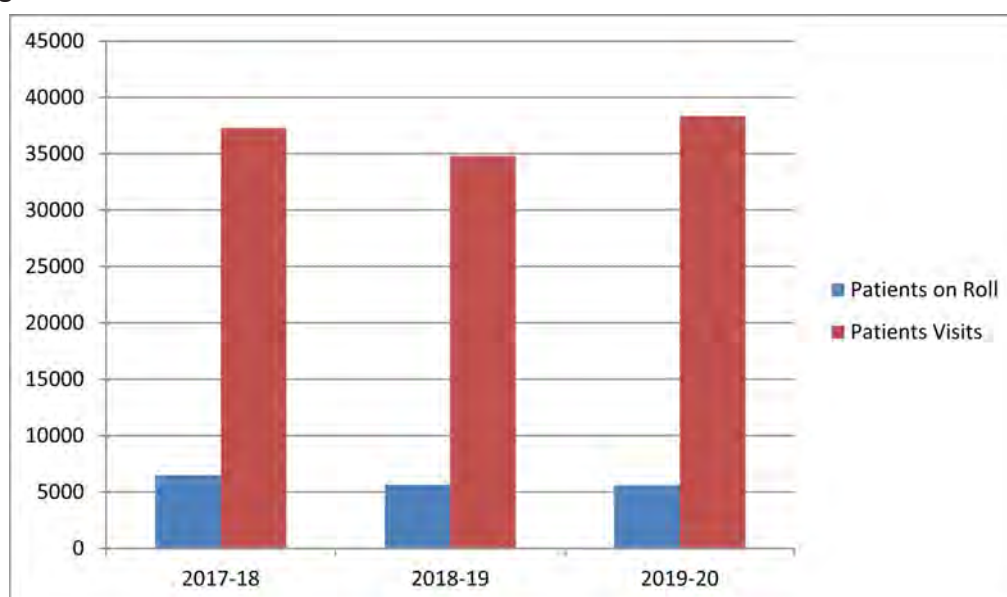
6.2.9 Number of cases attended in Occupational Therapy

The details of patients/persons with disabilities who have been benefitted from occupational therapy services during the last three years are given below:



Year	Patients on Roll	Patients Visits
2017-18	6494	37289
2018-19	5652	34811
2019-20	5610	38340

Graphical representation of patients attended in the Department of Occupational Therapy during the last three years is given below:



6.3 ACADEMIC ACTIVITIES/MANPOWER DEVELOPMENT

The Institute offers degree course in Bachelor of Occupational Therapy in affiliation with University of Delhi. The duration of the course is four years and six months including six months of internship. The department is involved in imparting intensive teaching and training to the occupational therapy students with an insight to develop their capacities in order to be employed successfully in our country and abroad.

The detail of Bachelor of Occupational Therapy students who appeared for Annual Examination during the last three years is as follows:

S. No.	Academic Session	Number of Students appeared in Annual Examination	Number of students Passed	Pass Percentage
1	2017-18	247	235	95.1%
2	2018-19	248	232	93.5%
3	2019-20	242	236	97.52%

6.3.1 Upgradation of Faculty Members

The Institute is committed to upgrade the faculty and staff members of the institute by promoting their academic and research activities. In this process, the faculty members of the department are deputed to present their research work in the form of scientific papers or deliver lectures, thereby participating in the different workshops, seminars and conferences. The faculty members also present their conceptual ideas related to their research findings/study by getting it published in various national and international journals of repute contributing towards professional and academic proficiency.



6.3.2 Awareness Programs and other Activities of the Department

1. Visit of M.Sc. Nursing students (7 in number) of NEIGRIHMS, Shillong was conducted in the Department of Occupational Therapy in the month of April 2019. These students were oriented regarding the Role of Occupational Therapy in the Healthcare services.
2. Campus interview was organized for 6 organizations for BOT interns and passed out students on 26th April 2019.
3. Visit of MBBS students (30 in number) of Maulana Azad Medical College, New Delhi was conducted in the Department of Occupational Therapy in the month of May 2019. These students were oriented regarding Role of Occupational Therapy in the Healthcare services.
4. Mr. E. W. Rajkumar, Senior Occupational Therapist, participated as team member for North-East Disability Summit held at Guwahati, Assam from 11th to 14th July 2019.
5. The staff from the Department of Occupational Therapy and other officials of the institute coordinated the arrangements required for 'Divya Kala Shakti' program held at the Parliament Auditorium on 23rd July 2019.
6. The staff from the Department of Occupational Therapy and other officials of the institute coordinated the arrangements required for the visit of honorable President of India to the institute on 24th July 2019.
7. The Honorable President of India, Shri Ram Nath Kovind, had graced the institute with his presence on 26th October 2019 in order to celebrate the festival of Diwali with the Divyang children of the institute. The institute also had a privilege to honor Shri Thawar Chand Gehlot, the Minister of Social Justice and Empowerment, on this occasion. The staff from the Department of Occupational Therapy and other officials of the institute coordinated the arrangements required for this program held on 26th October 2019.
8. The staff from the Department of Occupational Therapy and other officials of the institute assisted in the work related to the program held on the occasion of World Disability Day at Vigyan Bhavan on 3rd December 2019.
9. BOT students and staff from the Department of Occupational Therapy participated in the AIOTA conference held in Mumbai from 16th to 18th January 2020. BOT students won 1st prize in Poster competition and 1st prize in Medley Singing competition. Mr. Lalit Narayan, MOT (Pead.), Lecturer OT/Deputy Director (Administration) (on Deputaion) received "Professional Excellence Award".
10. Patient Education Program on the topic 'Delayed Developmental Milestones' was conducted by the Department of Occupational Therapy on 6th March 2020.

6.4 PROGRESS REPORT FROM CLINICAL SECTION OF OCCUPATIONAL THERAPY

A. Number of OPD Patients:-

S. No.	Details of Patients	No	Visits	S. No.	Details of Patients	No.	Visits
1	Old Male Patients	1115	11568	5	Old Male Child Patients	636	5305
2	New Male Patients	1081	4488	6	New Male Child Patients	254	882
3	Old Female Patients	954	8422	7	Old Female Child Patients	364	2805
4	New Female Patients	1071	4448	8	New Female Child Patients	135	422



B. Diagnosis wise type of Patients

Orthopedic		Neurological		Pediatric	
Diagnosis	No.	Diagnosis	No.	Diagnosis	No.
CS (Neck Pain)	664	CVA / Hemiplegia	315	Cerebral Palsy	514
LS (Back Pain)	975	Spinal Cord Injury	21	Developmental Delay	155
Arthritis & Degenerative (OA/RA/PA/AS)	1046	Miscellaneous	189	Pervasive Developmental Disorders (PDD)	290
Fracture/Nerve Injuries	237			Polio	Nil
PPRP	Nil			Learning Disability	28
Amputation	09			Sensory Int. Disorder	105
Miscellaneous	765			Miscellaneous	297

C. Total No. of Patients and Visits

Patients	No.	Therapy Sitting	Visits
Old	3069	Old	28100
New	2541	New	10240
Grand Total	5610	Grand Total	38340



CHAPTER 7

PSYCHOLOGICAL SERVICES

7.1 PSYCHOLOGICAL SERVICES

The Person with Physical Disabilities beside suffering from physical trauma, do also suffer with various kinds of Psychological problems and the most common symptoms of the these Psychological Problems are like:

- A. Depressions
- B. Anxiety
- C. Stress
- D. Frustration.

These Psychological problems leads to:

- 1. Progressive loss of interest.
- 2. Lack of motivation.
- 3. Facing of unworthiness.
- 4. Suicidal tendencies.
- 5. Behaviourial insufficiencies etc.

The services of clinical Psychologist are used to conduct psycho diagnostic test, Behavioral test and counseling according to the need of disease and disability.

Below common psycho diagnostic test of PwDs are performed:

- 1. E. Q Test.
- 2. Personality Tests.
- 3. Memory Tests
- 4. Test of Interest and aptitude etc.

Below is the data of last two years of the Patients given Psychological Services in the Institute:

S.N.	Year	New Cases	Follow up Cases	Total
1.	2018-19	232	254	586
2.	2019-20	237	311	548



Psychologist performing
Psycho Diagnostic test



CHAPTER 8

Social & Vocational Guidance/Counseling & Placement Services

8.1 Social & Vocational Guidance/Counseling Services

8.1.1 The performance report for the year 2019-20 of Assistant Social Service Officer and Extension cell unit.

The social and vocational rehabilitation as well as counseling and guidance services provided through the Assistant Social Services Officer of the social work / Extension cell Unit. Apart from above the nature of duty of the Assistant Social Services Officer comprising following.

1. To help the patient in their rehabilitation.
2. To conduct rehabilitation camps for PWDs camps.
3. To educate and aware the people about disability welfare
4. To liaison and coordinating with other organization/ NGOs Hospitals for assistance of PWDs to help in providing legal assistance and refer PWDs to different agencies .
5. To participated in educational programmes of IPH.
6. To design rehabilitation programmes for PWDs etc.

For the year 2019-2020 the through this unit 171 persons guided for social assistance through social and vocational counseling and referred to different agencies. The Social Work students of different university also placed in this unit for field work training.

8.1.2 Social and Vocational Counseling

Many PWDs are coming this Institute for counseling and guidance. Guidance services refer to the assistance given to an individual so that he or she can make intelligent decision. Development of and ability to make decision in life is known as guidance. Thus in essence "it is helping individual to help themselves". This institute is providing social, vocational counseling and guidance services through assistant social services to the PWDs for their rehabilitation for job vocational training, legal advice, loan etc and refers to various agencies to avail above requirement.

The following table shows the number of persons referred through counseling and guidance to various agencies for assistance in shape of job, vocational training, legal advices, loan, disability certificate etc during the year 2019-2020. The table show a total 171 persons referred through counseling guidance to various agencies.

No. of patients / individuals refer through counseling / guidance by Assistant Social Service Officer to various agencies for loan / training / legal advice etc. during the year 2019-20.

NHFDC	NI'S	NGO's	VRC	CCD	Other	Total
42	21	30	20	12	75	200

8.1.3 Social work Training and Orientation

Every year this Institute provides profession training to the students of social work education from different universities as a field work placement. The field work placement is the part of curriculum in which practical input as well as theoretical input is given to the students as per their schedule of field work



placement. The field work is an integral part of social work education curriculum and each student is required to undertake his or her field work in a specialized profession institution usually students placed for field work twice in a week and practicing the techniques and methods of the social work education in the field of disability rehabilitation under the supervision of professional social worker.

The details of trainees/ students of social work education from different university/institutions placed for field work practice for the year 2019-20 in this Institute are as follows.

S.no	Name of Student	Course/College/University	Year
1	Ms. Amrita	BSW Aditi Mahavidyalya College	1st Year
2	Sh. Aditya Pandey	BSW, Aditi Mahavidyalya College	2nd Year

8.1.4 Participation of Divyang Children in Independence Celebration at Red Fort Delhi on 15.08.19

This Institute coordinated the participation of 121 Divyang Children from different organizations in Independence Celebration at Red Fort Delhi on 15.08.19.

8.1.5 Accessible General Election 2019

This Institute Coordinated the training of volunteer for election 2019 Loksabha & trained 6500 students as volunteer.

Social Case Studies

SOCIAL WORK CASE STUDY of PERSONS WITH DISABILITIES NAME	Kali Charan
AGE	48
SEX	Male
ADDRESS	1269, Bagicha Ram Chandra, Pahar Ganj, Swami Ram tirth Nagar
NATURE OF DISABILITY	Cervical Myopathy
PHONE NUMBER	9654809841
PERCENTAGE OF DISABILITY	80%

Client contacted social work unit of PDUNIPPD during September 2019 in order to get to know about the governmental welfare schemes for disables .

- During the intervention of client with the social work unit of PDUNIPPD it was found that the client has yet to get their disability certificate made, it was also found that the client was completely unaware about the importance of disability certificate and how vital it is for beneficiary in order to claim any welfare scheme.
- Social work unit guided the client about the importance and benefits of disability certificate , how it is one of the most essential document for persons with disabilities , social work unit also put a light on documents required to get disability certificate made and how to apply for the disability certificate, they also helped the client regarding which hospital in his area issues disability certificate, social unit of IPH also made sure to mentally prepare the client about how long the process might take.
- Trainees under the guidance of social work unit of PDUNIPPD were told to contact the concerned social



work officer of GB pant hospital in order to figure out who and where to reach out to get the disability certificate made.

- Trainees made a visit to locate the required officers a day before clients were supposed to go to submit their form.
- Trainees were also told to assist the client at the hospital and submit the form on their behalf.
- Because the trainees had contacted social work unit of the hospital before already the process of submission was less time consuming.
- Trainees under the social work unit of PDUNIPPD were told to take an update about the disability certificate and pension services of the client.
- Trainees under social work unit carried out a home visit in January 2020 to get updates and visual evidence of the case, on the visit they were told that they didn't really have to face any sort of trouble with the making of certificate, there was lack of availability of doctors at times because of certain administrative reasons, they got their certificate made in almost 2 months and after applying for national pension scheme and submitting the required documents the client did get his monthly pension (2500rs) by state government started.
- During the home visit trainees also found out about financial crisis of the client, how he has been struggling to make a living and has an intention to start their own small business, trainees guided them about various ways to be economically independent, they suggested the client to consider taking financial help/Loan from NHFDC and other nationalized economic organization, trainees also educated them about their various schemes and low interest loans for people with disabilities so that the client can get financial help for setting up their business.

SOCIAL WORK CASE STUDY of PERSONS WITH DISABILITIES NAME	Vansh
AGE	18
SEX	Male
PHONE NUMBER	88268 77207
NATURE OF DISABILITY	Para Paresis
PERCENTAGE OF DISABILITY	60%

Social work unit of PDUNIPPD was contacted by social welfare department of client's sister's office. Their concern was to continue client's education after 10th class.

- Client's family was unable to fulfill client's special needs alongside with their studies because client belongs to a working class family.
- They wanted a school for children with special needs that offers higher education, skill trainings and a hostel to their students, client's family was having a hard time finding a school that provides all of the asked facilities.
- Social work unit of PDUNIPPD suggested and guided them through many schools which facilitates all of the above asked aspects.
- The family of client was very enthralled by the Cheshire home and its services, but Cheshire home refused to consider the admission of the client due to administrative reasons when the family contacted them.
- Client's family once again contacted social work unit of PDUNIPPD in order to get the recommendation from their side to get the admission.
- Social work unit of PDUNIPPD raised the case of the client and genuineness of their need of admission before administration of Cheshire home, after studying the case again and evaluating the requirement of



the client authorities of Cheshire home agreed for the admission of the client.

- Trainees under social work unit were asked to take the update about admission of the client, the admission has been done but due to covid-19 the client has yet to start his studies, but as soon as the cases are in comparatively favorable conditions for schools to re-open client will be continuing his studies in Cheshire home.

8.1.6 Participation in National IT Challenge 2019

Global IT Challenge (GITC) for Youth with Disabilities 2019 was held in Busan, South Korea during 25th – 29th November 2019 in which four youth with disabilities from India participated. These youth with disabilities from the categories of Visual Impairment, Locomotor Disability, Hearing Impairment and Developmental/ intellectual disability were selected by Department of Empowerment of Persons with Disabilities, Government of India through National level IT Challenge held at National Institute of Technology, Kurukshetra.

Before GITC event, these selected candidates were given intensive training programme in the field of e-Tool Challenge (MS Office utilization ability), e-Life Map Challenge (Ability to respond to specific situation), e-Design Challenge (Ability to make design posters), e-Creative Challenge (Ability to create animated story or games) at Pt. Deendayal Upadhyaya National Institute for Persons with Physical Disabilities, New Delhi in a classroom setting training programme during 5 –8 November, 2019. The National Institute extended all possible support to the participants in terms of providing Class room setting training Centre equipped with IT and Internet Infrastructure, accommodation and other logistics. The National Institute created an enabling environment for the participants, IT Experts cum Facilitator and parents of the participants so that the training can be imparted in effective manner. The participants were Sh. Aman Tiwari (in Hearing Impairment category) Jaipur, Rajasthan, Sh. Kanha Yadav (Intellectual Impairment category) Delhi, Sh. Amresh Prasad Gauda (Locomotor Disability category) Bhubneshwar, Odisha and Sh. Gopal (in Visual Impairment category) Dehradun, Uttarakhand.

8.2 PLACEMENT SERVICES

The Placement Unit of PDUNIPPD became functional w.e.f. September 2015. The main Objectives of this Unit are:

1. To map the rehabilitation needs and requirements of PwDs who visit the Institute to avail of its services.
2. To create awareness about various Government programs and facilities being implemented by the Institute and by the DEPwD, M/SJ&E, GOI. The Unit also provides counselling and makes referrals for the services which are not provided by the Institute.
3. To review the need for popularizing specific programs / trainings required for comprehensive rehabilitation of PwDs using 'Participatory Method' of Research.
4. To find suitable job placements for PwDs who visit the Institute for their economic rehabilitation and to organize Job Fairs to meet this purpose in collaboration with other Government and Non-Government Agencies and Corporates. Hence, bringing together employers and Job seekers by organizing Job Fairs.
5. To organize and arrange visits of students from other Colleges / Universities and other visitors. During the visits the students and visitors are also shown powerpoint presentation on the Activities of the Institute and given briefing on the Schemes implemented by the DEPwD, M/SJ&E, GOI.
6. To carry out any other duty assigned by the assigned from time to time by the Director.

To meet these Objectives, the Placement Unit has undertaken various activities during the year 2019-2020 which are as follows:



8.2.1 Research Studies

Placement Unit of PDUNIPPD has undertaken two Research Studies since January 2016 to map the rehabilitation needs and requirements of PwDs and in the process, enhancing their awareness level, providing counselling and find suitable placements for those PwDs who visit the Institute. These are ongoing studies.

These studies focuses on successful job placements of PwDs, as per the job vacancies in the market, it is essential to create awareness amongst PwDs and give them counselling for relevant skills required for the jobs.

a. Awareness Generation measures taken for Empowerment of PwDs for suitable placements

The PwD beneficiaries who visit PDUNIPPD to avail its services are divided into **Educable, Trainable and Employable** categories and a systematic mapping is done of their awareness level.

So far, i.e. from January 2016 till March 2020, a total of **2685 PwD beneficiaries** have been covered for Counselling by the Placement Unit. **Out of total 2685 PwD beneficiaries, 552 have been covered from April 2019 to March 2020.**

PwD beneficiaries covered from April 2019 to March 2020			
Delhi		Outside Delhi	
Male	Female	Male	Female
269	80	176	27
Total: 552			

Disability-wise PwD beneficiaries covered from April 2019 to March 2020

Orthopedically Handicapped		Visually Impaired		Hearing Impaired		Mentally Retarded		Multiple Disability	
Delhi	Outside	Delhi	Outside	Delhi	Outside	Delhi	Outside	Delhi	Outside
281	172	08	04	10	03	05	0	53	16
Total: 552									

Out of 552, 195 PwD beneficiaries are from other states i.e. from Uttar Pradesh, Kerala, Haryana, Maharashtra, Jharkhand, Bihar, Madhya Pradesh, Rajasthan, Himachal Pradesh, Kolkata, West Bengal, Uttarakhand, Karnataka, Odisha, Nagpur, Punjab. Most of the PwDs have Orthopaedic disability.

All PwDs were provided with information about the following Government programs and facilities available in their respective States:

	Disability Certificate		Disability Pension		Railway Concession Certificate		Bus Pass		Education (Spl. School)	
	Delhi	Other States	Delhi	Other States	Delhi	Other States	Delhi	Other States	Delhi	Other States
No. of PwDs	83	22	104	59	116	52	116	59	32	09

b. Participatory Research to enhance Awareness Level amongst PwDs

Under this study, from January 2016 till March 2020, a total of **2276 PwD beneficiaries** have been interviewed face to face. Out of total **2276 PwD beneficiaries, 552 have been covered from April 2019 to March 2020.**



8.2.2 Cultural Event:

- a. A Cultural Event was organized at Rashtrapati Bhawan on 18 April 2019 by the DEPwD, M/SJ&E, GOI in collaboration with NIs including PDUNIPPD, New Delhi and other organisations. The event was attended by Honorable President of India. The Undersigned was a member of the Committee responsible for
 - i. Designing, Developing and Printing of Booklet on Cultural items and
 - ii. Designing and preparation of Certificates which were presented to the participants by the Secretary, DEPwD, M/SJ&E, GOI.

The above tasks were accomplished under the supervision of Director and ADO of PDUNIPPD, New Delhi.

- b. A Cultural Event was organized at Parliament Library, Delhi on 23rd July 2019 by the DEPwD, M/SJ&E, GOI in collaboration with NIs including PDUNIPPD, New Delhi and other organisations. The event was attended by Honorable President of India, Honorable Prime Minister of India, Honorable Union Minister, Secretary and other Distinguished Guests. The Undersigned was deputed on official duty during this event from 18th to 23rd July 2019.
- c. A three members' team was constituted by Director PDUNIPPD for getting Certification of Participants and Coordinators of the Cultural Events organized by the DEPwD, M/SJ&E, GOI held at Rashtrapati Bhawan and Parliament Library building, New Delhi on 18th April, 2019 and 23rd July, 2019 respectively. The Certification was done by Calligrapher, Mr. Harish in the Conference Room of PDUNIPPD, New Delhi.

As a Member of the team, undersigned worked towards completion of Certificates and their onward transfer to the Ministry.



Visits of Student to PDUNIPPD



8.2.3 Visit of Students to the PDUNIPPD:

Students from the following Institutions/colleges were taken for round of PDUNIPPD and a brief presentation about the Schemes and Programs of the Department of Empowerment of Persons with Disabilities, Ministry of Social Justice and Empowerment, GOI and activities of PDUNIPPD was shown to them as given below:

Sl. No.	Name of Institution / College	No. of Students and Faculty Members	Date
1	College of Nursing, Nursing North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	7	3rd to 5th April 2019
2	Maulana Azad Medical College, New Delhi	10	6th May 2019
3	Jamia Milia Islamia, New Delhi	1	2nd July 2019
4	Jai Nand Special Teacher's Training Institute, Mahmadbhari, Saraykhargi Bikapur Ayodhya, U.P	14	9th July 2019
5	Maulana Azad Medical College, New Delhi	50	15th July 2019
6	NIEPMD, NOIDA	23	22nd July 2019
7	Maulana Azad Medical College, New Delhi	44	9th Sept, 2019
8	DIT University, Dehradun, Uttarakhand	1	27th January 2020
9	School of Architecture, Indore	1	30th January 2020
10	College of Nursing Army Hospital (R&R), Delhi	30	7th February 2020



Visits of Student to PDUNIPPD

11	Chandigarh College of Architecture, Chandigarh	1	12th February 2020
12	Ali Yavar Jung National Institute of Speech and Hearing Disabilities (Divyangjan), Mumbai	30	20th February 2020
13	College of Nursing Army Hospital (R&R), Delhi	64	4th March 2020
14	MAMC, Delhi University	50	12th March 2020

8.2.4 Conferences / Meetings/ Workshops

a. The undersigned represented PDUNIPPD in the following two conferences:



S. No.	Organised by	Theme of the Workshop	Venue	Day Date and Timing
1	National Association For The Blind (Employment & Training) NABET, Manesar Gurgaon	CSR Summit and Affirmative Action on Persons with Disability on "Inclusion of Disabled Persons at Workplace" and "Amended Companies Act 2019 on CSR"	Country Inn & Country Inn &	Thursday, 14th November 9:00am to 5:00pm
2	A.L.P.A.N.A, New Delhi	SAMBHAV 2019- International Event by Divyang (Physically and Mentally Challenged) Artists	Multi Purpose Hall, India International Centre, Max Muller Marg, New Delhi	Friday, 15th November 2019 to Sunday, 17th November 2019 9:00am to 7:30pm

- b. The undersigned along with Lecturer, Prosthetics & Orthotics, attended two meetings on behalf of Director, PDUNIPPD regarding Accessible Elections.

S. No.	Organised by	Theme of the Workshop	Venue	Day Date and Timing
1	Election Commission	First State Steering Committee on Accessible Elections	Conference Hall of the Office of Chief Electoral Officer	Thursday, 12th December 2019, 11:30am to 1:00pm
2	Election Commission	National Workshop on Accessible Elections	Pravasi Bhartiya Kendra, 15A, 15B and 15D, Dr. Jose P Rizal Marg, Chanakyapuri, New Delhi	Thursday, 19th December 2019 9:00am to 6:00pm

- c. Undersigned attended the ICC meeting held on 20.9.2019 at 10 am in the conference room under the chairmanship of Ms. Manda Chauhan, Asst. Professor (PT)
- d. Undersigned attended the Grievance Redressal Committee meeting held in the Institute Chaired by Asst. Professor (Physiotherapy) on 11th July 2019.
- e. Undersigned attended a meeting regarding addition of extended hours (disability-wise) and other issues which was held in the Conference Room, DEPwD, Pt. Deendayal Antyodya Bhawan, CGO Complex, New Delhi on 19th June 2019 at 3pm which was chaired by the DDG.

8.2.5 Visit of Honorable President of India :

The undersigned was deputed on official duty during the visit of Honorable President of India to PDUNIPPD on 24th July 2019.

8.2.6 Forwarding of CVs of PwDs

24 CVs of PwDs who have approached the Placement Unit of PDUNIPPD were forwarded for suitable Job Placement to various Government and Non-Governmental Institutions/organizations such as Employment Exchange, Vocational Rehabilitation Centre, Sarthak Educational Trust, Dr. Reddy's Foundation.

8.2.7 Display of Vacancies of PwDs

Forty Eight issues of Employment News with highlighted vacancies for PwDs were displayed on the Notice



Board of the Institute during April 2019 to March 2020. Various vacancies received from various Government and Public Sector undertakings by the Institute were displayed on the Notice Board for the benefit of PwDs and public information during the period under report. A separate Notice board for this purpose was made and fixed near the Reception on the ground floor of the Institute for easy accessibility of PwDs.

8.2.8 Information for Job Fair

54 PwDs who are registered with Placement Unit of PDUNIPPD were informed via email on 15th October and 22nd November 2019 regarding 'National Job Fair & Ability Expo Exclusively for Divyangjan' which was organized on 2nd and 3rd December 2019 at Bhaskaracharya College of Applied Sciences, Dwarka, New Delhi.

8.2.9 Training of Volunteers

Undersigned assisted Lecturer, P&O and accompanied the faculty members' team of PDUNIPPD who conducted training program for volunteers engaged in Delhi Legislative Assembly Elections 2020 to be held on 8th February 2020.

Following are the details of the Training Programs:

Sl. No	District / Venue	Day and Date	Timing	Name of the Official / Trainer/Observer	Total No. of Trainees (approx.)
1	North DM Office Auditorium, 1st Floor, Alipur	Monday, 13.1.2020	10:30am to 11:45am 11:45am to 12 noon to 1pm	10:30am to 11:45am Ms. Archana-OT and Mr. Pradeep Marandi -Sr.PT	158
2	South DIPSAR, Push Vihar, Near Saket / Office of District Election Officer, Govt. of NCT of Delhi, M. B.Road, Saket	Wednesday, 15.1.2020	9:30am to 12:30pm	Mr. Vivek-P&O and Ms. Manju Vats-Lect. PT Ms. Vandna Mishra	300
3	Central Kedarnath Sahni Auditorium, Dr. Auditorium, Dr. Shyama Prasad Mukherji Civic Centre, NDMC, Minto Road	Thursday, 16.1.2020	9:30am to 12:00 noon Second session cancelled	Mr. Tapas Behere-P&O and Mrs. Simiti Nayak-Demo P&O	250 (Quoted by Mr. Tapas)
4	Shahadara ITI, Vivek Vihar	Friday, 17.1.2020	11 am onwards	Mr. Ganesh Ram-P&O and Mr. Rakesh Rawat-Lect.P&O Ms. Vandna Mishra	250
5	North West ITI Mangolpuri	Saturday, 18.1.2020	10 am onwards	Mr. Rakesh Rawat-Lect.P&O and Mr. Mohit Mudgal-P&O Ms. Vandna Mishra	1200
6	West Netaji Subhash University of Technology, Sec-3, Dwarka	Tuesday, 21.1.2020	10:30 am onwards	Ms. Gunjan Wadhwa and Mr. Arun Ms. Vandna Mishra	650



Sl. No	District / Venue	Day and Date	Timing	Name of the Official / Trainer/Observer	Total No. of Trainees (approx.)
7	South West Tent B at IIT, Sec-9, Dwarka	T u e s d a y , 21.1.2020	10:00am to 1:00pm	Mr. Rakesh Rawat Lect.P&O, Ms. Saroj Rawat, Mr. Indra Vijay Singh Ms. Vandna Mishra	700
8	South East TYAGRAJ STADIUM Near INA market	Wednesday, 22.1.2020	12.00 pm to 2 pm	Ms. Meeta and Mr. Suresh Ms. Vandna Mishra	1200
9	East Akshardham, Common Wealth Games Village	F r i d a y , 24.1.2020	10am to 12pm	Mrs. Anju Aggarwal-Lect PT and Mr. Balwant Ms. Vandna Mishra over	1000
10	North East Ambedkar college, Yamuna Vihar	T u e s d a y , 28.1.2020	10am to 12.30pm	Mr. Shivam Sharma-P&O, Mr. Amit Kumar Vimal-P&O Ms. Vandna Mishra	1000
11	N P Bengoli School, Gole Market	S u n d a y , 2.2.2020	10am to 1pm		
12	East Akshardham, Common Wealth Games Village	Wednesday, 5.2.2020	2pm to 4pm		

8.2.10 Skill Development Activities:

The reports and documents pertaining to Skill Development conducted by PDUNIPPD during 2017-18 were duly completed and submitted (hard copy and soft copy) to Ms. Meena Kumari Sharma, Under Secretary to the Government of India, DEPwD, M/SJ&E as follows, with a request for release of 2nd instalment for SDTP 2017-18:

1. Copy of Utilization Certificate
2. Soft copies of Disability Certificates (1650 PwD candidates)
3. Complete Bank statement of beneficiaries
4. Income and Expenditure Statement and statement of accounts towards Skill Training
5. Documents in support of Job outreach activities (ETP wise)
6. Information as per Ministry's Performa.



CHAPTER 9

Speech Therapy Unit

9.1 Speech Therapy Unit

The Speech Therapy unit of the Institute operates from Monday to Friday between 9.00 am to 5.15 pm. It provides speech therapy session to the persons including children, affected with speech disorders.

The persons/children with speech disorder are examined and diagnosed in the assessment clinic and referred to speech therapy unit for speech therapy services.

9.2 Therapeutic Services

The speech therapy programme/services are provided to the children who are affected with cerebral palsy, Mental Retardation, Autism, Stammering, Articulation disorder, in addition to hearing and speech problem. And most of cases at elderly ages are affected with Neurological disorders like CVA, Aphasia, dysphasia, dysarthria are also attended speech therapy unit for Speech therapy session for better treatment and improvement.

The Institute also provided service to child and persons affected with speech disorders referred by different hospitals, schools, and other institutes for diagnosis and therapeutic management.

Speech Therapy Unit of the institute also provides counselling and appropriate guidance to patients for home management.

The details of number of children/persons who were under speech therapy programme or speech therapy session for treatment during the year 2019-2020 are as follows:

Number of beneficiaries 2019-2020	
	Male and Female
New cases	
	151
Old cases	304
Total	455
Number of beneficiaries visit	1740



CHAPTER 10

Extension Programmes

10.1 SATELLITE CENTRE, NARELA:

Satellite Centre Narela working with aim of community based rehabilitation centre working under Pt. Deendayal Upadhyaya National Institute for persons with Physical Disabilities (Divyangjan). It has following Rehabilitation services:

1. Physiotherapy
2. Occupational Therapy
3. Prosthetics and Orthotics
4. Audiometry & Speech therapy
5. Psychological counseling
6. Social work

Along with these services it also conduct awareness and assessment camps, aids and appliances distribution camps, job fairs and self employment camps in collaboration with other NGOs and Institutes . The work done in the Financial Year 2019-2020 is as follow.

Total No. of Patients Department wise										
PT	OT	P&O	Speech Therapy	Psy.	Social Worker	Total No. of Supportive Cases	New Patients	Follow Cases	No. of Camps	Total No. of Beneficiaries
494	Post Vacant	Post Vacant	Post Vacant	Post Vacant	339	4845	499	494	08	6671



Patients / Clients receiving various Therapy services at Satellite Centre, Narela

10.2 SATELLITE CENTRE, NILOKHERI

Satellite Centre, Nilokheri is an extension center with aim of community based rehabilitation centre is working under Pt. Deendayal Upadhyaya National Institute for Persons with Physical Disabilities (Divyangjan). The centre was established on 1st march'2016 in Nilokheri at Sh. Sanatan Dharam Mahabir Dal Nilokheri, Karnal. At present the centre is providing below rehabilitation services:

1. Physiotherapy
2. Occupational Therapy
3. Prosthetics and Orthotics
4. Audiometry & Speech therapy
5. Psychological Counseling
6. Social work

Along with these services it also conduct awareness and assessment camps, aids and appliances distribution camps, job fairs and self employment camps in collaboration with other NGOs and institutes. The work done in the Financial Year 2019-2020 is as follow:

PT	Psy.	Speech Thera- py	Social Worker	Total No. of Supportive Cases	Total No. of Supportive Cases Visit	New Patient	Follow Up Cases	No. of Camps	Total No. of Beneficiaries	Camp Benefi- ciaries Attended by all Units	Total No. of Assess- ment Camp	Total No. of Assessme- nt Camp Benefi- ciaries
1002	196	192	180	1570	7568	750	657	24	887	146	1	125



Distribution (Prosthetic & Orthotic Dept.) Camp by Satellite Centre on dated 16/03/2020



Photographs Published in the News Paper about the Distribution & Awareness Programme by the Satellite Centre.



10.3 SATELITE CENTER, TONK

Satellite Center Tonk Previously working as DDRC is now an Extension Center with aim of community based Rehabilitation center working under PDUNIPPD (Divyangjan). It has following rehabilitation services. At present centre is running in District Saadat Hospital campus Tonk Rajasthan.

The centre has been providing following comprehensive rehabilitation services to Persons with Physical Disabilities (Divyangjan).

1. Physiotherapy
2. Occupational Therapy
3. Prosthetics & Orthotics
4. Audiometry & Speech Therapy
5. Psychological Counseling
6. Social work

Along with these services centre also conducts awareness camp, Aids and appliances assessment / distribution camps, job fairs and self employment camps in collaboration with other NGOs and Institutes.

The report for the year 2019-20 is as under:

- Distribution camp held on 31st July 2019 at Tonk centre, Rajasthan .
- Aids and appliances assessment held on 27 December 2019, at Deoli, Distt. Tonk, Rajasthan.

Total Old & New Patients Department Wise						Total no. of Supportive cases	New Patients	Fol-low-up Cases	No.of Camp	No.of ben-eficiar-ies
Sr. No	OT	PT	Audiometry/ Speech Therapy	IQ/ Psychology	S.S					
Total	83	629	811	-	10	1533	1533	194	2	135
G.Total			1533							



Distribution camp held on 31st July 2019 at Tonk centre, Rajasthan



Aids and appliances assessment held on 27 December 2019, at Deoli, Distt. Tonk, Rajasthan.

10.4 SATELLITE CENTER, SEEMAPURI

Satellite center Seemapuri is an extension center with aim of Community based rehabilitation center working under Pt. Deendayal Upadhyaya National Institute for Persons with Physical Disabilities (Divyangjan). It has following Rehabilitation services.

- | | | |
|--------------------------------|------------------------------|-----------------------------|
| 1. Physiotherapy | 2. Occupational Therapy | 3. Prosthetic and Orthotics |
| 4. Audiometry & Speech therapy | 5. Psychological Counselling | 6. Social Work |

Along with these services it also conducts awareness and assessment camps, aids and appliances distribution camps, Job fairs and self employment camps in collaboration with other NGOs and Institutes. The work done in the Financial Year 2019-20 is as follow:

Total old & New Patients Department Wise										
P&O	Psy.	Social Worker	Speech Therapy	PT	OT	Total No of Supportive Cases	New Patient	Follow-up Cases	No. of Camp	No. of Beneficiaries
450	Post vacant	394	206	987	Post Vacant	4497	1087	2763	7	2128



Distribution of Aids and appliances under ADIP Scheme



Distribution of Material for self employment of Divyangjan with Cheshire Home India



CHAPTER 11

Library

11.1 Introduction

The Institute has a well equipped computerized Library to cater to the literary and academic needs of Occupational Therapy, Physical Therapy, Prosthetics and Orthotics students and faculty. Students, Professionals, Doctors and Persons, who are associated in disability field and working for the disabled can also refer and avail the library facilities by becoming reference members.

11.2 Infrastructure

Number of Books: The Library has a collection of 14417 books of Professional and Non-professional subjects as on 31st March 2020 in the field OT/PT/P&O/Rehabilitation and other allied subjects. During this year a total of 384 professional books with no. of copies were added Rs. 10,35,605/- (Rupees Ten Lakh Thirty Five Thousand Six Hundred Five only) were purchased for PDUNIPPD(D) library as well as OT/PT/P&O Departmental Library.

The Library is subscribing Fourteen (14) Professional Foreign Journals in the field of OT/PT/P&O & Rehabilitation. An amount of Rs.7,11,342/-(Rupees Seven Lakh Eleven Thousand Three Hundred Forty Two only) was paid to CNA Pvt. Ltd., 4-E/15, Jhandewalan Extension, New Delhi-110055. against renewal of 14 professional Journals for the year 2019-20. The library has received 76 issues of professional foreign journals till 31st March 2020.

11.3 Library Services

The Library is providing Reference Service, Internet/Printout & Photocopy facility to its users as per library rules. In this reference Rs.783/-(Rupees Seven Hundred Eighty Three only) and Rs.5000/- (Rupees Five thousand only) were deposited as Internet/printout and photocopy charges in Accounts section of the Institute. Display of news clippings on disability and other related subject is also regular feature of library. Approximated 114 clippings were displayed on the notice board of library.

11.4 Students/Users Visit

During the period under report the library facility of issue and return of books was availed by 27,749 users till 31st March 2020. There are 6314 Issue and 6362 Return transactions. A late return fine of Rs. 33,331/-(Rupees Thirty Three Thousand Three Hundred Thirty One only) was collected as per library rules and deposited in Accounts section of the Institute.

11.5 Library Modernization

Since the computerization of library is a continuing process, during the period under report 363 books with number of copies have been entered in library (LIBMAN) Software. Therefore, till date as on 31st March. 2020.



CHAPTER 12

Implementation of ADIP Scheme

The Institute is providing prosthetic, orthotic & other rehabilitation aids under the Scheme of Assistance to Disabled Persons for Purchase/Fitting of Aids/Appliances (ADIP Scheme) of Government of India at minimum costs. The requirement for providing of aids/appliances, which are essential for the social, economic and vocational rehabilitation of the disabled persons, has come into sharp focus, particularly after the enactment of the Persons with Disabilities (Equal Opportunities, Protection of Rights and Full Participation) Act, 1995, which came into force in 1996.

Various surveys conducted from time to time have made it clear that India has a very large number of disabled persons. Many of them come from low-income groups. Disability restricts their opportunities for leading functionally productive lives. From the application of modern technology, a number of aids have been designed & developed, which can reduce the effects of disabilities and enhance the economic potential of the disabled. To illustrate tricycle, wheel chair, artificial limb, crutch, brace, splint can greatly improve the mobility of person with locomotor disability. Similarly, with the help of a powerful hearing aid, persons with some residual hearing can be helped to carry out many activities of daily living. Low vision aids can help the persons with substantially reduced vision to read and undertake other activities resulting in their rehabilitation. However, large number of persons with disability is deprived of the benefits of these appliances because of their inability to find funds to purchase them.

12.1 ABOUT THE SCHEME

In the light of the government's growing concern for disabled persons and in an effort of bringing the aids and appliances within their reach, it has been decided to continue the ADIP Scheme and modify it in such a way that it becomes more user-friendly and the needy are not deprived of aids/appliances, which are essential for their social, economic and vocational rehabilitation. If they can, thereby, become earning members they would be much closer to achieve economic self-dependence and also be able to live and pursue their activities with dignity.

The main objectives of the scheme is to assist the needy persons with disability in procuring durable, sophisticated and scientifically manufactured, modern, standard aids and appliances that can promote their physical, social and psychological rehabilitation, by reducing the effects of disabilities and enhance their economic potential. The aids and appliances supplied under the scheme shall conform to BIS specifications to the extent possible. The scheme also include under its ambit, medical/surgical correction & intervention, which is essential prior to fitment of aids and appliances.

A person with disabilities fulfilling following conditions would be eligible for assistance under ADIP Scheme through authorised agencies.

- I. An Indian citizen of any age
- II. Holds a 40% disablement certificate
- III. Has monthly income from all sources not exceeding Rs. 15000 per month.
- IV. In case of Dependents, the income of parents/guardians should not exceed Rs. 20,000/- per month.
- V. Who have not received assistance during the last 3 years for the same purpose from any source. However, for children below 12 years of age, this limit would be one year.



Note: Income certificate of beneficiaries staying in orphanages and half-way homes etc. may be accepted on certification of District collector or Head of the organization concerned. Such beneficiaries will be provided aids & appliances under this scheme by ALIMCO.

12.2 IMPLEMENTATION OF SCHEME

The Institute being one of the implementing agencies of the Ministry of Social Justice & Empowerment is providing following aids and appliances to the disabled individuals. However, any other items as notified from time to time by the Ministry of Social Justice and Empowerment for the purpose will also be allowed.

- I. All types of prosthetic and orthotic devices.
- II. Mobility aids like tricycles, wheelchairs, crutches, walking sticks and walking frames/rotators.
- III. All types of surgical footwears and MCR chappals.
- IV. Low vision aids including hand-held stand, lighted and unlighted magnifiers, speech synthesisers or braille attachments for computers.
- V. Various types of hearing aids.(Through-out reach programme only)
- VI. Any suitable device as advised by the rehabilitation professional or treating physician.

The Prosthetics and Orthotics workshop have provided aids and appliances under ADIP Scheme as per the details given below for the financial year 2019-20.

Total number of Beneficiaries	No. of Prosthesis	No. of Orthosis	No. of Rehabilitation aids	Total Number of Aids & Appliances
624	159	175	442	776

Total number of aids and appliances supplied to beneficiaries during last 3 years were as follows:

	2017-18	2018-19	2019-20
PDUNIPPD H.Q.	565	946	1393
PDUNIPPD Camps	196	145	283
CRC Srinagar	1000	1451	203
CRC Licknow	255	238	228
SRC Secunerabad	314	240	288
Total	1330	3020	2395



CHAPTER 13

Department of Administration

13.1 INSTITUTE'S STRUCTURE

Two Committees namely General Council (GC) and Standing Committee (SC) govern the activities of the Institute. The Secretary to the Government of India, Department of Empowerment of Persons with Disabilities (DEPwDs), Ministry of Social Justice & Empowerment and Joint Secretary to the Government of India, Department of Empowerment of Persons with Disabilities, Ministry of Social Justice & Empowerment are the President and Chairperson of the GC and SC respectively. The General Council lays down the guidelines and policies for the Institute whereas the responsibility of ensuring the execution of those guidelines by the Institute lies with the Standing Committee.

13.1.1 Power and functions of the General Council.

1. Consideration of the Annual Report.
2. Consideration of the balance sheet and the audited accounts for the previous year.
3. Appointment of auditors for the ensuing
4. Receipt and consideration of budget proposals for the following year.
5. Any other matter, with the permission of the Chair.

13.1.2 Powers and Functions of the Standing Committee

Subject to general control and directions of the General Council, the Standing Committee is responsible for the management and administration of the affairs of the Institute in accordance with the rules and bye laws made there under for the furtherance of the objects and shall have all powers which may be necessary or expedient for the purpose, including powers :-

1. To carry out the broad policies and objectives of the Institute as set out in the Memorandum of Association or as laid down by the General Council or in accordance with such directives as the Government of India may issue to the Institute;
2. To sanction expenditure for carrying out the administration of the Institute in accordance with the budget estimates approved by the General Council;
3. To invest the funds of the Institute;
4. To create such posts as are necessary to administer the Institute and recruit and appoint staff except that the prior approval of the Government of India shall be required for appointment to the post of Director of the Institute.

13.2 DIRECTOR

The Director is in-charge of the management and administration and shall exercise such powers as are delegated by the Standing Committee in respect of the affairs of the Institute and give directives for implementing Rules & Regulations and Bye-laws of the Institute with a view to achieving its aims and objects.

The Director as Head of the Institute is responsible to organize the Institute on modern scientific lines with focus on education, training and rehabilitation research for people with impairments and to train personnel for the rehabilitation of the person with disabilities.



The lists of members of General Council, Standing Committee of the Institute and Organisational Chart during the year 2019-20 are placed at Appendix - A, B and C respectively.

13.3 MANPOWER OF THE INSTITUTE

One of the strength of the Institute is engagement of professionally qualified staff in various academic and service providing departments. They are duly supported by general administration, accounts section and the ministerial staff. The Institute follows the reservation policy of Government of India and maintains different rosters applicable to various categories. There are 03 persons with disabilities on the staff strength of the Institute.

A total of 37 women employees are working on different ministerial and professional posts. Out of the 177 sanctioned posts during the year 2019-20, 24 posts were in the group A, 57 in group B, 73 in group C and 23 in group C (MTS). List of incumbents on various posts are placed at Annexure IX.

The summary of incumbency of Faculty/ Professionals/Technical posts and their supportive staff in various departments is shown in the table given below:

Department wise Staff Strength

Sl. No.	Department	Faculty/Professional/ Technical Posts	Secretarial Staff	Total
1	Director Office	01	03	04
2	Gen. Administration	01	32	33
3	Accounts Section	00	09	09
4	Physical Therapy	12	02	14
5	Occupational Therapy	13	05	18
6	Prosthetics & Orthotics (including Workshop)	27	8	35
7	Assessment Clinic	3	3	6
8	Integrated School	5	2	7
9	Hostel Department	0	3	3
10	Library	0	2	2
	Total			131

The staff inspection unit of the Ministry of Finance, Department of Expenditure examined the manpower requirement of the Institute and has submitted its report to the Ministry in July 2009. It has recommended creation of new posts in faculty positions and abolition of certain secretarial and other posts.

Sanctioned Strength as on 31.03.2020

S.No.	Group	Sanctioned Strength	Filled	Vacant
1.	Group 'A'	24	19	5
2.	Group 'B'	57	40	17
3.	Group 'C'	73	53	20
4.	Group 'C' MTS	23	19	4
	Total:	177	131	46



The post of Director, Composite Regional Centre for Skill Development, Rehabilitation & Empowerment of Persons with Disabilities established at Srinagar, Union Territory of Jammu & Kashmir and Lucknow (Uttar Pradesh) have been advertised during 2019-20 as following details:

Name of the Post	No. of Posts	Pay Matrix Level	Age Limit	Mode of Recruitment
Director	Two (02)	Level 12 (Rs. 78800-209200)	56 years	Deputation/Short term contract

13.4 Closure of Printing Press

The Institute has a medium sized Printing Press to meet the printing and related needs of the Institute, its Administrative Ministry as well as other Government Departments. However, the Institute was informed vide Ministry's Letter No. 14-17/2019-NI dated 19th August, 2019 that the Competent Authority has decided to close the printing press of PDUNIPPD immediately and to dispose of the printing machines as per the rules. The Institute was requested to take appropriate action in this regard. Therefore, the employees of the Press Section were deputed/adjusted in various departments of the Institute vide office order no. 14-17/2019-NI/1116/19 dated 16.09.2019 and a condemnation committee was constituted to dispose of the printing machines and other items of PDUNIPPD vide office order no. 14-17/2019/733/19 dated 30.08.2019 which recommended that the process of disposing off the machinery of Press Section (including DTP Systems, one A-3 size Risograph Digital Printer, an automatic single colour offset printing machine, one cutting machine, one stitching machine and Perforation Machine) may be initiated through M/s MSTC. Thereafter, the machinery was disposed off through e-auction.



CHAPTER 14

Accounts and Finance

14.1 ACCOUNTS AND FINANCE

The Institute is fully funded by the Ministry of Social Justice & Empowerment, Government of India. The funds are released in the form of grant in aid on regular basis by the Ministry of Social Justice & Empowerment, Government of India. The funds are released under support to NIs Scheme head to execute the Annual Action Plan approved by the General Council of the Institute.

The Institute generates revenue through levying fee on the various training courses which it runs, sale of prospectus, Hostel room rent, charges of fitment, sale of aid & appliances, OPD registration charges, printing charges, Bank interest on securities, miscellaneous receipts etc.

The Financial Statement is prepared on the basis of historical cost correction & accrual method of accounting. Raw materials for workshop & Press, furniture & good etc. are valued at cost. The investments of the Institute funds are made as per Government of India norms.

14.2 SUPPORT TO NIs SCHEMES & INTERNAL REVENUE ACCOUNTS

For the financial year 2019-20, a Budget estimate of Rs. 3180.00 lakhs was approved by the General Council in its 45th meeting held on 03.01.2019. It was revised to Rs. 3075.00 lakhs in 46th General Council meeting held on 11.02.2020. These estimates were subjected to release of funds by the Ministry.

The funds released by the Ministry under support to NIs Scheme and spent by the Institute during the financial year 2019-20 were as follows:

(Rs. in Lakhs)

S.No.	Particulars	Support to NI's Scheme Total
1.	Grant Received	2695.00
2.	Expenditure	2458.38

The Institute had an opening balance of Rs. 195.70 lakhs as on 01.04.2019 under support to NIs Scheme. The Institute also generated its own internal revenue (including interest on fixed deposit) to the tune of Rs. 305.72 lakhs during the year 2019-20.

14.3 INTERNAL RECEIPTS

The Institute generated its own income through various resources like charging fees from the students, hostel and guest house charges, therapeutic services charges, aids and appliances charges from the persons who are above the poverty line and beyond the scope of ADIP scheme and interest on securities and fixed deposits in the bank etc. Internal receipts generated during the last three years are as follows:

(Amount in Lakhs)

S.No.	Financial Year	Internal Receipts
1.	2017-18	305.91
2.	2018-19	306.33
3.	2019-20	305.72



14.4 GRANT IN AID UNDER ADIP SCHEME

The Institute is an implementing agency for the ADIP Scheme to provide aids and appliances to persons with disabilities at its Head Quarter, Regional Centres and District Disability Regional Centres (DDRCs). In addition to this the funds are also provided by the Ministry to organize camps in remote and uncovered districts so as to extend the benefit of scheme in the area where services are not readily available.

The Grant-in-aid received and spent under ADIP Scheme during the last three years is as follows :

(Rs. in Lakhs)

S.No.	Financial Year	Opening Balance	Grant in aid Received	Total	Expenditure during the year
1.	2017-18	24.60	125.00	149.60	61.55
2.	2018-19	89.02	-	89.02	81.31
3.	2019-20	10.39	220.00	230.39	68.86



CHAPTER 15

Human Resource Development

One of the main objectives of the Institute is to develop manpower to serve the persons with locomotor disabilities. The Institute runs different courses in pursuits of alleviating the suffering of people with various mobility related impairments, and to provide quality services in the field of Physiotherapy, Occupational Therapy and Prosthetics & Orthotics. There are three courses of four and a half years duration namely Bachelor of Physical Therapy (BPT) under Physical Therapy Department, Bachelor of Occupational Therapy (BOT) under Occupational Therapy Department and Bachelor of Prosthetics & Orthotics (BPO) under Prosthetics & Orthotics Department which are being run by the Institute. All the three courses are recognized by University of Delhi.

The students of Bachelor of Physical Therapy and Bachelor of Occupational Therapy are given clinical exposure and training in different Government Hospitals in addition to theory class conducted by competent and experienced faculty. After successful completion of four years students are posted for internship of six months duration at various hospitals of Delhi and the PT / OT outpatient departments of the Institute on a rotational basis. One month rural posting is compulsory.

The students of Bachelor of Prosthetics and Orthotics are given practical training in fabrication and fitment of rehabilitation aids & appliances to the disabled persons suffering from post polio residual paralysis, amputation, paraplegia, quadriplegia and other orthopaedic deformities etc. Students are exposed to training in State of the art technology in the field of Prosthetics & Orthotics.

The Masters in Prosthetics & Orthotics course has been started from academics session 2017-18 recognised by Rehabilitation Council of India and University of Delhi. The students of Masters in Prosthetics & Orthotics are placed in clinical practice to examine and evaluate the patients affected with Orthopaedic conditions.

15.1 Mode of Admission

The candidates are admitting to the Bachelor of Physical Therapy/Occupational Therapy/Prosthetics & Orthotics through an entrance test conducted every year in the month of June/July.

Common entrance test for admissions in the Institute was conducted by the Institute in collaboration with University of Delhi in June 2019. A total of 938 nos. candidates appeared for the test. The Institute used video-graphy and other measures to identify the users of unfair means and impersonators in the entrance test so as to ensure fair selection of deserving candidates. Students were admitted category-wise on the basis of merit list provided by the University of Delhi.

The students of Master in Prosthetics & Orthotics were admitted through an entrance examination conducted by University of Delhi in August 2019. There were total 40 nos. of candidates appeared for the entrance examination and as per the merit list students were enrolled in Master in Prosthetics & Orthotics.

15.2 Eligibility

The candidates seeking admission to the courses of Bachelor of Physical Therapy, Bachelor of Occupational Therapy and Bachelor of Prosthetics & Orthotics must have passed one of the following examinations;

- i) Senior School Certificate Examination of the Central Board of Secondary Education (12th standard of 10+2 system) or an examination recognised as equivalent thereto with Physics, Chemistry, Biology and English (PCBE) for BPT/BOT and Physics, Chemistry, Biology/Mathematics and English (PCME)/(PCBE) for BPO, provided the student has passed in each qualifying subject separately before the date of admission.



- ii) Indian School Certificate Examination of the Council for the Indian School Certificate Examination or equivalent with PCBE for BPT/BOT and PCBE/PCME for BPO.
- iii) Intermediate/Pre-medical Examination or equivalent with PCBE for BPT/BOT and PCBE/PCME for BPO.
- iv) The candidates who have passed one of the above 12th class examinations with PCME are eligible for BPO course only.

The candidates should have a minimum of 50% marks in aggregate in above-mentioned four qualifying subjects for general category and 45% for Scheduled Caste/Scheduled Tribe/Divyangjan and Children/Widows of Armed Personnel including Paramilitary Personnel category. The Candidates should have completed 17 years of age on or before the 31st December of admission year. The maximum age limit is 23 years for General category & others and 28 years for SC/ST/Divyangjan category candidates.

Bachelor of Prosthetics & Orthotics (BPO)/Bachelor of Science in Prosthetics & Orthotics B.Sc.(P&O) or equivalent with minimum 55% of marks for General category and 50% marks for OBC/SC/ST/PH from any recognized University. The course should be approved by Rehabilitation Council of India.

15.3 Intake Capacity

For Bachelor of Physiotherapy & Bachelor of Occupational Therapy the existing intake capacity was 59 students in each course whereas for Bachelor of Prosthetics & Orthotics the intake capacity was 34 students during the year.

There are total 10 nos. of seats for Master in Prosthetics & Orthotics.

15.4 Reservation of Seats

15% and 7.5% seats are reserved for the candidates belonging to Scheduled Caste (SC) and Scheduled Tribe (ST) categories respectively. Two seats each in BPT and BOT and one seat in BPO course were reserved horizontally across categories for the Divyang students.

27 % and 10% seats are reserved for the candidates belonging to Other Backward Classes (OBC) and Economically Weaker Section (EWS) categories respectively.

Reservation was also provided to foreign nationals (FN), children and widows of the armed personnel (CWAPP) who died on duty and to the candidates belonging to states, where such training facilities are not available (STNA).

Reservation also provided in Master in Prosthetics & Orthotics course as per rules.

15.5 Admissions

The Institute gave admission to students against the intake strength of students. Category wise detail of the students admitted in the Institute during the academic year 2019-20 as below:-

S. N.	Course	General	SC	ST	*STNA	**FN	*PH	*CWAPP	OBC	EWS	***Minority	Total
1	Bachelor of Physical Therapy	24	09	04	01	01	01	00	15	06	04	59
2	Bachelor of Occupational Therapy	22	11	02	02	00	01	00	15	04	03	54
3	Bachelor Prosthetics & Orthotics	17	08	00	00	00	00	00	08	00	00	33

*STNA, CWAPP and PH -Horizontal reservation

**FN-Supernumerary



***Minority –Counted in respective categories

Course	Gen.	SC	ST	OBC	EWS	Total
Master in Prosthetics & Orthotics	06	02	00	02	00	10

15.6 Faculty

The faculty in the professional subjects of Physical Therapy, Occupational Therapy, Prosthetic & Orthotics and Rehabilitation is available in the Institute. In addition to this the Institute engaged guest faculty, having relevant experience in the field of medical, engineering and other subjects to cover the entire syllabus for the above courses. For practical training, the students were posted in various Government Hospitals/ Organizations for gaining practical experience.

The list of organizations, which co-operated with the Institute in imparting practical training to the students of the Institute is as follows:

Government Organisations :

- Chacha Nehru Bal Chikitsalaya, Delhi
- Institute of Human Behaviour and Allied Sciences, Delhi
- National Institute for Empowerment of Persons with Intellectual Disability (Regional Centre - Noida)
- Maulana Azad Medical College, New Delhi
- LNJP Hospital, New Delhi
- GB Pant Hospital, New Delhi
- Safdarjung Hospital, New Delhi
- Sucheta Kripalani Hospital, New Delhi
- Composite Regional Centre (CRC) Lucknow, Uttar Pradesh
- Composite Regional Centre(CRC) Sunder Nagar, Himachal Pradesh
- Swami Vivekanand National Institute of Rehabilitation Training and Research, Cuttack, Odisha
- Artificial Limb Manufacturing Corporation, Kanpur
- B.S. Ambedkar Hospital, Rohini, New Delhi
- B.L. Kapoor Super Speciality Hospital, New Delhi
- Hindu Rao Hospital, New Delhi
- Kalawati Saran Children's Hospital, New Delhi
- Lal Bahadur Shastri Hospital, New Delhi
- Ram Monohar Lohia Hospital, New Delhi
- Swami Dayanand Hospital, Shahadara, New Delhi
- Holy Family Hospital, New Delhi
- W.U.S. Health Centre, Delhi
- Central Railway Hospital, Northern Railway, New Delhi
- Shree Vijyanand Surishwan Physiotherapy Centre, Shahadara, New Delhi
- Deepchand Bandhu Hospital, Ashok Vihar, Delhi
- Indian Spinal Injuries Centre, New Delhi



- Delhi Commonwealth Women's Association, New Delhi
- TAMANA, New Delhi
- Kalyanam Karoti, Mathura
- Bhagwan Mahavir Viklang Sahayata Samiti, Jaipur
- Narayan Seva Sansthan, Udaipur
- Mobility India, Bangalore

15.7 Anatomy & Physiology Laboratory

The Institute has established its own Anatomy and Physiology Laboratories for the students of BPT and BOT. These are equipped with all necessary equipments, models, soft parts specimens to operationalize the labs. The students of BPO course are using Anatomy and Physiology lab of Maulana Azad Medical College, Delhi and automation lab and workshop technology labs of Netaji Subash Institute of Technology Dwarka for their practical classes.

15.8 Result

The annual examinations were conducted by the University of Delhi and the performance of students of the Institute for the year 2019-20 was as follows:

Name of Course	Year	Candidates appeared	Candidates Passed / Promoted	Percentage
BPT	Ist year	56	50	89%
	IInd year	45	45	100%
	IIIrd year	47	46	97%
	IVth year	46	46	100%
	Internship	47	47	100%
	Total	241	234	97%
BOT	Ist year	60	54	90%
	IInd year	46	40	86.95%
	IIIrd year	41	40	97.56%
	IVth year	47	47	100%
	Internship	54	53	98%
	Total	248	234	94%
BPO	Ist year	27	27	100%
	IInd year	27	27	100%
	IIIrd year	27	27	100%
	IVth year	23	23	100%
	Internship	28	28	100%
	Total	132	132	100%
MPO	Ist year	08	08	100%
	IInd year	09	09	100%
	Total	17	17	100%



CHAPTER 16

Composite Regional Centres

16.1 COMPOSITE REGIONAL CENTRE, SRINAGAR

16.1.1 Introduction

The Government of India, Ministry of Social Justice & Empowerment has Established National Institutes in each major area of Disability namely (I) National Institute for Visually Handicapped, Dehradun (II) National Institute for Orthopaedically Handicapped, Kolkata, (III) Ali Yavar Jung National Institute for the Hearing Handicapped, Mumbai, (IV) National Institute for Mentally Handicapped, Secunderabad Andhra Pradesh. However, the present institutional framework does not appear to be adequate, particularly in view of enactment of 'The persons with disabilities (equal opportunity, protection of rights and full participation) Act 1995' which enjoins both the Central and State Governments to take large number of steps for the disabled which covers both preventive and promotional aspects of rehabilitation like education, health, employment, vocational training, research and manpower development for persons with disability. However, the existing institutions deal with specific areas of disability. Their present infrastructure is not adequate to provide services to all states including less-developed regions of the country. In this context the Ministry of Social Justice & Empowerment, Government of India has established Composite Regional Centres in certain regions of the country under the "Persons with Disabilities (equal opportunity, protection of rights and full participation) Act 1995" for the comprehensive rehabilitation covering all areas of disabilities, and to promote Manpower Development in the field of Disability Rehabilitation. The Composite Regional Centre, Srinagar, J&K is one among the Centres for the persons with Disabilities in the Country. For Establishment / Construction of CRC building infrastructure, State Government of Jammu & Kashmir has provided 05 acres of land (40 Kanals) near SKIMS Medical College Bemina, Bye-pass, Srinagar. The Central Public Works Department has constructed the building which is barrier free and having construction area of the building is 1577 square meters, around 18,027 square feet, consisting of different departments including class rooms, library and laboratory/ reading rooms with an Auditorium Hall along with play arena and barrier free toilets. This Centre has started its functioning in building from the month of November 2003.

16.1.2 Prime Objectives of CRC

- Human Resource Development by Training Rehabilitation Professionals, Village Level Workers, Multi Rehabilitation Workers and other Functionaries in Government and Non-Government Sectors.
- To Serve as Resource Centre for Rehabilitation and Special Education of Persons with Disabilities.
- To Establish Linkages with Existing Medical, Educational and Employment Services Following the Principles of Community Based Rehabilitation (CBR) and offer Extension Services in the Rural Area.
- To Stimulate Growth of Services by encouraging and supporting Volunteer Organizations, Parent Groups and Self Help Groups.
- To develop Strategies for delivery of Rehabilitation Services Suitable to the Socio-Cultural background of the region.
- To Provide Rehabilitation Services to Persons with Disabilities and to Undertake Designing Fabrication and Fitment of Aids and Appliances like Artificial Limbs, wheel chairs, tricycles etc.
- To Undertake Research and Development with special reference to needs of diverse groups of People with Disabilities, keeping in view the nature and severity of Disability in the Region.

- To Undertake Public Education Programmes for the Creation of Awareness in the Parent and the Community.
- To Undertake Designing, Fabrication and Fitment of Aids and Appliances.
- To Undertake Services of Education and Skill Development Leading to Enhancement of Opportunities for employment, Rehabilitation, Mobility, Communications, Recreation and Integration in Society.

16.1.3 ACADEMICS

The Composite Regional Centre, Srinagar has developed manpower in the field of disability by starting various professional courses since 2003 onwards. At present this Centre has the following courses in the field of disability rehabilitation Sciences as per the norms of Rehabilitation Council of India and affiliated with the University of Kashmir Srinagar and National Institutes of the Country.

S. No.	NAME OF THE COURSE	DURATION OF COURSE	In Take
1.	Bachelor's Degree in Physiotherapy (BPT)	4 ½ years including 06 months Internship	25
2.	B.ED Special Education (ID)	2 years	30
3.	Post Graduate Diploma in rehabilitation Psychology (PGDRP).	12 months + 3 months internship	20
4.	Diploma in Rehabilitation Therapy (DRT)	2 years And 6 Months	25



R.C.I Inspection Team in Visited all the Departments of CRC Srinagar J&K



RCI Inspection Team in Library of CRC Srinagar, J&K



Clinical and Supportive Services delivered at Composite Regional Centre, Srinagar, J&K in the year 2019-2020

S.No.	Name	No. Of Beneficiaries		Supportive Services	G.Total
		New Cases	Follow- up		
1	Department of Physiotherapy	3819	11110	8761	23690
2	Department of Occupational Therapy	1388	2977	4193	8558
3	Department of Visually Impaired	46	415	402	863
4	Department of Prosthetics & Orthotics	1601	1283	933	3817
5	Department of Rehab. Psychology	975	1918	17755	20648
6	Rehabilitation Section	121	122	243	486
7	Department of Speech and Hearing	3307	1850	3506	8663
	Total	11257	19675	35793	66725
8	Registration assessment and evaluation of cases In rural rehabilitation camps	518			
9	Short-term training / Orientation / Awareness Programme	10			
10	Assessment / Distribution Rehabilitation Camps in rural areas.	04			
11	Total Distribution of Aids & Appliances (Centre & Camps)	203			
12	Cochlear Implants Screening and evaluation camp				
13	Public Information Campaign through Exhibitions and Stalls				
14	Clinical Visit cum internship among the students of various professional colleges, Institutes, University of Jammu and Kashmir	05			
15	Celebration of World Disability Day-3rd December 2018	01			
16	Awareness through electronic media	01			
	TOTAL				



RCI Team in Physiotherapy



Swachh Bharat Abhiyan Held at CRC Srinagar J&K Students and Faculty





Distribution Camp at Kupwara



16.2 Composite Regional Centre (CRC), Rehabilitation, Skill Development & Empowerment for Persons with Disabilities, Lucknow

16.2.1 OVERVIEW:

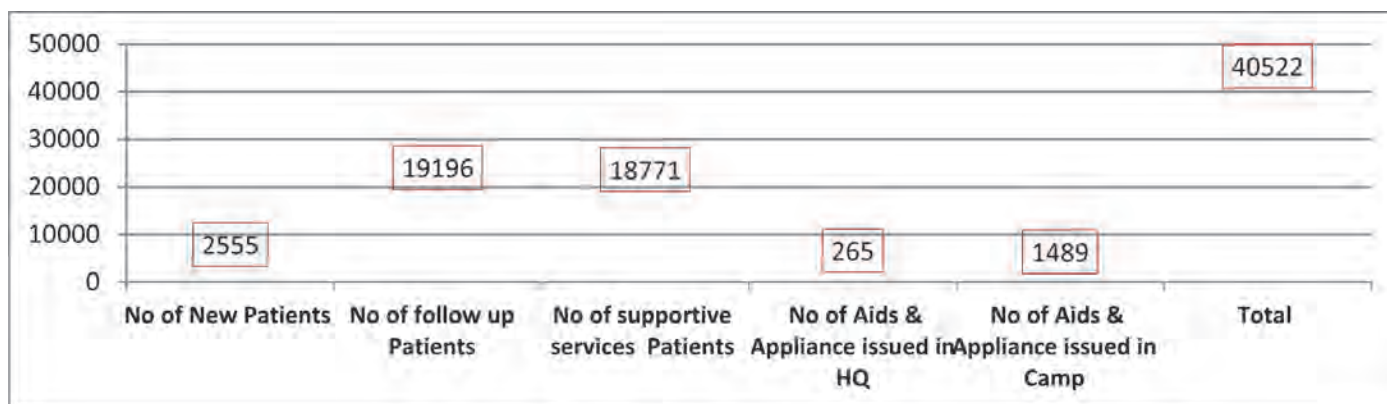
The Composite Regional Centre (CRC), Rehabilitation, Skill Development & Empowerment for Persons with Disabilities Lucknow is located in Mohaan Road, and became operational since November-2005. The centre has been providing comprehensive rehabilitation services like Occupational therapy, Physiotherapy, Speech therapy, and Special Education for Persons with Disabilities (PwDs), besides providing aids and appliances, and conducting skill training, vocational guidance & providing counselling to persons with disabilities in and around the city. The institute also conducts out-reach camp services for distribution of aids/ appliances and awareness/ training programs for the root level and community level workers involved in the rehabilitation of PwDs and assists in capacity building of NGOs.



16.2.2 CLINICAL SERVICES:

PATIENT'S STATISTICS:

Total Clinical Services in Centre : 40522



16.2.3 ACADEMICS

COURSES OFFERED IN CRC, LUCKNOW:

1. D.Ed. Special Education (Metal Retardation)
2. D.Ed. Special Education (Visual Impairment)

**SEAT STATUS:**

S.No.	Name of the course	Duration	Intake Capacity		Vacant Seat	
			2018-20	2019-21	2018-20	2019-21
1.	D. Ed Special Education (Mental Retardation)	2 Years	25	25	5	2
2.	D. Ed Special Education (Visual Impairment)	2 years	30	30	5	2

*Syllabus completed as per time and teaching practice, internal / external examinations conducted as per schedule.

STUDENT TOUR/ VISIT

- Students of D.Ed SE (VI & MR/ID) of CRC, Lucknow visited various schools in Dehradun for Education Tour from 24.02.2020 to 28.02.2020.

16.2.4 CLINICAL POSTINGS/ VISITS IN CRC, LUCKNOW:

- Students belonging to various rehabilitation disciplines completed their clinical postings in CRC, Lucknow.
- Students from schools visited CRC, Lucknow to gain information of disability and rehabilitation.

EXAM CENTRES FOR OUTSIDE EXAMINATIONS

- CRC, Lucknow served as examination centres for various RCI affiliated courses.

CENTRE INSPECTION

- Rehabilitation council of India conducted the joint assessment/ inspection by the visiting experts for Diploma course (D.Ed Special Education – VI & MR) in CRC, Lucknow on 06.06.2019.

16.2.5 ADIP CAMP /OUTREACH PROGRAMS

S. No.	Camp	Location	Date	No. of Beneficiaries (Nos. of aids/appliances distributed)
1.	Assessment Camp	Shahjahanpur	25.09.2019	274
2.	Assessment Camp	Prayas School, Lucknow	17.10.2019	29
3.	Assessment Camp	Balrampur	08.11.2019	121
4.	Distribution camp	Shahjahanpur	03.01.2020	140 (183)
5.	Assessment Camp	Sant Kabir Nagar	17.01.2020	136
6.	Re-follow-up camp	Shahjahanpur	24.01.2020	35
7.	Assessment Camp	Gonda	05.02.2020	275
8.	Distribution camp	Balrampur	06.02.2020	79
9.	Assessment Camp	Sonbhadra	12.02.2020 to 14.02.2020	121
10.	Assessment Camp	Moradabad	17.02.2020 & 18.02.2020	155
11.	Assessment Camp	Behraich	20.02.2020 & 21.02.2020	205
12.	Assessment Camp	Jaunpur	24.02.2020 & 25.02.2020	300
13.	Mega Camp	Prayagraj	27.02.2020 to 29.02.2020	2316



16.2.6 CREs/TRAINING PROGRAMS / WORKSHOPS ORGANIZED BY CRC (in-centre):

S. No.	Name of the Program& Date	No. of Participants
1.	One day training programme on “Self-Help Management of Chronic Musculoskeletal Disorders”	61
2.	One day workshop on “Developing upper Limb Functional Skills for Children with Developmental Delay” dated 11.11.2019	51
3.	One day workshop on “Educational Management for the Children with Autism” at CRC, Lucknow dated 29.11.2019	30
4.	CRE programme on “Assistive Devices Technology” from 31st December, 2019 to 1st January, 2020	30
5.	One day workshop on vocational rehabilitation for persons with intellectual disabilities on 09.01.2020	
6.	CRE programme on enhancing the role of special educators in early childhood special education (ECSE) from 22.01.2020 to 24.01.2020	31
7.	One day workshop for parents on “Usage of AAC-Strategies for Children with Non-Verbal Communication” at CRC, Lucknow on 03.02.2020	43
8.	A workshop on “NHFDC: Introduction & Process for Loan & Self Employment Skill” on 13.02.2020 at CRC, Lucknow	200
9.	3 days CRE programme on “Community Based Rehabilitation” from 19.02.2020 to 21.02.2020	30



CRE programme on “Role of Independent Living Skills (ILS) in Daily Life of Visually Impaired” from 04.03.2020 to 06.03.2020.



CRE programme on “Community Based Rehabilitation” from 19.02.2020 to 21.02.2020.



CRE programme on "Enhancing the Role of Special Educators in Early Childhood Special Education (ECSE)" from 22.01.2020 to 24.01.2020.



CRC Lucknow organized one day training programme on "Self-help management in the treatment of chronic musculoskeletal disorders"

S. No.	Name of the Program & Date	No. of Participants
10.	CRE programme for 3 days on "Role of independent skills in daily life of visually impaired" from 04.03.2020 to 06.03.2020	30

16.2.7 CREs/TRAINING PROGRAMS / WORKSHOPS ORGANIZED BY CRC (out-centre):

S. No.	Name of the Program & Date	No. of Participants
1.	CBR programme in the village Gohramau, Lucknow from 21.05.2019 to 23.05.2019	1020
2.	Orientation & Mobility training programme at TCTVH, Mohaan Road, Lucknow 21.08.2019, 22.08.2019, 26.08.2019, 27.08.2019, 28.08.2019 & 29.08.2019	256
3.	Orientation & Mobility training programme at TSM, Lucknow on 23.08.2019 & 30.08.2019	64
4.	Hearing Screening Programme on 23.08.2019, 26.08.2019 & 27.08.2019	149
5.	One day workshop on "Sugamya Pustkalaya" for D.Ed SE students on 06.09.2019	62
6.	Awareness programme on "Benefits & Importance of Physical Activities" at Sanket School, Mohaan Road, Lucknow on 20.09.2019	105
7.	"Fit India Movement" for visually impaired students on 24.09.2019	
8.	Awareness programme on "Benefits & Importance of Physical Activities" at Sparsh Blind School for boys, Mohaan Road, Lucknow on 24.09.2019	125
9.	Awareness programme on "Benefits & Importance of Physical Activities" at PRAYAS Locomotor Disability School, Mohaan Road, Lucknow on 26.09.2019	51
10.	4 nos. of programmes at TS Mishra College, Lucknow and 3 nos. of programme at RSVI, Lucknow from 11.10.2019 to 31st October, 2019	220
11.	Hearing screening programme at ALY Modern School, Lucknow on 14.10.2016 to 15.10.2019	112



S. No.	Name of the Program & Date	No. of Participants
12.	Awareness programme on "Sensitization of Disability" at Madarsa, Hasanganj, Unnao on 16.10.2019	85
13.	One day workshop on "Minor Maintenance of Aids/Appliances for PwDs" at Sparc India, Lucknow on 09.11.2019	74
14.	Awareness programme for PwDs on 18.12.2019 and 19.12.2019 at Sarosa and Bharosa Gram Panchayat, Lucknow	816
15.	Hearing assessment programme at Sparc India on 10.01.2020	6
16.	Workshop on Para Sports: Come and Learn at Prayas Asthdivyang School (Boys), Mohaan Road, Lucknow on 10.01.2020	198
17.	Awareness programme at Janta Vaidic Mahavidyalaya, Sant Kabir Nagar on 16.01.2020	495
18.	Speech & hearing screening programme at Laxmi Narayan Montessori High School on 23.01.2020 & 24.01.2020	74
19.	Awareness programme at 9 nos. of blocks of Balrampur district for Anganwadi workers on sensitization of disability, early identification intervention & Govt. schemes & benefits for persons with disability from 28.01.2020 to 31.01.2020	1356
20.	Speech & Hearing Screening at Lokmanglam Primary School, Pataura, Lucknow on 06.02.2020	56
21.	Awareness programme at 15 nos. of blocks of Bahraich district for Anganwadi workers on sensitization of disability, early identification intervention & Govt. schemes & benefits for persons with disability from 24.02.2020 to 28.02.2020	1952
22.	Speech & Hearing Screening at SRS Public School, Narauna, Lucknow on 27.02.2020	61



Awareness programme for Anganwadi worker in District-Bahraich from 25.02.2020 to 28.02.2020



On the occasion of World Hearing Day CRC Lucknow conducted speech and hearing screening at different places.

16.2.8 REGISTRATION OF UDID CARD:

1. Mr. Vikas Mishra, Orientation & Mobility Instructor organized a UDID card registration camp at Sparsh Rajkiya Dristhti Badhit (Girls) Inter College, Mohaan Road, Lucknow on 19.02.2020. Total nos. of beneficiaries: 21

16.2.9 HON'BLE MINISTER AND MINISTERIAL STAFF VISITS in CRC, LUCKNOW:



Ms. Dolly Chakrabarty, Joint Secretary, Ministry of Social Justice & Empowerment, GOI, visited CRC, Lucknow on 02.04.2019.



Dr. Prabodh Seth, Joint Secretary, Ministry of Social Justice & Empowerment, GOI, visited CRC, Lucknow on 27.12.2019.



Celebration of International day of Yoga



Celebration of World Braille Day





Celebration of International Day of Persons with Disabilities

16.2.11 PUBLICATIONS / RESEARCH/ PAPER PRESENTATION:

1. Mr. G. Shankar Ganesh, Lecturer (PT) & Kumar M., Physiotherapist Management of a patient with spastic perineal Syndrome & Subsequent Constipation, Physiotherapy theory & practice. Early access DOI: 10.1080/09593985.2019.1603259
2. Mr. Pradeep Kumar Sahu, Mr. G. Shankar Ganesh, Lecturer (PT), PHYSIOTHERAPEUTIC MANAGEMENT OF A PATIENT WITH SPINAL SCHWANNOMA: A CASE REPORT. Journal of Bodywork and Movement Therapies (article in press).
3. Mr. G. Shankar Ganesh, Lecturer (PT) presented a scientific paper on "How to Read an Understood Scientific Article" in the workshop on "Research Methodology and Scientific Publication" on 29.09.2019 in NILD, Kolkata.
4. Ganesh GS on "A grounded theory study of the narrative behind Indian physiotherapists global migration" Int J Health Plann Manage, 2019, Nov 17 doi: 10.1002/hpm.2910.
5. Shankar Ganesh; Correspondence: Recurrence of low back pain is common: a prospective inception cohort study Dec'2019. Journal of Physiotherapy. DOI: 10.1016/S.phys.2019.11.005.
6. Ganesh GS, Anordhi D, Ponmathi P, Swain S (2020). Association between falls experience and physical performance measure in community - living older adults. Physical and Occupational Therapy in genetics. DOI: 10.1080/02703181.2019.1709601.
7. CRC, Lucknow serviced as technical partner for National conference on the topic on "Role of Government in Implication of New Education Policy, 2019 and Services and Mrs. Sabita Shukla, Lecturer (MR/ID) on contract given paper presentation in the conference on 04.02.2020 & 05.02.2020 organized by Kalyanam Karoti, Vrindawan, Mathura.
8. Mr. Piyush Kumar, Lecturer (VI) on contract presented a paper on the topic "Benefits and use of ICT for special need children" in National Conference at DSMNRU, Mohaan Road, Lucknow on 28.2.2020.
Total nos. of beneficiaries: 350
9. Das SP, Ganesh GS. Outcome of Centralization and Ulnarization of the Carpus with Ulnar Shortening Osteotomy on Functioning in Children with Radial Club Hand. JOIO 54, 87-96 (2020). <https://doi.Org/10.1007/543465-019-00019-2>.

16.2.12 JOB FAIR:

1. CRC, Lucknow participated in job fair for PwD's at M/s. Arunima Foundation on 29.04.2019. Total nos. of beneficiaries: 56
2. CRC, Lucknow organized "Job Fair" on 24.09.2019. 7 nos. of employers participated during the "Job Fair". Total nos. of beneficiaries: 273. 65 nos. of PwDs were shortlisted for interview



16.2.13 OTHER ACTIVITIES:

1. Mr. Rajeev Ranjan, AP (Sp & Hg) attended the meeting with Perkins India & Jyoti Bhartam regarding collaboration of services in identification & assessment of children with VI & MD on 31.05.2019.
2. Mr. Vikas Mishra, Orientation and Mobility Instructor attended a zonal course coordinator meeting in Dehradun on 13.09.2019 and 14.09.2019
3. Mr. Muklesh Kumar, Rehabilitation Officer participated a coordination meeting for distribution camp of aids/appliances at District Magistrate office, Lucknow on 20.11.2019.
4. Director, PDUNIPPD, New Delhi visited the CRC, Lucknow on 06.03.2020 for meeting with CPWD officials for the renovation of Early intervention unit and progression of construction of Hostel building in CRC campus.
5. Online classes conducted for D.Ed Special education VI & MR/ID courses on 28,30,31 March'2020.



16.3 SOUTHERN REGIONAL CENTRE (PDUNIPPD) NIEPID CAMPUS, M.V.NAGAR, SECUNDERABAD (T.S.)

The Southern Regional Centre – Pt.Deendayal Upadhyaya National Institute for the Persons with Physical Disabilities (Divyangjan),Secunderabad was commissioned on 4th January, 2005 under the administrative control of the Director, PDUNIPPD(D), Ministry of Social Justice and Empowerment, Govt. of India, New Delhi for providing comprehensive rehabilitation services to Persons with Physical Disabilities. The centre has gained considerable acceptance and awareness among the disabled population in and around the city of Secunderabad.



Fitment of prosthesis to the Patient at SRC, Secunderabad

16.3.1 SERVICES PROVIDED AT THIS CENTRE:

A. PROSTHETICS AND ORTHOTICS:

The Department has a well equipped workshop with necessary tools, equipments and machineries including a leather work section for fabrication of aids and appliances for rehabilitation of Persons with

Physical Disabilities (Divyangjan).

The Department of Prosthetics and Orthotics designs, fabricates and fits latest and light weight Prosthetic and Orthotic appliances to the Persons with Physical Disabilities (Divyangjan). The type of aids and appliances that are provided to persons with Physical Disabilities (Divyangjan) are free of cost under the Scheme of Assistance to Disabled Persons (ADIP Scheme) or payment basis for those who do not come under the ADIP



The client receiving Therapy services at SRC, Secunderabad

Scheme. The various types of aids and appliances provided to the beneficiaries are:-

- Lower and Upper extremity orthoses for supporting weak or deformed limb, to prevent or correct deformity.
- Spinal orthosis to support or immobilize the spine to relieve the pain, to prevent deformity.
- Lower and Upper limb prostheses (artificial limbs) to restore function, for cosmetic appearance and provide ambulation.
- Prefabricated aids/appliances (Crutches, Walkers, Wheel Chairs, Tricycles etc.) for mobility purposes to assist in performing ADLs.

During this year, 284 Nos. of beneficiaries were issued/ fitted with Prosthetics, Orthotics and Readymade Appliances.



The client receiving Therapy services at SRC, Secunderabad



B. PHYSIOTHERAPY:

Physiotherapy is a modern science which includes examinations, assessments, interpretation, diagnosis, planning and intervention at the level of impairment, functional limitation and disabilities.

Physiotherapy services are provided to the persons with disabilities and with disabling disorders with the help of exercise therapy, heat therapy, cold therapy, electrotherapy etc.

Physiotherapy therapy department has been well equipped with latest machines like Ultrasound, Inter Ferential Therapy (IFT) machine, Hydrocollator, Traction Beds, Tanscutaneous Electrical Nerve Stimulation (TENS), Short Wave Diaphram (SWD), Wax unit, etc.

During this year, 53 Nos. (794 Followup) of patients have received Physiotherapy Services in at this Centre.

C. OCCUPATIONAL THERAPY:

The primary goal of occupational therapy is to enable people to participate in the activities of everyday life. The therapist carefully analyses the sensory, physical, cognitive and behavioral aspects that causing the child to have difficulties in his/her life occupations. Intervention is then targeted at the weak areas to improve the underlying skills. Occupations of everyday life include: Activities of daily living such as self-care activities as showering, dressing, grooming and eating; Household and community functioning such as home maintenance, driving and community mobility; Education such as activities which allow a person to participate effectively in a learning environment, at leisure and at play; Social participation such as interacting positively with others in the community; Work (paid and unpaid) such as participating in employment and volunteer activities.

Occupational Therapy Department is equipped with quadriceps table, wrist pronator and supinator unit, foot ladder, exercise cycle, ADL Peg Boards, therapeutic balls, therapy bands, balancing board, Shoulder internal and external rotation unit, etc.

During this year, 65 Nos. (1048 Followup) of patients have received Occupational Therapy Services at this Centre.



Assessment camp conducted at Gulbarga Dist., Karnataka on 28th to 30th January, 2020

16.3.2 OUTREACH PROGRAMMES:

1. PDUNIPPD(D)-SRC, Secunderabad had organized a stall during 3rd BMI International Autism Conference at Hitex Convention Centre Hyderabad on 1st and 2nd February, 2020. This conference was organized by

Behaviour Momentum India Foundation in association with Government of Telangana and in collaboration with NIEPID(D), Secunderabad. This stall was organized to showcase for creating awareness and exchange of ideas.



Assessment camp conducted at Yadadri, Bhuvanagiri Distt. on 26th and 27th February, 2020

2. To provide the rehabilitation services to the Persons with Disabilities (Divyangjan) living in rural, remote and interior areas, this Centre has been conducting rehabilitation camps in collaboration with District Authorities and NGOs to provide aids and appliances in the Southern

States of A. P., Telangana and Karnataka. To facilitate the Persons with Disabilities (Divyangjan) services are organized through camp mode so that they need not travel long distance provided at the doorstep of the Persons with Physical Disabilities (Divyangjan) through camp approach.

During the year, an assessment camp was conducted at **Gulbarga Dist., Karnataka on 28th to 30th January, 2020** and a total of **213 Nos.** of patients were registered.

Another assessment camp was conducted at Yadadri, Bhuvanagiri Dist., T. S. on 26th and 27th February, 2020 and a total of 345 Nos. of patients were registered.

16.3.3 VISIT PROGRAMMES AT THE CENTRE:

On 29.04.2019, a total of 14 Nos. of students under D. Ed. SE (ASD) trainees along with their staff member of NIEPMD, Chennai State had visited this Centre. They were demonstrated about various activities, innovative programs/schemes implemented by this Centre for the welfare of Persons with Disabilities.



Visits of Students at SRC, Secunderabad



On 29.08.2019, a total of 15 Nos. of students under B.Ed. (SE-ID/MR) trainees along with their staff member of NIEPMD, Chennai State had visited this Centre. They were demonstrated about various activities, innovative programs/schemes implemented by this Centre for the welfare of Persons with Disabilities.

On 14.01.2020, a total of 45 Nos. of students studying M. A. in Applied Psychology & B.Ed. Spl. Edn. (ID)-3rd Semester Students of Jewels International Chetana College of Special Education, Bhubaneswar along with their staff members had visited this Centre. They were briefed / demonstrated about various activities, innovative programs/schemes implemented by this Centre for the welfare of Persons with Disabilities.

On 12.02.2020, a total of 30 Nos. of students studying B.Ed Spl. Ed (MD/ASD/Db) Students of NIEPMD, Chennai along with their 03 Faculty members had visited this Centre. They were briefed / demonstrated about various activities, innovative programs/schemes implemented by this Centre for the welfare of Persons with Disabilities.

16.3.4 OTHER ACTIVITIES:



The staff participating in Swachh Bharat Abhiyan

SRC-PDUNIPPD(D), Secunderabad staff actively took part in Swachh Bharat Abhiyan and have kept the office premises and surroundings clean. SRC-PDUNIPPD(D), Secunderabad staff planted herbal and flowering plants on the eve of New Year, 2020 in Office campus. Physiotherapy and occupational therapy patients and their parents along with Staff have participated in this programme of planting herbal and flowering plants.

DETAILS OF REHABILITATION SERVICES PROVIDED IN THE YEAR 2019-20

Sl. No.	Activities	No. of persons provided rehabilitation services / treatment in the Centre	No. of patient treated during outreach activity (Camps)	Total (In Nos.)
01.	New Cases/New Registrations (P&O)	P & O	422	558
		Physiotherapy	53	---
		Occupational Therapy	65	---
		Total	540	558
02.	Follow-up Cases	P & O	424	---
		Physiotherapy	794	---
		Occupational Therapy	1048	---
		Total	2266	---

Sl. No.	Activities		No. of persons provided rehabilitation services / treatment in the Centre	No. of patient treated during outreach activity (Camps)	Total (In Nos.)
03.	Supportive Services	P & O	33	---	33
		Physiotherapy	28	---	28
		Occupational Therapy	27	---	27
		Total	88	---	88
04.	Nos. of Camps		---	02	02
05.	Beneficiaries (Prosthetic and orthotic beneficiaries covered under ADIP and Non-ADIP Schemes)	Total	284	---	284
		Male	204		204
		Female	80		80
06.	Prosthetic & Orthotic Appliances (Customized Appliances)		215	---	215
07.	Readymade P&O Appliances		73	---	73
08.	Readymade VH Appliances		---	---	---
09.	Readymade MR Appliances	---	---	---	---
10.	Readymade HI Appliances		---	---	---
	Total Cost of the Aids & Appliances	Rs. 6,06,393=00	---	Rs. 6,06,393=00	

BRIEF DESCRIPTION OF THE AIDS AND APPLIANCES DISTRIBUTED AT THE CENTRE DURING THE 2019-20

SL. NO.	TYPE OF ASSISTANCE	TOTAL BENEFICIARIES	PROSTHETIC APPLIANCES	ORTHOTIC APPLIANCES	OTHER REHABILITATIVE AIDS	HEARING AIDS	TOTAL	TOTAL AMOUNT (RS.)
1.	ADIP	225	12	157	57	---	226	6,06,393=00
2.	PAYMENT	59	2	44	16	---	62	1,04,096=00
	TOTAL	284	14	201	73	---	288	7,10,489=00

16.3.5 FUTURE AIMS:

The future aim of the Centre is to start Human Resource Development by running short term as well as long term training programmes and to be a model Centre in the field of Disability Rehabilitation.

16.3.6 SUCCESS STORY



Pre-Prosthetic- Standing on one leg



Fitment process of Extension Prosthesis



Gait Training with Extension



Job Order No. : 7462 /2019-20

Master Mohammed Ibrahim, is a 10 years old boy from low socio-economic background from Mailardevpally, Charminar, District- Hyderabad, State -Telengana reported at Pt. DeendayalUpadhyaya National Institute for Persons with Physical Disabilities (Divyangjan)-Southern Regional Centre, Secunderabad was having a congenital deformity with limb length discrepancy as a result of proximal Focal Femoral Deficiency with Tibial Hemimelia, the knee was flexed and malformed at 90 degrees with forefoot adduction. At the time of registration the boy was wheel chair bound and facing difficulty in walking thereby could not visit school and unable to perform curricular activities due to physical barriers. His metabolic rate was low causing poor diet.

After detailed clinical assessment Master Mohammed Ibrahim was provided an Extension Prosthesis free of cost under the ADIP Scheme of Department of Empowerment of Persons with Disabilities, Ministry of Social Justice and Empowerment, Government of India. After fitment of Extension Prosthesis he was trained to walk independently with the prosthesis, started performing activities of daily living resulting into active participation in academic and social life. He is now able to stand, walk, transfer his body weight from one surface to another and can perform his daily activities with ease. As his physical activity has improved, his metabolic rate is also enhanced causing improvement in diet and body stature. Now, he is able to ambulate independently with increased confidence.



CHAPTER 17

RPWD ACT – 2016

The Rights of Persons with Disabilities Act, 2016

17.1 INTRODUCTION

After India signed and ratified the United Nations Convention on the Rights of Persons with Disabilities UNCRPD in 2007, the Department of Empowerment of Persons with Disabilities (Divyangjan), Ministry of Social Justice & Empowerment, Government of India started process of enacting a new legislation in place of the Persons with Disabilities Act, 1995 (PWD Act, 1995) began in 2010 to make it compliant with the UNCRPD. It was notified on December 28, 2016 after receiving the Presidential assent. Principles stated to be implemented for empowerment of persons with disabilities (PWD) are respect for inherent dignity, individual autonomy including the freedom to make one's own choices, and independence of persons. The Act lays stress on non-discrimination, full and effective participation and inclusion in society, respect for difference and acceptance of disabilities as part of human diversity and humanity, equality of opportunity, accessibility, equality between men and women, respect for the evolving capacities of children with disabilities, and respect for the right of children with disabilities to preserve their identities. The principle reflects a paradigm shift in thinking about disability from a social welfare concern to a human rights issue.

17.2 THE PERSONS WITH DISABILITIES ACT, 1995

The PWD (Equal Opportunities, Protection of Rights, and Full Participation) Act, 1995 was enacted to give an effect to the "Proclamation on the Full Participation and Equality of the People with Disabilities in the Asian and Pacific Region." The Proclamation was issued in a meeting of the Economic and Social Commission for Asia and the Pacific Region in December 1992 at Beijing, to launch the "Asian and Pacific Decade of Disabled Persons 1993–2002." The Act listed seven conditions of disabilities, which were blindness, low vision, leprosy-cured, hearing impairment, locomotor disability, mental retardation, and mental illness.

- The Rights of Persons with Disabilities Act, 2016 replaces the Persons with Disabilities (Equal Opportunities, Protection of Rights and Full Participation) Act, 1995

17.3 SALIENT FEATURES OF THE RIGHTS OF PERSONS WITH DISABILITIES ACT, 2016

- According to the Act any person who "intentionally insults or intimidates with intent to humiliate a person with a disability in any place within public view" is punishable with imprisonment.
- To increase the job opportunities of persons with disabilities, the Act has increased the reservation in vacancies in government establishments from 3% to 4% for certain persons or class of persons with benchmark disability.
- Another very important feature of this Act is the provision of special courts in each district. These special courts will handle cases pertaining to the violation of the rights of Persons with Disabilities.
- Responsibility has been cast upon the appropriate governments to take effective measures to ensure that the persons with disabilities enjoy their rights equally with others.
- Additional benefits such as reservation in higher education, government jobs, reservation in allocation of land, poverty alleviation schemes etc. have been provided for persons with benchmark disabilities and those with high support needs.



- Every child with benchmark disability between the age group of 6 and 18 years shall have the right to free education.
- Government funded educational institutions as well as the government recognized institutions will have to provide inclusive education to the children with disabilities.
- State Governments will constitute district-level committees to address the local issues of Persons with Disabilities.
- Office of Chief Commissioner and the Office of State Commissioners of Persons with Disabilities have been strengthened.
- Broad-based Central & State Advisory Boards on Disability are to be set up to serve as apex policy-making bodies at the Central and State level.
- Victims of acid attacks have been included in the list of Persons with Disabilities.
- Dwarfism and Muscular Dystrophy have also been included as separate categories of disability.
- Three blood disorders, Thalassemia, Haemophilia and Sickle Cell disease, have been included in the list of disabilities.

17.4 NUMBER OF TYPES OF DISABILITIES

1. Blindness
2. Low-vision
3. Leprosy Cured persons
4. Hearing Impairment (Deaf and hard of hearing)
5. Locomotor Disability
6. Dwarfism
7. Intellectual Disability
8. Mental Illness
9. Autism Spectrum Disorder
10. Cerebral Palsy
11. Muscular Dystrophy
12. Chronic Neurological conditions
13. Specific Learning Disabilities
14. Multiple Sclerosis
15. Speech and Language disability
16. Thalassemia
17. Haemophilia
18. Sickle Cell disease
19. Multiple Disabilities including deaf-blindness
20. Acid Attack victim
21. Parkinson's disease

- National and State Fund will be created to provide financial support to the persons with disabilities.



- Emphasis has been given to ensure accessibility in public buildings (Both government and private) within a prescribed time-frame.

References

1. Narayan CL, John T. The Rights of Persons with Disabilities Act, 2016: Does it address the needs of the persons with mental illness and their families. Indian J Psychiatry 2017;59:17-20.
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3. Available from: <https://wecapable.com/rights-of-persons-with-disabilities-act-2016-india/>
4. Rights of Persons with Disabilities Bill – 2016 Passed by Parliament; Press Information Bureau, Government of India, Ministry of Social Justice & Empowerment. Available from: <http://pib.nic.in/newsite/PrintRelease.aspx?relid=155592>



CHAPTER 18

HOSTEL AND GUEST HOUSE

18.1 HOSTEL

The Institute has a hostel for girls' students pursuing their 4½ years Degree Courses of BPT/BOT/BPO and a PG Degree Course of MPO in a common building inside the premises of the Institute. There are 33 rooms for girls. Rooms are allotted on twin sharing basis only to the students belonging to the places outside Delhi. There is a Mess for girls' students in the hostel block, which is managed by the students on co-operative basis.

The Institute provides subsidy in the form of manpower support, utensils, and other infrastructure like gas cylinders. The service of one cook and three 'service' boys are provided by the Institute for the hostel mess. For this, Institute incurred an expenditure to the tune of Rupees 17,500/-per month. Senior Girls students have a separate Television Room on the 4th Floor.

18.2 OCCUPANCY OF HOSTEL

The occupancy of the hostel as on 31.3.2020 was as under:

Total Number of Girls	64
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18.3 GUEST HOUSE

There are 10 rooms on the 5th Floor of the hostel block.

A total number of 232 guests were accommodated in the guest house during the financial year 2019-2020.



Guest House Block, PDUNIPPD, New Delhi



CHAPTER 19

USE OF HINDI AS OFFICIAL LANGUAGE

19.1 IMPLEMENTATION OF OFFICIAL LANGUAGE POLICY

To implement various constitutional and legal provisions of Official Language Act, 1963 and rules framed thereunder, an Official Language Implementation Committee was constituted and subsequently an official Language Cell was constituted in order to promote use of official language in day to day administrative work as well as to provide helping hand in fulfilling the aims and objectives of the Institute with regard to conducting research and training programmes and disseminating the results and outcomes through regular as well as occasional publications.

19.2 OFFICIAL LANGUAGE IMPLEMENTATION COMMITTEE

The Official language implementation Committee of the Institute continued to function during this year also. The meeting of the committee was held on 06.11.2019. The meeting scheduled to be held during March, 2020 was postponed due to Covid-19 and was held during May, 2020. During the meeting, important decisions with regard to progressive use of official language were taken and implemented accordingly.

19.3 HINDI WORK SHOP

The Institute organized two workshops to orient the officers and staff of the Institute to work originally in Hindi instead of depending upon the translation. The workshops were held on 28.08.2019 and 21.01.2020. The subjects of the workshops were Standardization of Hindi & Grammatical Mistakes and Motivation to work in Hindi & Implementation of Official Language policy. During the workshops, officers and staff were given practical training to prepare note and drafts in Hindi. The participants of the workshops were also equipped with Official Language policy of the Government of India, various incentive schemes and initiatives by the Government to promote official language and reprisal of the practical difficulty being faced by the participants in their day-to-day work.

19.4 QUARTERLY REPORT

The quarterly reports for the four Quarters ending on 30th June, 2019, 30th September, 2019, 31st December, 2019 and 31st March 2020 were sent to the Ministry of Social Justice and Empowerment well before time on regular basis. The reports were also sent online to department of Official Language, Ministry of Home Affairs through its website www.rajbhasha.gov.in

19.5 HINDI PAKHWARA

14 September, 2019 was observed as Hindi Day. The messages of Hon'ble Home Minister and Hon'ble Minister of Social Justice & Empowerment were read amongst the staff. Hindi Pakhwara (Fortnight) was observed in the Institute from 15th September to 30th September, 2019 during which many competitive events like Hindi Essay, Hindi Noting-Drafting, Hindi Dictation, Hindi Poem, Hindi Dictation, Hindi Typing and Hindi Quiz were organized. Officials of the Institute had participated in this program with great zeal.



CHAPTER 20

RIGHT TO INFORMATION ACT - 2005

20.1 RIGHT TO INFORMATION ACT - 2005

RTI Act - 2005 was implemented w.e.f. 10.08.2005 in the PDUNIPPD, New Delhi - 110002. The Institute had received 1st RTI application on 19.12.2005. All the RTI Act - 2005 rules are being followed by the RTI section of the Institute without fail.

The Institute receives application as Local Receipt, Transferred from other CPIO and/or other Public Authority according to RTI Act, 2005.

20.2 THE DETAILS ABSTRACT OF ANNUAL RETURN OF THE YEAR 2019-2020 (APRIL 2019 TO MARCH 2020) ARE AS UNDER:-

Details of RTI Application 2019-20 under RTI ACT, 2005

Particulars	2019-20
Total no. of Request Received	92
Total no. of Request Replied	95
Total no. of Requests transferred to others Public Authority	00
Total no. of Central Information Commission (CIC) Hearing	00

Details of Appeal Application 2019-20 under RTI ACT, 2005.

Particulars	2019-20
Total no. of Request Received	11
Total no. of Request Replied	11

CHAPTER 21

Observation of Vigilance Awareness Week

21.1 A Report from Vigilance Section

Pandit Deendayal Upadhyaya National Institute for Persons with Physical Disabilities (Divyangjan) working under Department of Empowerment of Persons with Disabilities (Divyangjan), Ministry of Social Justice & Empowerment, Government of India observed Vigilance Awareness Week under theme of "INTIGRITY-A WAY OF LIFE" from 28th October (Monday) to 02nd November (Saturday), 2019. Some of the activities during observation of Vigilance Awareness Week (VAW) 2019 are as under.

21.1.1 Pledge Taking Ceremony

The officers / officials of the Institute took a pledge for Vigilance on 28th of October, 2019. The pledge was given by the Director of the Institute.. Approximately around 50 persons took oath on this occasion. After the pledge the Director while addressing to the staff appealed the gathering to honour the pledge and adopt simplicity and honesty in life. Some staffs also submitted a copy of e-pledge on the about the pledge.



Staff of the Institute taking pledge during Vigilance Awareness Week held on 28th October, 2019

21.1.2 Drawing / Poster Competition for students

A Poster Competition among the students of the Institute on the subject of "INTIGRITY-A WAY OF LIFE" was been organised on 29.10.2019 in the play ground of the Institute. A total no. of 20 participants (Students) took part in the competition and a total no. 08 students (Four 1st prize and Four 2nd prize) were been awarded prizes. The names of the students are as below:-



Judges judging the drawing posters



Students in drawing Competition

21.1.3 Workshop on the topic INTEGRITY-A WAY OF LIFE

A workshop on the topic INTEGRITY –A WAY OF LIFE was been organised on 1st November, 2019 (Friday) in the basement of the Institute. Ms. Chotra Gupta, Director (Vigilance), & Scientist –F, Bureau of Indian Standards ITO, New Delhi Chair the Programme. The programme was been Witnessed by more than 50 persons and was good Experience for all.



Staff of the Institute attending Workshop during Vigilance Awareness Week, 2019



Chief Guest on board, Director PDUNIPPD accompanying her

21.1.4 Swachhta Abhiyan and distribution of certificates and awards in the Institute

The Institute dedicated this day for Swachhta Abhiyan and each Department ensured cleanliness in their respective departments / units. The winners of the poster competitions were given certificate and case prizes on this occasion. The name of the prize-winners are as below.

First prize winners

S.No.	Name of student	Course	Prize
1.	Ms. Vaishnavi Singh	BPO 2nd Year	First
2.	Ms. Aarushi Verma	BOT- 2nd Year	First
3.	Ms. Sanjana	BPO 4th Year	First
4.	Ms. Latika	BOT- 2nd Year	First.

Second prize winner

1.	Ms. Aishwarya	BOT-2rd Yr.	Second
2.	Ms. Shruti Raj	BPT-3rd Yr.	Second
3.	Ms. Keshavi Arya	BOT-2rd Yr.	Second
4.	Ms. Nikharika Singh	BPO 1st Yr.	Second

21.1.5 Issue of Vigilance clearance

Below is the Status of Vigilance clearance given to the staff.

Status of Vigilance clearance Year 2019-20

S.No	Services	Numbers
1.	Passport	08
2.	Promotions	14
3.	Deputations	01
4.	Total	23



CHAPTER 22

Model Integrated Primary School

22.1 Model Integrated Primary School

Pt. Deendayal Upadhyaya National Institute for the persons with physical disabilities (divyangjan) is running a model integrated primary School to impart quality education up to primary level to the children with locomotor disabilities and children belonging to economically weaker section. This school is fully recognized by Education Department of North Delhi Municipal Corporation and follows its norms from time to time.

The institute provides free and compulsory education up to primary level as per RTE act, names and free text books, uniforms, transportation facility, occupational and physiotherapy to school children, students with Locomotor disabilities are also facilitated with required aids and appliances. The school also provides free mid day meal to school children by Stree Shakti NGO, New Delhi. Education Tours, Competitions and cultural programs are also organized from time to time.

22.2 Highlights of Session-2019-20

1. The beginning of the new session usually starts in the month of April. In this month, surveys were conducted by the teachers in order to increase the enrollments of students in this school. Teachers had surveyed in different areas of Delhi. They had also guided the local people regarding the institute and rights of persons with disabilities (Divyangjan).
2. In the auspicious occasion of 73rd Independence Day, school teachers along with 6 Divyangjan students had witnessed the national ceremony at Red Fort, New Delhi.
3. In the month of September, "Poshan Maah" awareness rally was organized on 24th September by the school in the nearby areas of the school and a meeting was also held with the parents.
4. A group of 30 students had participated in the computer working organized by National Bal Bhawan, New Delhi from September 25, 2019-September 27, 2019.
5. A painting competition was organized by the school on the topic "say No to plastic" in this month.
6. An awareness rally on "Swachh Bharat Abhiyan" was organized by school on October 01, 2019 in the surroundings of school.
7. A group of 30 students participated in "Green Diwali- Healthy Diwal" program organized by National Museum of Natural History, Delhi on October 23, 2019.
8. Bal Diwas was celebrated in the school on November 14, 2019. Students performed different cultural activities. Water bottles were distributed among all students.
9. An education Tour was organized to National Museum and Nehru Taramandal on November 22, 2019.
10. An Integrated sports meet was organized by Abhigyan Foundation in the school premises in this month. Students participated in this sports meet.
11. Swachhta Inspection was conducted by Education Department, North DMC. In December. School was inspected by the team of Education department and it was reported outstanding on the basis of Swachhta norms.
12. On the auspicious occasion of 71st Republic Day, school teachers along with 14 students had witnessed the national ceremony at Rajpath, New Delhi.
13. School principal along with alumni of this school (Ms. Raveena and Mr. Akash Kashyap) had visited the statue of Unity, Kevadiya, Gujarat with the delegation of all National Institutes of Ministry of SJ& E from January 28, 2020 to January 30, 2020.
14. An Educational tour was organized to National Rail Museum on February 26, 2020.
15. Annual result of the school for the session 2019-2020 was 100%.



CHAPTER 23

Celebration/Observation of Important Events in PDUNIPPD

23.1 'Divya Kala Shakti - A Cultural Event presented by Divyangjan

A cultural event 'Divya Kala Shakti – Witnessing Ability in Disability' was organized at Rastrapati Bhawan, New Delhi on 18th April, 2019 and a similar programme was organized at Balyogi Auditorium, Parliament Library Building, New Delhi on 23rd July 2019. The differently abled children across the country had performed in the presence of Sh. Ram Nath Kovind, Hon'ble President of India, Sh. M. Venkaih Naidu, Hon'ble Vice President of India, Sh. Narendra Modi, Hon'ble Prime Minister of India, Sh. Om Birla, Hon'ble Speaker (Lok Sabha) and other dignitaries in both the events. Divyang Participants with various disabilities from different states of the country had participated in these programs.

The overall work of Divya Kala Shakti including the lodging & boarding (Accommodation, Transportation, Lunch & Dinner, Costumes etc) for the Artists and their team has been done by PDUNIPPD under guidance of DEPwDs, MoSJ&E. In addition, the job of printing and dispatch of Invitation card, Photography & Videography, Installation of Ramps at venue was also executed by the Institute.



Divyangjan performing during Divya Kala Shakti

23.2 Visits of Honorable President

The Honorable President of India visited PDUNIPPD premises to meet the participants of Divya Kala Shakti on 24.07.2019. The Institute got next opportunity to welcome the Honorable President of India on October 26, 2019 on the eve of Deepawali when he blessed Divyang children with gifts like, assistive devices and other therapeutic equipment. He also interacted with the faculty of PDUNIPPD and expressed that they were fortunate to be working for the benefit of Divyangjan. Honorable President of India appreciated the services



Hon'ble President interacting with Divyangjan and staff of PDUNIPPD

provided by the institute and he encouraged the staff of the institute to work devotedly towards promoting welfare of Divyangjan. On the occasion of both these visits of the Honorable President of India, Honorable Union Minister of Social Justice and Empowerment, Shri Thawarchand Gehlot and Secretary, DEPwD, Ms. Shakuntala Doley Gamlin welcomed the Hon'ble President of India. The Institute made all the arrangements including for this visit as per the directions given by DEPwDs, MoSJ&E.

23.3 Observation of Swachchata Pakhwada

In compliance of instructions issued by DEPwD, MoSJ&E regarding celebrating Swachchta hi Seva from 11th September to 2nd October, 2019 a cleaning campaign was initiated in Pt Deendayal Upadhyaya National Institute for the persons with Physical Disabilities (PDUNIPPD) in the presence of Director and other senior officers & officials. During the campaign, the Director took a round of the Institute accompanied with other officials to inspect the status of cleanliness and plastic waste management in and around the campus. The officers & officials also showed their solidarity in making the campus 'single use plastic free'. Appropriate instructions were given to concerned HoDs/ Officers/Officials to get the repair work done and to get the condemned articles removed from the area of the Institute so that the campus can remain free from single use plastic waste.



Cleaning Campaign in PDUNIPPD during Swachchata Pakhwada

23.4 Rashtriya Poshan Maah

The Institute organized various activities for normal students as well as students with disabilities/special abilities. During this month, the following activities were conducted:

- A drawing competition was organized on 'Hamara Bhojan' at Bal Bhawan on 23.09.2019;
- A Poshan Rally was organized near Model Integrated Primary School (MIPS), Minto Road in which students, caregivers, parents and teachers participated along with general public.
- An awareness program was organized by MIPS to focus the importance of nutrition. Banners and Charts were prepared by the students to sensitize the general public and create awareness.
- A Teachers- Parents Meeting was organized to discuss the issue of Nutrition & Nutritious diet and its role in development of child health.

23.5 Observance of Constitution Day - 26th November, 2019

The Institute, observed Constitution Day on 26th November, 2019. The Staff and Officers of the Institute gathered in the mini playground of the Institute and collectively read the Preamble in the official language.



Approximately around 50 persons were present in the gathering. The Institute made Banner and pamphlets and posted them in appropriate places for its wide publicity. Beyond it the staff was also encouraged to



Staff of PDUNIPPD reading the Preamble on Constitution Day

discuss on various aspects of the Constitution and its importance for common people of the Nation.

23.6 International Yoga Day

Yoga is an invaluable gift of India's ancient tradition. It embodies unity of mind and body; thought and action; restraint and fulfillment; harmony between man and nature; a holistic approach to health and well being. It is not about exercise but to discover the sense of oneness with yourself, the world and the nature. By changing our lifestyle and creating consciousness, it can help in well being. Let us work towards adopting an International Yoga Day.

PDUNIPPD organized a program on Yoga on 21st of June, 2019. Shri Shravan Shukla, Yog Shikshak was invited to deliver lecture and to conduct a workshop on Yoga. The employees and officers of the Institute took part in the workshop with great enthusiasm. The employees enjoyed a sincere question answer session with the experts and praised this type of workshop.



Staff of PDUNIPPD practicing Yoga on International Yoga Diwas



Appendix – A

List of Members of the General Council 2019-20

Sr. No	Name	Member Secretary
1.	Smt. Shakuntala Doley Gamlin Secretary, DEPwDs, Ministry of Social Justice & Empowerment, Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi	President
2.	Dr. Prabodh Seth Joint Secretary (DEPwDs), Ministry of Social Justice & Empowerment, Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi	Chairperson
3.	Sh. Sanjay Pandey JS & FA, DEPwDs, Ministry of Social Justice & Empowerment, Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi	Member
4.	Smt. Ruma Banerjee 36, S.T. Bed Layout, Koramangla, Bangalore – 560 034	Member
5.	Shri Ashok Kumar Advocate, EWS 92G Saketpuri Colony, Near Devkali Bypass, Faziabad – 224001	Member
6.	Shri Jaisingh Krushnaraoji Chavhan Krishnaranjan, 106, Samaj Bhushan Society, In front of Gajanan Nagar, Sai Temple Chowk, Wardha Road, Nagpur, Maharashtra.	Member
7.	Shri Jally Madhusudhan 18-1,-5B1, Ramachandra Nagar, KT Road, Tirupati, Andhra Pradesh.	Member
8.	Shri Vipin Sharma 152, Shivani Apartment, 63, I.P. Extension, Delhi - 110092	Member
9.	Shri Kolli Nageshwar Rao Plot no.46, Lalitha Nagar Adikmet, Hyderabad – 500 041	Member
10.	Dr. Rishipal C/o Narendra Kumar S/o Shri ram Chander, 152, Mubarakpur Dabas, Delhi - 110081	Member
11.	Dr. Ajay Bahl C-6, B-161, Janakpuri, Delhi – 110058	Member
12.	Shri. Mrityunjay Jha DS (NI), DEPwDs, Ministry of Social Justice & Empowerment, Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi	Co-opted Member
13.	Smt. Smita Jayavant Director, PDUNIPPD	Member Secretary



Appendix – B

List of Members of the Standing Committee 2019-20

Sr. No	Name	
1.	Dr. Prabodh Seth Joint Secretary (DEPwDs), Ministry of Social Justice & Empowerment, Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi	Chairperson
2.	Sh. Sanjay Pandey JS & FA, DEPwDs, Ministry of Social Justice & Empowerment, Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi	Member
3.	Shri Mrityunjay Jha DS (NI), DEPwDs, Ministry of Social Justice & Empowerment, Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi	Special Invitee
4.	Shri Ashok Kumar Advocate, EWS 92G Saketpuri Colony, Near Devkali Bypass, Faziabad – 224001	Member
5.	Shri Jally Madhusudhan 18-1,-5B1, Ramachandra Nagar, KT Road, Tirupati, Andhra Pradesh.	Member
6.	Smt. Smita Jayavant Director, PDUNIPPD	Member Secretary



List of Staff of PDUNIPPD as on 31.03.2020

Director's Secretariat

S.No	Name of the Incumbent	POST
1	Smt.Smita Jayavant	Director
2	Smt.Harbhajan Kaur	PA to Directoer
3	Sh.Rajneesh Kumar	LDC
4	Smt.Sarla Devi	MTS

Administration Section

S.No	Name of the Incumbent	POST
1	Sh.Lalit Narayan	Dy. Director (Admn.)
2	Sh. B.M. Tiwari	Administrative Officer
3	Sh.L.R.Meena	Assistant
4	Smt. Sunita	Assistant
5	Sh. Hemant Kulshreshtha	Jr. Hindi Translator
6	Smt. Madhu Monga	Stenograper Gr.-III
7	Ms.Garima Gupta	Stenograper Gr.-III
8	Sh.Tushar Kumar	Stenograper Gr.-III
9	Sh. Hariom Singh	UDC
10	Sh. Khanish Arora	UDC
11	Smt. Barkha Kachhap	LDC
12	Sh. Kapil Khera	LDC
13	Sh. Jagbir Singh	MTS
14	Shri. Prem Singh	MTS
15	Sh. Sajjan Kumar.	MTS
16	Sh. Naresh Kumar	UDC
17	Shri Sanjay Babu	Electrician
18	Sh. Munna Ram	Bus Driver
19	Sh. Kaptan Singh	Bus Driver
20	Sh.Sunny Chopra	Staff Car Driver
21	Sh. Virender Kr.	LDC
22	Sh. Krishan Pal	Plumber
23	Shri Tej Narain	MTS
24	Sh.Ghanshyam Meena	Assistant
25	Sh. Sudhakar Mishra	Assistant Manager (T)
26	Shri Suresh Kumar	Offset Machine Opt.
27	Shri D.S.Bawa	Process Camera Opet.
28	Sh.Rahul Singh	MTS
29	Sh.Ashish Kr.Singh	MTS



Posted in Ministry of SJ&E

S.No	Name of the Incumbent	POST
1	Sh..Prakash Dobal	UDC
2	Sh.Yash Pal Singh	UDC
3	Sh. Kshitiz Sharma.	UDC
4	Sh. Mukesh Chand	MTS

Physiotherapy Department

S.No	Name of the Incumbent	POST
1	Smt. Manda Chauhan	Associate Professor / HOD(PT)
2	Smt. Rajni Kalra	Assistant Professor (P.T)
3	Sh. K. Ram Prabhu	Assistant Professor (P.T)
4	Shri Roshan Lal Meena	Lecturer (P.T)
5	Mrs. Prachi Raj Meena	Lecturer (P.T)
6	Mrs. Anju Aggarwal	Lecturer (P.T)
7	Smt. Manju Vats	Lecturer (P.T)
8	Sh. Pradeep Marandi	Superintendent (PT)
9	Sh. AMR Suresh	Senior (PT)
10	Sh. Anoop Aggarwal	Senior (PT)
11	Sh.Anoop Kr.Tarsolia	Demonstrator (PT)
12	Smt.Sheelu Sharma	Demonstrator (PT)
13	Smt. Sobha Nair	Assistant
14	Sh.Arvind Kumar	Assistant

Occupational Therapy Department

S.No	Name of the Incumbent	POST
1	Sh. Anoop Kr. Aggarwal	Associate Professor / HOD(OT)
2	Sri Akhilesh Kr.Shukla	Assistant Professor (O.T)
3	Smt. Madhu Chhanda Mohanty	Assistant Professor (O.T)
4	Smt. Shanta Pandian	Lecturer (O.T)
5	Dr.Kamal Narayan	Lecturer (O.T)
6	Dr. Meenakashi Batra	Lecturer (O.T)
7	Smt. Gunjan Wadhwa	Superintendent (OT)
8	Sh. Arun Kishore	Superintendent (OT)
9	Mrs. Mita Singhal	Senior(OT)
10	Sh. Debasis Saha	Senior(OT)
11	Sh. Wilson Raj Kumar D	Senior(OT)
12	Smt. Archana Kaushik	Demonstrator (OT)



S.No	Name of the Incumbent	POST
13	Sh.Balwant Kr.Meena	Occupational Therapist
14	Sh. Uma Shankar	UDC
15	Sh.Vikas	LDC
16	Sh. Neelam Khurana	MTS
17	Sh. Hargovind Singh	MTS
18	Sh.Bhupendra Singh	MTS

Prosthetic & Orthotic Department

S.No	Name of the Incumbent	POST
1	Sh. G. Pandian	Assistant. Professor (O)
2	Shri Rajnish Kr.Sharma	Assistant Professor (P)
3	Shri Rakesh Rawat	Lecturer (PO)
4	Sh. Inder Vijay Singh	Lecturer (PO)
5	Ms. Shivani Sharma	Demonstrator (PO)
6	Sh. Amit Kr. Vimal	Demonstrator (PO)
7	Smt. Smita Nayak	Demonstrator (PO)
8	Sh. Kshitij Chandra Vishal	Prosthetist & Orthotist
9	Sh. Tarun Kr. Verma	Prosthetist & Orthotist
10	Sh. Vivek Kumar	Prosthetist & Orthotist
11	Sh. Tapas Priyaranjan	Prosthetist & Orthotist
12	Smt. Asha Gupta	UDC
13	Sh. Rajbir Singh	MTS
14	Shri Sunil Kumar	Compositer Gr. I

Workshop Division

15	Shri Mukesh Kumar	Carpenter
16	Shri Laxman Singh	Orth. Shoe Maker
17	Shri Hari Prasad	Orth. Shoe Maker
18	Sh. Nitin Kamal	Orth. Shoe Maker
19	Sh. Nand Kishor	Orth. Shoe Maker
20	Sh.Manas Ranjan Behra	Sr. Caliper Maker
21	Smt. Aarti Mishra	Sr.Limb Maker
22	Sh. Bhoopendra	Limb Maker
23	Sh. Davinder Kr. Gautam	Caliper Maker
24	Sh.Vikas Kumar	Caliper Maker
25	Shri Radhy Shyam	Jr. Caliper Maker
26	Sh.Ganesh Ram	Jr.Limb Maker
27	Sh.Himanshu Bhushan	Jr.Limb Maker
28	Sh.Mohit Mudgal	Jr.Limb Maker
29	Sh. Narender Kumar	Rubber Maker



S.No	Name of the Incumbent	POST
30	Sh.Kapil Gautam	Leather Worker
31	Smt. Bhagshree	Primary Assistant
32	Sh.A.S.Rana	Assistant
33	Sh. Sanjeev Dogra	U.D.C
33	Smt. Sunita	MTS
34	Sh. Gyaneshwar	MTS
35	Shri Shyam Lal	Binder

Accounts Section

S.No	Name of the Incumbent	POST
1	Sh. Rohit Kumar Upadhyay	Accounts Officer
2	Mr. Sanjay	Assistant
3	Smt. Kusum Sharma	Assistant
4	Smt. Nishi Dogra	UDC
5	Sh. Puneet Kr	UDC
6	Sh. Joginder	UDC
7	Sh. Karan Kapoor	LDC
8	Sh.Ankit Kumar	MTS
9	Sh.Virender Kumar	MTS

Intergrated Model School Department

S.No	Name of the Incumbent	POST
1	Sh. Rajender Kumar	Principal
2	Mr. Vipin Kumar	Primary Teacher
3	Kum. Apeksha Sharma	Primary Teacher
4	Ms.Priyanka Pal	Primary Teacher
5	Ms.Reena Kumari	Primary Teacher
6	Mrs. Ratan Bala	UDC
7	Ms.Neha	MTS

Hostel Department

S.No	Name of the Incumbent	POST
1	Shri R.L.Badula	Hostel Warden
2	Ms. Varsha Paliwal	Asst.. Hostel Warden(Female)
3	Sh. Ved Singh	Lift Optt.

Library Department

S.No	Name of the Incumbent	POST
1	Sh. Munesh Kumar	UDC
2	Smt.Rajni Sharma	UDC



Assesment Clinic

S.No	Name of the Incumbent	POST
1	Sh. Sushil Kr. Pali	Speech Therapist
2	Sh. Mahesh Sharma	Asstt. Social Service Officer
3	Smt. Vandna Mishra	Asstt. Media Officer/ Placement Officer
4	Smt. Lajja Wati	LDC
5	Sh. Karambir Singh	MTS
6	Shri Niranjana Singh	Dark Room Assistant

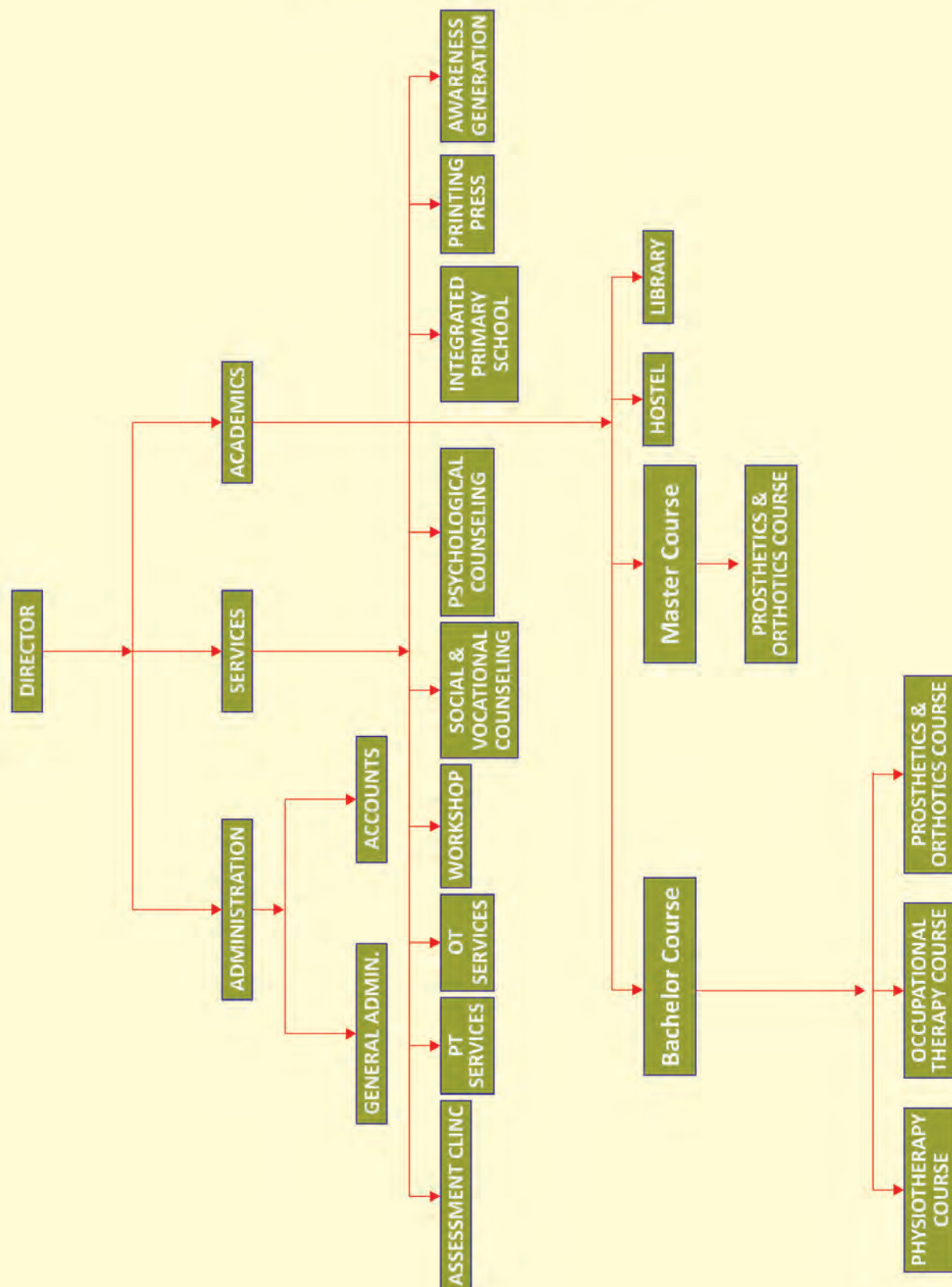
Retired/Reignation/Death employees during the year 2019-20

S.No.	Name	Post/Retired /Resigned/Died on
1	Sh. Daya Ram	Staff Car Driver (31.05.2019) (Retired)
2	Sh. Balbir Singh	Electrician (30.06.2019) (Retired)
3	Sh. Om Prakash	Caliper Maker (31.07.2019) (Retired)
4	Sh. Gopal Ram	Gestetner Opt. (30.09.2019) (Retired)
5	Smt. Jaya Talwar	Physiotherapist (20.3.2019) (Resigned)
6	Smt. Sangeeta Kardan	Occupational Therapist(23.08.2019) (Resigned)
7	Ms. Tripti Bisht	Stenographer Gr.-III (23.09.2019) (Resigned)
8	Ms. Hemlata Bawa	Primary Teacher (24.10.2019) (Resigned)



Appendix - D

ORGANIZATIONAL CHART





ANNUAL ACCOUNTS & AUDIT REPORT 2019-20

ANNEXURE I, II & III



Annexure – I



File No: N-1406/3/2021-NI

भारत सरकार /Govt. of India

दिव्यांगजन सशक्तिकरण विभाग /Department of Empowerment of Persons with Disabilities (Divyangjan)
सामाजिक न्याय और अधिकारिता मंत्रालय /Ministry of Social Justice & Empowerment

Pt. Deen Dayal Antyodaya Bhawan,
CGO Complex, New Delhi-110 003

Dated 02.03. 2021

To

The Director
PDUNIPPD
New Delhi

SAJ
4/3/21
DDA/AC
SAJ
5/3/21
AC
JHT
8/3/21
SAJ

**Sub: - Separate Audit Report of the Comptroller & Auditor General of India
on the accounts of PDUNIPPD, New Delhi for the year 2019-20.**

Madam,

I am directed to refer to the above mentioned subject and to forward herewith letter No. A.M.G.-II/4-6/SAR/PDUIPPD/2020-21/676 dated 11.02.2021 (Original) received from Office of the Principal Director of Audit (Health, Welfare and Rural Development), Indraprastha Estate, New Delhi along with its enclosures for necessary action.

Yours faithfully,

Encl: as above.

Navin
(Navin Kumar)
Under Secretary (NI)

4393/02/21
05/03/2021



सत्यमेव जयते

कार्यालय प्रधान निदेशक लेखापरीक्षा (स्वास्थ्य, कल्याण एवं ग्रामीण विकास)
Office of the Principal Director of Audit (Health, Welfare and Rural Development)

इन्द्रप्रस्थ एस्टेट, नई दिल्ली-110 002
Indraprastha Estate, New Delhi -110 002

पत्र संख्या : ए.एम.जी.-II/4-6/SAR/PDUNIPPD/2020-21/ 676 दिनांक:

सेवा में,

11 FEB 2021

सचिव, भारत सरकार,
दिव्यांगजन सशक्तिकरण विभाग
सामाजिक न्याय एवं अधिकारिता मंत्रालय,
पंडित दीनदयाल अंत्योदय भवन,
नई दिल्ली 110003.

विषय : पंडित दीनदयाल उपाध्याय राष्ट्रीय शारीरिक दिव्यांगजन संस्थान, नई दिल्ली के वर्ष 2019-20 के लेखाओं पर पृथक लेखापरीक्षा प्रतिवेदन।

महोदया,

मैं, पंडित दीनदयाल उपाध्याय राष्ट्रीय शारीरिक दिव्यांगजन संस्थान, नई दिल्ली के वर्ष 2019-20 के प्रमाणित वार्षिक लेखों की प्रति उससे पृथक लेखापरीक्षा प्रतिवेदन तथा लेखापरीक्षा प्रमाणपत्र की प्रति सहित संसद के पटल पर रखने के लिए संलग्न कर रहा हूँ।

यह प्रतिवेदन संसद को प्रस्तुत कर दरतावेज की दो प्रतियाँ उस तिथि को दर्शाते हुए, जब वे संसद में प्रस्तुत किए जाएं, इस कार्यालय तथा भारत के नियंत्रक एवं महालेखापरीक्षक का कार्यालय, 10 बहादुर शाह जफर मार्ग, नई दिल्ली 110124 को प्रेषित की जाये।

कृपया यह सुनिश्चित करें कि पृथक लेखापरीक्षा प्रतिवेदन को संसद के दोनों सदनों के समक्ष प्रस्तुत करने से पहले वार्षिक लेखाओं को शासी निकाय (Governing body) द्वारा अवश्य अनुमोदित करा लिया जाए तथा यह भी सुनिश्चित करें कि वर्ष 2019-20 के लेखापरीक्षा प्रतिवेदन एवं लेखापरीक्षा प्रमाण पत्र को संसद के पटल पर रखने से पहले सभी पूर्व वर्षों के लेखापरीक्षा प्रतिवेदन एवं लेखापरीक्षा प्रमाणपत्र संसद के पटल पर प्रस्तुत किये जा चुके हों।

लेखापरीक्षा प्रतिवेदन का हिन्दी अनुवाद एवं इससे जारी करने से सम्बन्धित सभी कार्यों को आपके निकाय द्वारा किया जाना ही अपेक्षित है। पृथक लेखापरीक्षा प्रतिवेदन का हिन्दी अनुवाद जारी करते समय निम्नलिखित अस्वीकरण (disclaimer) अंकित करें।

“प्रस्तुत प्रतिवेदन मूल रूप से अंग्रेजी में लिखित पृथक लेखापरीक्षा प्रतिवेदन का हिन्दी अनुवाद है। यदि इसमें कोई विवांगति परिलक्षित होती है तो अंग्रेजी में लिखित प्रतिवेदन मान्य होगा।”

अनुलग्नक: यथोपलब्ध

भवदीया,

निदेशक (ए.एम.जी. II)



Separate Audit Report of the Comptroller & Auditor General of India on the Accounts of Pt. Deendayal Upadhyaya National Institute for Persons with Physical Disabilities (Divyangjan), New Delhi for the year ended 31 March 2020.

We have audited the attached Balance-Sheet of Pt. Deendayal Upadhyaya National Institute for Persons with Physical Disabilities (Divyangjan) (henceforth the Institute), New Delhi as at 31 March 2020, Income & Expenditure Account and Receipt & Payment Account for the year ended on that date under Section 20(1) of the Comptroller & Auditor General's (Duties, Powers & Conditions of Service) Act, 1971. The audit has been entrusted for the period up to 2023-24. These financial statements are the responsibility of the Institute's management. Our responsibility is to express an opinion on these financial statements based on our audit.

2. This Separate Audit Report contains the comments of the Comptroller and Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms etc. Audit observations on financial transactions with regard to compliance with the Law, Rules & Regulations (Propriety and Regularity) and efficiency-cum-performance aspects, etc., if any, are reported through Inspection Report/CAG's Audit Reports separately.

3. We have conducted the audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidences supporting the amounts and disclosure in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.

4. Based on our audit, we report that:

- i. We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit.
- ii. The Balance Sheet, Income & Expenditure Account and Receipt & Payment Account dealt with by this report have been drawn up in the common format of accounts approved by the Government of India, Ministry of Finance.
- iii. In our opinion, proper books of accounts and other relevant records have been maintained by the Pt. Deendayal Upadhyaya National Institute for Persons with Physical Disabilities (Divyangjan), New Delhi as required in so far as it appears from our examination of such books.
- iv. We further report that:

A. General

A.1 Provision for retirement benefit viz. Gratuity and Leave Encashment had not been made by the Institute. This was in contravention of AS-15.



A.2 The Institute had Unutilized Grant in Aid of Rs.195.70 lakh as on 31.03.2019. However, instead of depicting this amount as opening balance for the year 2019-20 in the Schedule 11 "Grants/ Subsidies utilized", this amount is shown as "Prior Period Adjustment" in the Schedule 15 of the account.

B. Grant in Aid

Out of Grant-in-Aid of Rs.3473.46 lakh received from Ministry of Social Justice & Empowerment during the year 2019-20, Rs.479.00 lakh, the Institute had unspent Grant-in-Aid of Rs.346.89 of the previous year. Out of total grant-in-aid available, the Institute could utilize a sum of Rs.3056.05 lakh leaving an unspent balance of Rs.764.30 lakh

C. Management letter

Deficiencies which have not been included in the audit Report have been brought to the notice of the Pt. Deendayal Upadhyaya National Institute for Persons with Physical Disabilities (Divyangjan), New Delhi through a management letter issued separately for remedial/corrective action.

v. Subject to our observations in the preceding paragraphs, we report that the Balance sheet, Income & Expenditure Account and Receipt & Payment Account dealt with by this report are in agreement with the book of accounts.

vi. In our opinion and to the best of our information and according to the explanation given to us, the said financial statements read together with the Accounting Policies and Notes on Accounts, and subject to the significant matters stated above and other matters mentioned in Annexure to this Audit Report give a true and fair view in conformity with accounting principles generally accepted in India:

- (a) In so far as it relates to the Balance Sheet of the state of affairs of the Pt. Deendayal Upadhyaya National Institute for Persons with Physical Disabilities (Divyangjan), New Delhi as at 31 March, 2020 and
- (b) In so far as, it relates to Income and Expenditure Account of the **surplus** for the year ended on that date.

For and on behalf of CAG of India

Principal Director of Audit (HW&RD)

Place: New Delhi

Dated:



Annexure

1. Adequacy of Internal Audit System

The internal audit of the Institute was conducted by Pr. A.O. of the Ministry upto 2019-20.

2. Inadequacy of Internal Control System

Internal control system in the Institute was not found adequate as there was non-clearance of Sundry Debtors. Liabilities and Outstanding Advances were also pending for clearance. Physical verification of assets and inventories for 2019-20 was also not conducted.

3. System of physical verification of assets

The physical verification of Fixed Assets was stated to be conducted upto March 2019. However, report of last physical verification conducted was not provided to audit. Physical verification for 2019-20 was not done.

4. System of physical verification of inventory.

The physical verification of inventory like books & publication was conducted upto March 2019. Physical verification for 2019-20 was not done.

5. Regulatory in payment of dues.

No payments over six month in respect of statutory dues are outstanding.


Director (AMG-II)



Annexure – II

Reply of Draft Separate Audit Report of the Comptroller & Auditor General of India on the Accounts of Pandit Deendayal Upadhyaya National Institute for Persons with Physical Disabilities (Divyangjan), New Delhi for the year ended 31 March 2020

Sl.No.	Audit Para	Reply
1	We have audited the attached Balance Sheet of Pandit Deendayal Upadhyaya National Institute for Persons with Physical Disabilities (Divyangjan) (Institute), New Delhi as at 31 March 2020, Income & Expenditure Account and Receipt & Payment Account for the year ended on that date under Section 20(1) of the Comptroller & Auditor General's (Duties, Powers & Conditions of Service) Act, 1971. The audit has been entrusted for the period up to 2023-24. These financial statements are the responsibility of the Institute's management. Our responsibility is to express an opinion on these financial statements based on our audit.	Factually correct
2	This Draft Separate Audit Report contains the comments of the Comptroller and Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms etc. Audit observations on financial transactions with regard to compliance with the Law, Rules & Regulations (Propriety and Regularity) and efficiency-cum-performance aspects, etc., if any, are reported through Inspection Report/CAG's Audit Reports separately.	We agree
3	We have conducted the audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidences supporting the amounts and disclosure in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.	We agree
4	Based on our audit, we report that: i. We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit. ii. The Balance Sheet, Income & Expenditure Account and Receipt & Payment Account dealt with by this report have been drawn up in the common format of accounts approved by the Government of India, Ministry of Finance. iii. In our opinion, proper books of accounts and other relevant records have been maintained by the Institute as required in so far as it appears from our examination of such books. iv. We further report that:	Factually correct



A. A.1	<p>General</p> <p>Loans and advances disbursed by the Institute amounting to Rs. 1217.53 lakh were outstanding as on 31.03.2020. Out of this, an amount of Rs. 777.43 lakh was pending for the period ranging from 1991-92 to 2018-19. Effective steps may be taken to recover these advances. Further, details in respect of amount receivable on account of security deposit in internal revenue account amounting to Rs. 2.65 lakh were not furnished by the Institute.</p>	<p>Out of the total loan & advance of Rs. 1217.53 lakh as on 31.03.2020, an amount of Rs. 31.47 lakh is long term advance like house building advance, computer advance, etc. The same amount is being recovered/adjusted on monthly basis from the salary of the employees and it is expected that Rs. 952.42 lakh to be recovered/adjusted during the current financial year. The Institute is initiating the steps to recover the outstanding loan & advance. The action will be submitted to the audit during next audit.</p> <p>The security deposit of Rs. 2.65 lakh pertains to the the connection of electricity, water, telephone, etc. The same may be verified during the next audit.</p> <p>In view of the above, para may be dropped.</p>																					
A.2	<p>Assets</p> <p>Claims receivable from sundry debtors amounting to Rs. 0.98 crore were outstanding for over ten years. Effective steps may be taken to recover the amount.</p>	<p>Out of Rs. 98.00 lakh, an amount of Rs. 0.51 lakh has been recovered during this financial year.</p> <p>This Institute was executing maximum job works related to Ministry of Social Justice & Empowerment (i.e., Administrative Ministry of the Institute), Govt. of India. It was a transaction between Govt. department & Govt. Organization within the same Ministry and in majority of cases the Institute has been executing job work after receipt of written requisition from one or the other department of the parent Ministry only. The Institute is pursuing the matter of pending bills with the concerned departments/ sections of the Ministry for an early payment. Due to outstanding more than 10 years, the amount of Rs. 52.00 lakh seems not to be recovered. It may be treated as Bad debts.</p> <p>Many reminders were sent by the Institute for recovery of outstanding amount, but no positive responses were received from Ministry/Concerned depts., therefore recovery of outstanding more than 10 years Rs. 52.00 lakh does not seems possible. Accordingly, the proposal for write off amount of Rs. 52.00 lakh will be submitted before the next Standing committee/General council for approval; so that the above amount may be removed from the books.</p> <p>Considering the above facts, this para may be dropped.</p>																					
A.3	<p>Liabilities amounting to Rs. 38.23 lakh were pending from 2014-15 to 2019-20 without clearance of the same. Details are as under :-</p> <table border="1" data-bbox="273 1705 871 2093"> <thead> <tr> <th>Particulars</th><th>Amount</th><th>Pending since from</th></tr> </thead> <tbody> <tr> <td>Office of the Chief Electroal Officer</td><td>1,47,600.00</td><td>2014-15</td></tr> <tr> <td>Stipend</td><td>13,51,000.00</td><td>2016-17</td></tr> <tr> <td>Fecilitation Programe of Blind Cricket Team Winner</td><td>1,18,347.00</td><td>2018-19</td></tr> <tr> <td>Department of Handicapped Welfare U.P. Government</td><td>73,297.00</td><td>More than 5 years</td></tr> <tr> <td>University of Delhi</td><td>37,328.00</td><td>2016-17</td></tr> <tr> <td>Withold Reliver and Bonus (Gorkha)</td><td>20,95,281.00</td><td>2018-19 & 2019-20</td></tr> </tbody> </table>	Particulars	Amount	Pending since from	Office of the Chief Electroal Officer	1,47,600.00	2014-15	Stipend	13,51,000.00	2016-17	Fecilitation Programe of Blind Cricket Team Winner	1,18,347.00	2018-19	Department of Handicapped Welfare U.P. Government	73,297.00	More than 5 years	University of Delhi	37,328.00	2016-17	Withold Reliver and Bonus (Gorkha)	20,95,281.00	2018-19 & 2019-20	<p>Out of the total liabilities of Rs. 38.23 lakh, an amount of Rs. 20.95 lakh against withhold against bonus (Gorkha) which has been settled during the year 2020-21 Copy of ledger enclosed) and balance may also be settled during the current financial year.</p> <p>In view of the above, this para may please be dropped</p>
Particulars	Amount	Pending since from																					
Office of the Chief Electroal Officer	1,47,600.00	2014-15																					
Stipend	13,51,000.00	2016-17																					
Fecilitation Programe of Blind Cricket Team Winner	1,18,347.00	2018-19																					
Department of Handicapped Welfare U.P. Government	73,297.00	More than 5 years																					
University of Delhi	37,328.00	2016-17																					
Withold Reliver and Bonus (Gorkha)	20,95,281.00	2018-19 & 2019-20																					



A.4	An amount of Rs. 1,35,32,714/- has been depicted under Schedule -3-"un-utilized Grant in Aid, Grant in Capital head". However, in the Receipt and Payment account an amount of Rs. 1,35,33,899/- has been depicted. Thus there was a difference of Rs. 1185/- which need reconciliation.	An amount of Rs 1,35,32,714/- should be mentioned in place of Rs. 1,35,33,899/- in the Receipts and Payment a/c. It is an inadvertent typographical error. Noted for future compliance. Para may be dropped.
A.5	Provisions for retirement benefits. Provision for retirement benefit viz. Gratuity, Superannuation pension, Leave Encashment has not been made by the Institute.	Every year, the Institute has proposed Budget Estimate for the next year with the Revised Estimate of the Current financial year on actual requirement basis before the meeting of Standing committee / General Council under which the estimated expenditure related to the retirement benefits viz. Gratuity, Superannuation Pension, Leave Encashment is also taken on those employees who are being retired. Accordingly, the Standing committee/ General Council is being considered the Institute Budget Estimate and approved or approved after any changes recommended by the committee, if so. Further then, the Ministry is notionally allocated Grant in Aid to the Institute. Therefore, the Institute was not made provision of retirement benefit yearly. The final calculation of retirement benefit is being done on the retirement of employees. However, the calculation of retirement benefit on the yearly basis was not shown actual expenditure on the account of retirement benefit because the calculation is being done on the last pay basis on the retirement of employees. The Ministry is also not being releasing grant in aid against the provision of retirement benefit of those employees who will be retired in future. Therefore, yearly provision of retirement benefits of the employees is not being feasible. As detailed above, since the Institute is receiving Grant in Aid timely as per its requirement in match with the RE / BE, the need of make such provision is not required to be provided In view of the above, this para may be dropped.
A.6	The Institute had unutilized grant in aid of Rs. 195.70 lakh as on 31.03.2019. However, instead of depicting this amount as opening balance of grant of 2019-20 in Schedule 11 "Grants/Subsidies utilized", the amount is shown as Prior period adjustment in schedule 15 of the account.	An amount of Rs. 195.70 lakh was the un-utilized grant in aid for the year 2018-19. As per the uniform format of Account for Central Autonomous Bodies, there is no provision to depicting the un-utilized grant in aid of previous year as opening balance in the Schedule 11 "Grant/Subsidies". Therefore, due to the above amount belong to the previous year, the Institute was showing Rs. 195.70 lakh in the Prior period adjustment under Schedule 11. In view of the above, this para may please be dropped.



B.	Grants in Aid <p>Out of Rs. 3473.46 lakh (Rs. 2695.00 lakh for the Institute, Rs. 448.46 lakh for CRC Lucknow, Rs. 110.00 lakh under CRC Srinagar, and Rs. 220.00 lakh under ADIP Scheme) received from Ministry of Social Justice & Empowerment during the year 2019-20, Rs. 479.00 lakh (Rs. 185.00 lakh for the Institute, Rs. 234.00 lakh for CRC Lucknow and Rs. 60.00 lakh for CRC Srinagar) was received in March-2020. The Institute had unspent grant in aid of Rs. 346.89 lakh (Rs. 195.70 lakh for the Institute, Rs. 138.09 lakh for CRC, Lucknow, Rs. 1.58 lakh for CRC Srinagar, Rs. 10.39 lakh under ADIP scheme, and Rs. 1.14 lakh under SIPDA Scheme) of the previous year. Out of total grant-in-aid available, the Institute could utilized a sum of Rs. 3056.05 lakh leaving an unspent balance of Rs. 764.30 lakh (Rs. 449.20 lakh for the Institute, Rs. 152.43 lakh for CRC Lucknow, Rs. 161.53 lakh under ADIP Scheme and Rs. 1.14 lakh under SIPDA Scheme)</p>	Factually correct
Annexure		
1.	Adequacy of Internal Audit System <p>The Internal audit of the Institute was conducted by a Pr. AO up to 2019-20.</p>	The internal audit of the Institute has been conducted by Chartered Accountant up to 2019-20 and the Pr. AO had conducted internal audit from April-2014 to March-20 during the year 2020-21.
2.	Adequacy of Internal Control System <p>Internal control system in the Institute was not adequate as there was non-clearance of sundry debtors, old outstanding advances against CPWD. Other advances were also pending for clearness. Physical verification of fixed assets for 2016-17 was not done and fixed assets register was improperly maintained.</p>	<p>Many times, the Institute was sending letter to the concerned department for settlement of old outstanding, but due to the outstanding is more than ten years old, no positive response was received from the concerned.</p> <p>The construction/renovation works of the Institute building are being done by the CPWD and the CPWD is required advance for carrying every new work. The CPWD advance will be settled on the completion of work and on the basis of utilization. The old outstanding advances are being settled in the current financial year.</p> <p>The physical verification of fixed assets and inventory is being done in the current financial year 2020-21.</p>
3.	System of physical verification of assets <p>The physical verification of fixed assets was stated to be conducted upto March-2019. However, report of last physical verification conducted was not provided to audit. Physical verification for 2019-20 was not done.</p>	Due to Covid-19 pandemic, the physical verification has not been conducted by the Institute for the year 2019-20 till the finalization of accounts. It is to assure that physical verification of assets up to March-21 will be completed by the Institute within the stipulated time.
4.	System of physical verification of inventory <p>The physical verification of inventory like books & publication was conducted up to march-2019. Physical verification for 2019-20 was not done</p>	<p>Due to Covid-19, the physical verification of books and publication has not been conducted by the Institute for the year 2019-20 till the finalization of accounts. The physical verification upto March-2019 has been done.</p> <p>It is to assure that physical verification of assets up to March-21 will be completed by the Institute within the stipulated time.</p>
5.	Regulatory in payment of dues. <p>No payments over six months in respect of statutory due are outstanding.</p>	Factually correct.



PT. DEENDAYAL UPADHYAYA NATIONAL INSTITUTE FOR PERSONS WITH PHYSICAL DISABILITIES (DIVYANGJAN)

Pt. Deendayal Upadhyaya National Institute for Persons with Physical Disabilities (Divyangjan) located at 4, Vishnu Digamber Marg, New Delhi-110002 is functioning under the administrative and financial control of Department of Empowerment of Persons with Disabilities, Ministry of Social Justice & Empowerment, Government of India.

The aims and objectives of the Institute are as under:

- i) To offer education, training, work-adjustment and such other rehabilitative services as the Society may deem fit to Orthopedically Disabled Persons with associated mental retardation or such other associated disabilities.
- ii) To undertake the training of Physiotherapists, Occupational therapists and such other personnel needed for manning services for the disabled.
- iii) To undertake the fabrication and distribution of such aids and appliances as are needed for the education, training and rehabilitation of the disabled.
- iv) To provide such other services as may be considered appropriate for promoting the education and rehabilitation of the disabled, including organizing meetings, seminars and symposia.
- v) To undertake, initiate, sponsor or stimulate research aimed at developing more effective techniques for the education and rehabilitation of the disabled.

To meet the above objectives, following programmes / activities are being undertaken by the institute:

1. Bachelor of Physiotherapy 4 ½ years duration course affiliated to University of Delhi.
2. Bachelor of Occupational therapy 4 ½ years duration course affiliated to the University of Delhi.
3. Bachelor of Prosthetics and Orthotics 4 ½ years duration course.
 - Intake is 54 in BPT and BOT each and 31 in BPO
4. Master of Prosthetics & Orthotics 2 Years duration course.
 - Intake is 9 seats

In addition to above the following activities are undertaken by the Institute:-

- i) Assessment and Consultancy Clinic
- ii) OPD of Physiotherapy Department
- iii) OPD of Occupational therapy Department
- iv) OPD of Speech therapy Department
- v) X-Ray Department
- vi) Orthotics and Prosthetics Workshop
- vii) Integrated Primary School
- viii) Library & Information
- ix) Hostel
- x) Printing Press



Singhal
Sunil & Associates
CHARTERED ACCOUNTANTS

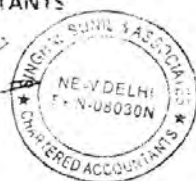


TO WHOM IT MAY CONCERN

THIS IS TO CERTIFY that we have examined the Books of Accounts of **PANDIT DEEN DAYAL UPADHYAYA NATIONAL INSTITUTE FOR PERSONS WITH PHYSICAL DISABILITIES (DIVYANGJAN)** having office at 4, Vishnu Digamber Marg, New Delhi - 110 002 for the year ended 31st March 2020 and report that, subject to our comments and observations given hereunder, the Annexed Balance Sheet as at 31st March 2020, Receipt and Payment Account and Income and Expenditure Account for the year ended on that date have been compiled from the books of accounts produced before us.

FOR SINGHAL SUNIL & ASSOCIATES
CHARTERED ACCOUNTANTS
FRN NO. 008030N

CA. SUNIL SINGHAL
SENIOR PARTNER
M. NO. 086904



PLACE : NEW DELHI
DATED : 7th SEPTEMBER 2020

Head Office

105, Laxman Palace, 19 Veer Savarkar Block, Shakarpur, Delhi - 110 092
Phone / Fax: +91-11-4244 4225, 2202 1201, Mobile: +91- 98102 91779, 99589 07329
Email: sunil.singhal.ca@gmail.com, singhal.sunil.88@gmail.com, Website: www.casunilsinghal.com

Branches

BHUBANESHWAR CHANDIGARH FARIDABAD GHAZIABAD JAIPUR LUCKNOW MUMBAI RAMGARH RANCHI REWA SHIMLA SUF



**PANDIT DEENDAYAL UPADHYAYA NATIONAL INSTITUTE FOR PERSONS WITH
PHYSICAL DISABILITIES (DIVYANGJAN)**

(Under Department of Empowerment of Persons with Disabilities)
(Ministry of Social Justice & Empowerment, Govt. of India)
4, Vishnu Digamber Marg, New Delhi - 110 002

BALANCE SHEET AS AT 31st MARCH, 2020

Amount in Rupees

LIABILITIES	Sch	2019-20	2018-19
CORPUS/CAPITAL FUND	1	133,846,085.14	144,268,289.14
RESERVES AND SURPLUS	2	147,333,917.11	126,258,449.23
UN-UTILIZED GRANT IN AID	3	44,920,744.00	19,569,961.00
EARMARKED/ENDOWMENT FUND	4	321,466,093.55	274,051,938.13
CURRENT LIABILITIES AND PROVISIONS	5	226,127,129.20	162,090,219.50
TOTAL		873,693,969.00	726,238,857.00
ASSETS	Sch	2019-20	2018-19
FIXED ASSETS	6	397,687,744.00	138,994,728.00
INVESTMENTS - FROM EARMARKED/ENDOWMENT FUNDS	7	-	272,285,311.13
INVESTMENTS - OTHERS	8	178,247,536.00	148,462,463.00
CURRENT ASSETS, LOAN & ADVANCES	9	297,758,689.00	166,496,354.87
SIGNIFICANT ACCOUNTING POLICIES	19	Attached	Attached
CONTINGENT LIABILITIES & NOTES ON ACCOUNTS	20	Attached	Attached
TOTAL		873,693,969.00	726,238,857.00

Sd/-
Anoop Kumar Agarwal
Account Officer I/C

Sd/-
Smita Jayavant
Director



**PANDIT DEENDAYAL UPADHYAYA NATIONAL INSTITUTE FOR PERSONS WITH
PHYSICAL DISABILITIES (DIVYANGJAN)**

(Under Department of Empowerment of Persons with Disabilities)
(Ministry of Social Justice & Empowerment, Govt. of India)
4, Vishnu Digamber Marg, New Delhi - 110 002

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2020

Amount in Rupees

INCOME	SCH.	2019-20	2018-19
INCOME FROM SALES/SERVICES	10	2,568,210.00	3,007,970.00
GRANTS/SUBSIDIES	11	218,166,052.00	237,714,357.00
FEES/SUBSCRIPTIONS	12	17,171,670.00	17,260,446.95
INTEREST EARNED	13	10,226,178.00	11,168,994.00
OTHER INCOME	14	605,901.38	352,135.92
PRIOR PERIOD ADJUSTMENT	15	19,569,961.00	1,235,696.00
Total (A)		268,307,972.38	270,739,599.87
EXPENDITURE			
ESTABLISHMENT EXPENSES	16	172,419,900.00	163,753,567.00
ADMINISTRATIVE & OTHERS EXPENSES	17	67,004,899.50	75,840,837.62
PRIOR PERIOD EXPENSES	18	-	460,890.00
DEPRECIATION (Net total at the year end corresponding to Schedule 6)		16,842,991.00	15,365,281.00
TOTAL (B)		256,267,790.50	255,420,575.62
BALANCE BEING EXCESS OF INCOME OVER EXPENDITURE (A-B)		12,040,181.88	15,319,024.25
LESS: TRANSFER TO RESERVE & SURPLUS			
(a) PDUNIPPD		(28,883,172.88)	(30,633,035.87)
BALANCE BEING SURPLUS/(DEFICIT) TRANSFER TO CORPUS/CAPITAL FUND		(16,842,991.00)	(15,314,011.62)

Sd/-

Anoop Kumar Agarwal
Account Officer I/C

Sd/-

Smita Jayavant
Director



INCOME & EXPENDITURE FOR THE YEAR ENDED 31st MARCH 2020
General Provident Fund

Amount in Rupees

Particulars	2019-20	2018-19
INCOME		
Income from Investment	4,612,128.00	4,501,175.00
Interest on Saving Bank Account	176,496.00	90,277.00
Total (A)	4,788,624.00	4,591,452.00
EXPENDITURE		
Interest Paid on GPF Subscription Plan Account	4,788,624.00	4,591,452.00
Interest Paid From Internal Receipts	900,870.00	738,396.00
Bank Charges		
Total (B)	5,689,494.00	5,329,848.00
BALANCE (DEFICIT) (A-B)	(900,870.00)	(738,396.00)

INCOME & EXPENDITURE FOR THE YEAR ENDED 31st MARCH 2020
Contributory Provident Fund

Amount in Rupees

Particulars	2019-20	2018-19
INCOME		
Income from Investment	319,369.00	219,601.00
Interest on Saving Bank Account	32,561.00	23,688.00
Total (A)	351,930.00	243,289.00
EXPENDITURE		
Interest Paid on CPF Subscription From Plan Accounts	351,930.00	243,289.00
Interest Paid on CPF Subscription From Internal Revenue Accounts	105,119.00	161,772.00
Total (B)	457,049.00	405,061.00
BALANCE (DEFICIT) (A-B)	(105,119.00)	(161,772.00)

Note : Deficit amount of both accounts has been met out from the institute Internal Receipts

Sd/-
Anoop Kumar Agarwal
Account Officer I/C

Sd/-
Smita Jayavant
Director



RECEIPTS & PAYMENTS ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2020

Amount in Rupees

RECEIPTS	SCH.	2019-20	2018-19
OPENING BALANCE	21		
CASH IN HAND	a	83,522.00	96,465.00
BANK BALANCE	b	80,296,011.56	96,447,844.71
RAW MATERIAL	c	-	8,715,538.00
GRANT-IN-AID RECEIVED FROM MOSJ&E	22	347,346,000.00	363,350,400.00
INCOME ON INVESTMENT	23	11,936,859.00	11,044,223.00
INTEREST RECEIVED	24	1,210,530.00	3,956,457.00
INCOME FROM SALES, SERVICES & OTHERS	25	20,496,468.29	20,573,527.95
EARMARKED/ENDOWMENT FUND	26	22,189,404.00	122,222,620.00
OTHERS RECEIPTS	27	364,631,171.15	346,499,885.34
RECEIPTS FROM INVESTMENT	28	157,777,907.00	148,572,518.00
TOTAL		1,005,967,873.00	1,121,479,479.00
PAYMENTS	SCH.	2019-20	2018-19
ESTABLISHMENT & ADMINISTRATIVE EXPENSES	29		
(a) ESTABLISHMENT EXPENSES	a	174,117,755.00	163,753,567.00
(b) ADMINISTRATIVE EXPENSES	b	84,834,932.55	76,872,697.41
EARMARKED/ENDOWMENT FUND	30	75,900,033.82	221,608,812.61
INVESTMENTS	31	183,435,010.00	177,235,035.00
EXPENDITURE ON FIXED ASSETS & CAPITAL WORK-IN-PROGRESS	32		
a) PURCHASE OF FIXED ASSETS(PLAN)	a	12,896,455.00	28,678,018.00
b) EXPENDITURE ON CAPITAL WORK IN PROGRESS	b	8,111,832.00	16,878,391.00
OTHERS PAYMENT	33	317,289,513.43	356,073,424.42
CLOSING BALANCE	34		
a) CASH IN HAND	a	4,730.00	83,522.00
b) BANK BALANCE	b	149,377,611.20	80,296,011.56
c) RAW MATERIALS	c	-	-
TOTAL		1,005,967,873.00	1,121,479,479.00

Sd/-

Anoop Kumar Agarwal
Account Officer I/C

Sd/-

Smita Jayavant
Director



SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2020

SCHEDULE - 1: CORPUS/CAPITAL FUND

Particulars	2019-20	2018-19
CAPITAL FUND :		
PDUNIPPD		
Balance as at the beginning of the year	144,268,289.14	129,586,218.76
Add: Contribution towards Corpus/Capital Fund	6,413,204.00	29,996,082.00
Less: Balance of net income/(expenditure) transferred from the Income and Expenditure Account	(16,842,991.00)	(15,314,011.62)
Add: Income from sale of fixed assets (Computer)	7,583.00	-
Total	133,846,085.14	144,268,289.14

SCHEDULE - 2: RESERVE AND SURPLUS

PDUNIPPD		
Opening Balance	126,258,449.23	95,611,314.36
Add: Transfer from Income & Expenditure a/c	28,883,172.88	30,633,035.87
Add: Accumulated Depreciation Fund	-	-
Add: Prior Period Adjustment (Dpeciation on Library Book and SRC Building)	-	14,099.00
Less: Condomanised/ Loss on Sale of Fixed Assest	-	-
Less: Excess of Expenditure transferred from Income & Expenditure Account	-	-
Less: Prior Period Adjustment (Grant in Aid Receivable)	(7,807,705.00)	-
Total	147,333,917.11	126,258,449.23

SCHEDULE - 3 UN-UTILIZED GRANT IN AID

PDUNIPPD		
Grant in General Head	12,929,100.00	-
Grant in Capital Head	13,532,714.00	3,918.00
Grant in Salary Head	17,690,690.00	18,146,601.00
Grant in Schedule Caste Head	-	651,202.00
Grant in Swachh Bharat Mission Head	768,240.00	768,240.00
Total	44,920,744.00	19,569,961.00

Sd/-
Anoop Kumar Agarwal
Account Officer I/C

Sd/-
Smita Jayavant
Director



SCHEDULE - 4 EARMARKED/ENDOWMENT FUNDS

A. Details of Funds received and Utilized under various schemes 2019-20

FUND WISE BREAK UP

(Amount in Rupees)

Particulars	CRC Lucknow	CRC Srinagar	ADIP SCHEME	DDRC Tonk Equipment	SIPDA SCHEME	ICMR Project	Cultural Program on Chhoti Diwali 26.10.2019	Divya Kalashakti at parliament on July-19 under AGP	Polio Corrective Surgery, U P Govt.	Raahgiri	Tools & Assistive Device Distributed from Rastrapati Bhawan	National Action Plan to Skill Development	Film Festival	Total	2018-19
a) Opening Balance	153,816,941.00	-12,594,640.00	1,039,308.03	292,800.00	10,844,339.40	61,581.00		-	433,064.00	849,505.00	-	110,609.00	19,068.00	154,872,575.43	89,284,290.83
b) Addition to the Funds:															
i) Grant in Aid received	44,846,000.00	11,000,000.00	22,000,000.00	-	-	300,000.00	1,348,779.00	8,500,000.00	-	-	114,289.00	-	-	88,109,068.00	136,918,901.00
ii) Un-utilized GIA under Skill Dev as on 01.04.2019	3,407,329.00													3,407,329.00	-
iii) Interest on Saving Bank Account	1,006,785.00	129,863.00	-	-	-	-	-	-	-	-	-	-	-	1,136,648.00	254,871.5
iii) Internal Receipts during the year/plan account	1,644,940.00	9,867,038.00	-	-	-	-	-	-	-	-	-	-	-	11,511,978.00	7,974,864.00
iv) Less: Transfer to Liabilities	-701,027.00	-	-	-	-	-	-	-	-	-	-	-	-	-701,027.00	-
iv) Previous Year Adjustment		6,779,668.00	-	-	-	-	-	-	-	-	-	-	-	6,779,668.00	21,540.00
Total (b)	50,204,027.00	27,776,569.00	22,000,000.00	-	-	300,000.00	1,348,779.00	8,500,000.00	-	-	114,289.00	-	-	110,243,664.00	1,47,46,402.00
c) Utilisation/ Expenditure															
i) Capital Expenditure															
Fixed Assets	630,220.00	-	-	-	-	-	-	-	-	-	-	-	-	630,220.00	20,212,105.00
Advance Given (for Printing)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	630,220.00	-	-	-	-	-	-	-	-	-	-	-	-	630,220.00	20,212,105.00
ii) Revenue Expenditure															
Establishment Expenses	12,214,041.00	13,246,145.00	-	-	-	188,126.00	1,348,730.00	8,112,512.00	-	-	-	-	-	35,109,554.00	21,817,098.00
Others Administrative Expenses	6,970,777.00	7,351,725.00	-	-	-	-	-	-	-	-	-	-	-	14,322,502.00	21,716,430.40
Distribution of Aids & Appliances	640,599.00	-	6,885,525.00	-	-	-	-	-	-	-	114,289.00	-	-	7,640,413.00	8,130,102.00
Skill Training Programme		-	-	-	-	-	-	-	-	-	-	-	-	-	10,000,000.00
Total	19,825,417.00	20,597,870.00	6,885,525.00	-	-	188,126.00	1,348,730.00	8,112,512.00	-	-	114,289.00	-	-	57,072,469.00	61,663,630.40
Total (c)	20,455,637.00	20,597,870.00	6,885,525.00	-	-	188,126.00	1,348,730.00	8,112,512.00	-	-	114,289.00	-	-	57,702,689.00	81,875,735.40
NET BALANCE AS AT THE YEAR END (a+b-c)	183,565,331.00	(5,415,941.00)	16,153,783.03	292,800.00	10,844,339.40	173,455.00	49.00	387,488.00	433,064.00	849,505.00	-	110,609.00	19,068.00	207,413,550.43	15,487,257.54
B. Capital Fund															
Reserve & Surplus		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Opening Balance	10,490,734.00	108,688,628.46	-	-	-	-	-	-	-	-	-	-	-	119,179,362.46	104,150,538.46
Add: Assets Purchased	630,220.00	-	-	-	-	-	-	-	-	-	-	-	-	630,220.00	20,212,105.00
Less : Depreciation for the year	(1,522,269.00)	(4,234,770.00)	-	-	-	-	-	-	-	-	-	-	-	(5,757,039.00)	-5,183,281.00
Total	9,598,685.00	104,453,858.46	-	-	-	-	-	-	-	-	-	-	-	114,052,543.46	119,179,362.46
Grand Total	193,164,016.00	99,037,917.46	16,153,783.03	292,800.00	10,844,339.40	173,455.00	49.00	387,488.00	433,064.00	849,505.00	-	110,609.00	19,068.00	321,466,093.55	274,051,938.13

Note: 1.The details of Incomes & Expenditures of CRC Lucknow & CRC Srinagar are at Annexure - A & Annexure - B respectively



Annexure -A

Details of Income and Expenses of CRC Lucknow for the Financial Year 2019-20

Amount in Rs.

Income		
Particulars	2019-20	2018-19
Fees from Students		
Admission Fees	102,000.00	102,000.00
Laboratory Fees	102,000.00	102,000.00
Sports Fees	25,500.00	25,500.00
Tution Fees	940,000.00	969,000.00
Tour /Visit Fee	102,000.00	102,000.00
Seminar/ Programe Fee	329,400.00	301,800.00
Consultancy Fees	-	3,300.00
Fee From Intern	1,800.00	
Others Fee from Intern OPD Registration Fees	32,800.00	36,690.00
Others		
Fees From CRE Participants	-	-
Interest on Saving Bank	-	789,076.00
Other Income	-	1,000.00
Library Fine	-	11,985.00
Sale of P&O	-	8,555.00
Sale of Scrap	1,205.00	-
Misc. Income	8,235.00	
Sale of Prospectus	-	-
Total	1,644,940.00	2,452,906.00
Bank Interest	1,006,785.00	-
Expenditure		
Establishment Expenses		
Particulars		Amount in Rs.
Guest Faculty Charges Exp.	115,000.00	674,500.00
Honorarium & Wages A/c	1,296,301.00	1,441,071.00
NPS Contribution Employer Share	792,310.00	718,657.00
Staff Welfare Expenses	44,120.00	61,789.00
Others	-	(6,908.00)
Allowance and Bonus	243,000.00	136,568.00
D.A. Arrear	147,353.00	60,482.00
Salary of Regular Staff	9,575,957.00	8,900,933.00
Total	12,214,041.00	11,987,092.00
Others Administrative Expenses		
Advertisement Exp.	-	-
Academic Expenses	228,721.00	107,289.00
Awareness Programme-SC/ST	-	-



Bank Charges	8,455.37	19,530.71
Books & Periodicals	-	1,080.00
Camp Expenses	7,040.00	6,635.00
Computer Repaire & Maintance A/c	-	9,000.00
CRE & Training Programme Expenses	458,378.00	633,414.00
Departmental Equipments	38,102.00	26,660.00
Electricity Charges	447,956.00	506,889.00
Electricity Repair and Maintance A/C	-	25,615.00
Facilitation Expesnes	17,256.00	118,797.00
Freight & Cartage	520.00	1,550.00
General Repaire & Maitanance	212,041.00	128,237.00
Genset Repairing & Maintainance	111,900.00	113,824.00
Visit of Nodal Officer	13,149.00	-
House Keeping	72,145.00	42,890.00
Internal Audit	23,880.00	23,880.00
Legal Charges Exp.	43,750.00	-
LTC to Staff	-	62,038.00
Office Exp.	36,706.00	23,734.00
Newspaper & Priodical	124,019.00	151,212.00
Postage & Courier Exp.	18,877.00	20,259.00
Printing & Stationery	170,644.00	96,798.00
Professional Fees	10,873.00	1,000.00
Program SC/ST Pwds	-	71,300.00
Participant Conference	8,000.00	
RO Plant Hiring Charges	127,440.00	127,440.00
Security and Services A/C	3,807,530.00	2,777,200.00
Skil Development Programe	160,753.00	716,850.00
Short & Excess	0.63	-0.71
Store & Consumables	24,329.00	31,474.00
Reader & Scriber Allowance	9,200.00	16,800.00
Software	-	7,100.00
TA/DA Exp.	350,130.00	273,173.00
Vehicle Hiring Charges A/c	239,744.00	111,187.00
Telephone Charges A/c	38,704.00	39,647.00
Valiductory Function	141,893.00	123,657.00
Website Expenses	18,641.00	3,540.00
Total	6,970,777.00	6,419,699.00
Distribution of Aid & Appliances under ADIP	640,599.00	-
Grand Total	19,825,417.00	18,406,791.00

Sd/-

Anoop Kumar Agarwal
Account Officer I/C

Sd/-

Smita Jayavant
Director



Annexure -B

Details of Income and Expenses of CRC Srinagar for the Financial Year 2019-20

Amount in Rs.

Income	2019-20	2018-19
Particulars		Amount in Rs.
Others		
Interest on Saving Bank SBI	-	501,430.00
Interest on Saving Bank J&K Bank	129,863.00	41,044.00
Election Duty & Other Contingency	562,865.00	-
Internal Receipts Transaction	1,500,000.00	6,250,000.00
E-Tuitin Fee Admission Fee	7,686,173.00	-
Registration Charges Receipts	118,000.00	82,574.00
Total	9,996,901.00	6,875,048.00
Expenditure		
Establishment Expenses		
Particulars	Amount in Rs.	Amount in Rs.
Salary of The Regular Staff	10,440,910.00	9,737,015.00
Salary for Contractual Staff	2,805,235.00	3,002,761.00
Total (A)	13,246,145.00	12,739,776.00
Others Administrative Expenses		
Accademic Inspection Fee	-	54,520.00
Salary for Guest Faculty	436,500.00	
Remuneration of Security and M	1,249,758.00	3,264,733.00
Remuneration for House Keeping Staff	1,086,905.00	1,574,221.00
Remuneration for Gardning Staff	918,130.00	1,302,018.00
Honorrium for Outsourced MTS/Electrician	632,621.00	
Accounting Charges	-	94,400.00
Affilation & Inspection Fee	76,500.00	
Training Courses etc.	-	714,679.00
Remuneration of CBR Workers	-	513,000.00
TA/DA Exp.	353,025.00	1,034,428.00
LTC	-	191,097.00
Telephone Charges A/c	47,000.00	70,213.00
Repaire & Maintanance (Machinery & Other)	17,300.00	67,157.00
Office Exp.	457,176.00	69,048.00
Winter Heating Arrangements	561,400.00	197,750.00
Electricity/Water Charges	150,000.00	182,655.00
Newspaper & Priodical	2,226.00	40,589.00
Maintanance of Garden	20,000.00	
Medical Reimbursement	-	12,000.00



Printing Stationery	204,100.00	363,500.00
Postage and Telegraph	6,239.00	16,696.00
Audit Legal and Other Fee	164,000.00	70,800.00
Physiotherapy Expenditure	88,300.00	67,400.00
Physiology Lab Exp.	-	20,000.00
P.O.L. and Repairs of DG Set	225,500.00	227,000.00
Short Term Training Programme	14,500.00	-
Computer & Other Electric Item	19,950.00	-
Occupation Therapy Department	86,270.00	-
Rehabilitation / Awareness Camps	150,000.00	609,368.00
Wages to Guest Faculty	378,000.00	-
Bank Charges	6,325.00	-
Internal Receipts Transaction	-	1,500,000.00
Total (B)	7,351,725.00	12,257,272.00
C. Website	-	30,000.00
Total (A+B+C)	20,597,870.00	25,027,048.00

Sd/-
Anoop Kumar Agarwal
Account Officer I/C

Sd/-
Smita Jayavant
Director



SCHEDULE- 5 CURRENT LIABILITIES AND PROVISIONS

Particular	2019-20	2018-19
(A) Current Liabilities		
1. Statutory Liabilities		
Internal Revenue Account.		
GSLIS Payable	17,891.00	17,891.00
New Pension Scheme	228,074.00	228,074.00
Examination Fee	1,029,090.00	42,630.00
Pension, Family Pension and Salary & Allowances	82,075.00	82,075.00
TDS on Professional	14,550.00	-
Enrollment Fee	2,100.00	-
Advance Sale (Invoice Receivable)	56,189.50	80,473.50
PDUNIPPD (Main Account)		
TDS on Contractor/Professional/Salary	516,613.00	437,589.00
TDS as CGST on Service 1%	40,912.00	-
TDS as SGST on Service 1%	40,912.00	-
TDS on IGST	740.00	-
Interest on Computer Advance	15,073.00	-
Interest on Fixed Deposit	110,724.00	-
Interest on HBA	54,526.00	-
Interest on Saving Bank Account	1,424,366.00	-
General Provident Fund	849,314.00	885,654.00
GPF Advance Recovery	57,000.00	52,000.00
Contributory Provident Fund	77,200.00	69,600.00
GSLIS Payable	14,440.00	14,786.00
Upper Civil Court	4,000.00	2,000.00
LIC115	29,504.00	30,100.00
New Pension Scheme	257,615.00	208,466.00
PDUIPH (Internal Revenue Account)	8,311,971.70	-
Sub Total	13,234,880.20	2,151,338.50
CRC Lucknow		
TDS Under Income Tax Act, 1961	19,904.00	-
TDS Under GST Act, 2017	5,470.00	-
Sub Total	25,374.00	-
2. Other Current Liabilities		
i) Internal Revenue Account		
University Development fee	1,097,910.00	704,910.00
NCDAP Fabrication and Installation A/c	5,510.00	5,510.00
University of Delhi	750.00	15,075.00
Hostel Welfare Fund	145,771.00	145,771.00



Grant -in- Aid for Working Group	100,871.00	100,871.00
Scholarship	10,350.00	10,350.00
ITDC	2,000.00	2,000.00
Mohit Patel	14,400.00	-
M/s Goswami Brothers	6,840.00	-
Satvik Book Depot	2,030.00	-
CRC Lucknow	26,255.00	26,255.00
Security Payable		
Caution Money	9,546,605.00	9,410,605.00
Library Security	4,025,750.00	3,972,150.00
Hostel Security	427,336.00	510,336.00
Security/Earnest Money of contractors	1,146,952.00	1,403,952.00
Performance security	1,109,177.00	1,336,639.00
ii) PDUNIPPD (main account)		
Office of the Chief Electoral Officer	147,600.00	147,600.00
Stipend	1,351,000.00	1,351,000.00
Bills Payable	3,562,478.00	8,099,359.00
Facilitation Programme of Blind Cricket Team Winner	118,347.00	118,347.00
Department of Handicapped Welfare U.P. Government	73,297.00	73,297.00
University of Delhi	37,328.00	37,328.00
Withhold Reliver and Bonus (Gorkha)	2,095,281.00	167,244.00
ADIP A/c	17,739.00	-
C.B. Singh	3,000.00	-
Dy. Director (Hort) Horticulture Division-II CPWD	79,990.00	-
Mandeep Kaur	500.00	-
M/s Akshya Pratishthan	11,500.00	-
M/s Ashoka Arts	1,920.00	-
M/s Delhi Trading Co.	15,434.00	-
M/s Moments Expro	11,200.00	-
M/s Sanjay Tiwari	15,600.00	-
M/s Stri Shakti	15,750.00	-
M/s Usha Gash Service	3,447.00	-
PDUNIPPD CPF Account	700,732.00	-
PDUNIPPD GPF Account	4,788,624.00	-
Ritika	2,500.00	-
Sub Total (i & ii)	30,721,774.00	27,638,599.00
iii) SRC Secunderabad		
Bills Payable {DDRC/SRC} to ALIMCO	474,571.00	474,571.00
PDUNIPPD Plan	42,074,322.00	42,088,020.00
IPH Internal Revenue Account.	68,542.00	68,542.00



M/s Sai Laxmi Conservance	1,110.00	1,110.00
Sub Total (iii)	42,618,545.00	42,632,243.00
(iv) General Provident Fund		
Employees G.P.Fund Account	77,325,265.00	73,204,391.00
IPH Internal Revenue Account.	3,887,046.50	0.50
IPH Plan	-	-
Sub Total (iv)	81,212,311.50	73,204,391.50
(v) CRC Srinagaar		
GP Fund - CRC Srinagar	3,423,832.00	-
Sub Total (v)	3,423,832.00	-
(vi) Contributory Provident Fund		
CPF Contribution	6,657,183.00	5,697,732.00
IPH Internal Revenue Account.	246,811.50	0.50
Sub Total (vi)	6,903,994.50	5,697,732.50
(vii) SIPDA SCHEME		
Sundry Creditors		
CTED for Personal Assestive Device	35,000.00	-
Havan	90,000.00	-
Sai Swam Society Personal Assestive Device	35,000.00	-
Sant Ravidas Education Society for Personal Assestive	5,000.00	-
Sri Sai Educational and Welfare Personal Aessestive Device	65,000.00	-
Viklang Sahara Samitit Personal Assestive Device	225,000.00	-
Salary to Trainers		
salary to Tapan	29,000.00	-
Salary to Viklang Sahara Samiti	22,000.00	-
Stipend		
East Delhi Municipal Corporation	38,000.00	-
Navada Gramodhyog Vikas Samiti	10,000.00	-
Sant Ravidas Education Society	18,000.00	-
Stipend	2,343,000.00	-
Viklang Sahara Samitit	7,000.00	-
Bills Payable	68,991.00	-
Interest on Saving bank Account	119,271.00	-
Sub Total (vi)	3,110,262.00	-



(vii) ADIP SCHEME		
Bill Payable	3,416,900.00	-
Interest on Saving Account (payable to Ministry)	287,246.00	-
Sub Total (vii)	3,704,146.00	-
(viii) CRC LUCKNOW		
Sundry Creditors		
EMD and Security Deposit	300,568.00	-
Sh. Satpal	6,635.00	-
Sh. Akhilesh Shukla	10,000.00	-
Sh. A.k. Sharma	9,320.00	-
Mansa Travels	9,547.00	-
NIMH Secundrabad	10,000.00	-
Legal Advisor Against Advance	3,000.00	-
RRTC Lucknow Against Advance	70,644.00	-
Sub Total	419,714.00	-
Other Current Liabilities (CRC Lucknow)		
Security Deposit from Student	933,000.00	-
Bills Payable	833,034.00	-
CPWD Lucknow	20,500,000.00	-
Interest Earned on GIA	573,268.00	-
SIPDA-NAP-Skill Training/Bank Balance	3,289,984.00	-
Examination Fee Payable	1,200.00	-
Salary Payable	887,079.00	-
Sundry Payable	14,300.00	-
Sub Total	27,031,865.00	-
ADIP-CRC lucknow		
Interest amount refundable to Govt. Of India	11,356.00	-
Bills Payable	1,162,725.00	-
Sub Total	1,174,081.00	-
SIPDA-NAP-Skill Development (CRC Lucknow)		
Interest amount refundable to Govt. Of India	116,403.00	-
Sub Total	116,403.00	-
Total (A)	213,697,182.20	151,324,304.50
B. PROVISIONS		
Salary payable (Plan)	7,946,578.00	6,527,258.00
Pension & Family Pension payable	4,483,369.00	4,238,657.00
Total B	12,429,947.00	10,765,915.00
GRAND TOTAL (A + B)	226,127,129.20	162,090,219.50

Sd/-
Anoop Kumar Agarwal
Account Officer I/C

Sd/-
Smita Jayavant
Director



SCHEDULE 6- FIXED ASSETS

i) PDUNIPPD

(Amount in Rupees)

Sl. No.	Particulars	GROSS BLOCK				DEPRECIATION					NET BLOCK	
		Cost/ Valuation as at 01.04.2019	Addition during the year	Deduction during the year	Cost/ Valuation at the year end	As at the beginning of the year	Depreciation on WDV as on 31.03.2020	On Additions During The Year	On Deductions During The Year	Total Up to The Year End	As at the Current Year End	As at the Previous Year End
1	LAND	31,100.00	-	-	31,100.00	-	-	-	-	-	31,100.00	31,100.00
2	BUILDING											
(a)	Building	88,609,603.00	-	-	88,609,603.00	33,056,162.00	5,555,344.00	-	-	38,611,506.00	49,998,097.00	55,553,441.00
(b)	Pandit Deendayal Upadhyaya statue	1,248,000.00	-	-	1,248,000.00	651,085.00	59,692.00	-	-	710,777.00	537,223.00	596,915.00
(c)	Car Parking Shed	184,879.00	-	-	184,879.00	96,452.00	8,843.00	-	-	105,295.00	79,584.00	88,427.00
	Total	90,042,482.00	-	-	90,042,482.00	33,803,699.00	5,623,879.00	-	-	39,427,578.00	50,614,904.00	56,238,783.00
3	PLANT, MACHINERY & EQUIPMENT											
(a)	Machinery & Equipment	48,223,696.00	83,000.00	-	48,306,696.00	27,629,647.00	3,089,107.00	6,259.00	-	30,725,013.00	17,581,683.00	20,594,049.00
(c)	Nickel Plat	802.00	-	-	802.00	545.00	39.00	-	-	584.00	218.00	257.00
	Total	48,224,498.00	83,000.00	-	48,307,498.00	27,630,192.00	3,089,146.00	6,259.00	-	30,725,597.00	17,581,901.00	20,594,306.00
4	VEHICLES											
(a)	Buses	3,265,524.00	-	-	3,265,524.00	727,208.00	380,747.00	-	-	1,107,955.00	2,157,569.00	2,538,316.00
(b)	Staff Car	934,541.00	-	-	934,541.00	181,506.00	112,955.00	-	-	294,461.00	640,080.00	753,035.00
(c)	Maruti Van	304,627.00	-	-	304,627.00	76,553.00	34,211.00	-	-	110,764.00	193,863.00	228,074.00
	Total	4,504,692.00	-	-	4,504,692.00	985,267.00	527,913.00	-	-	1,513,180.00	2,991,512.00	3,519,425.00
5	FURNITURE & FIXTURE											
(a)	Furniture	13,260,749.00	1,286,622.00	-	14,547,371.00	5,581,651.00	767,910.00	54,897.00	-	6,404,458.00	8,142,913.00	7,679,098.00
(b)	Stabilizer Window AC 2 Ton	-	15,950.00	-	15,950.00	-	-	1,185.00	-	1,185.00	14,765.00	-
(c)	Hot & Cold Weather requirement	3,813,510.00	236,500.00	-	4,050,010.00	1,201,664.00	261,185.00	17,269.00	-	1,480,118.00	2,569,892.00	2,611,846.00
(d)	Refrigerator, water & desert cooler	1,929,882.00	33,988.00	-	1,963,870.00	1,034,713.00	89,517.00	1,244.00	-	1,125,474.00	838,396.00	895,169.00
	Total	19,004,141.00	1,573,060.00	-	20,577,201.00	7,818,028.00	1,118,612.00	74,595.00	-	9,011,235.00	11,565,966.00	11,186,113.00
6	OFFICE EQUIPMENTS											
(a)	Office equipments	123,317.00	22,900.00	-	146,217.00	61,522.00	9,269.00	3,369.00	-	74,160.00	72,057.00	61,795.00
(b)	Utensils	89,199.00	-	-	89,199.00	60,109.00	4,364.00	-	-	64,473.00	24,726.00	29,090.00
(c)	Typewriter & Duplicators, Photocopiers	910,637.00	-	-	910,637.00	406,488.00	75,622.00	-	-	482,110.00	428,527.00	504,149.00
(d)	Teaching Aids	1,458,472.00	-	-	1,458,472.00	847,071.00	91,710.00	-	-	938,781.00	519,691.00	611,401.00
(e)	Tape Recorder/ Television / Radio	1,313,911.00	-	-	1,313,911.00	794,777.00	77,870.00	-	-	872,647.00	441,264.00	519,134.00
	Total	3,895,536.00	22,900.00	-	3,918,436.00	2,169,967.00	258,835.00	3,369.00	-	2,432,171.00	1,486,265.00	1,725,569.00
7	COMPUTER/PERIPHERALS											
(a)	Computer System	12,384,531.00	467,727.00	29,990.00	12,822,268.00	11,609,111.00	298,172.00	95,295.00	9,083.00	11,993,495.00	828,773.00	775,420.00
8	ELECTRIC INSTALLATION											
(a)	Electric fitting & fans	212,089.00	9,026,830.00	-	9,238,919.00	106,690.00	10,540.00	231,743.00	-	348,973.00	8,889,946.00	105,399.00
(b)	CCTV	3,390,609.00	-	-	3,390,609.00	1,421,564.00	196,905.00	-	-	1,618,469.00	1,772,140.00	1,969,045.00
(c)	Electric Panel	2,619,005.00	-	-	2,619,005.00	805,213.00	181,379.00	-	-	986,592.00	1,632,413.00	1,813,792.00
	Total	6,221,703.00	9,026,830.00	-	15,248,533.00	2,333,467.00	388,824.00	231,743.00	-	2,954,034.00	12,294,499.00	3,888,236.00



(Amount in Rupees)

Sl. No.	Particulars	GROSS BLOCK				DEPRECIATION				NET BLOCK		
		Cost/ Valuation as at 01.04.2019	Addition during the year	Deduction during the year	Cost/ Valuation at the year end	As at the beginning of the year	Depreciation on WDV as on 31.03.2020	On Additions During The Year	On Deductions During The Year	Total Up to The Year End	As at the Current Year End	As at the Previous Year End
9	Library Books											
(a)	Library Books	14,158,151.00	1,722,938.00	-	15,881,089.00	11,889,028.00	907,649.00	305,608.00	-	13,102,285.00	2,778,804.00	2,269,123.00
10	Tubewell & Water supply systems											
(a)	Tubewell	87,907.00	-	-	87,907.00	45,862.00	4,205.00	-	-	50,067.00	37,840.00	42,045.00
	TOTAL	198,554,741.00	12,896,455.00	29,990.00	211,421,206.00	98,284,621.00	12,217,235.00	716,869.00	9,083.00	111,209,642.00	100,211,564.00	100,270,120.00
	(ii) SRC- SECUNDERBAD:											
1	Building	40,313,703.00	-	-	40,313,703.00	2,783,984.00	3,752,972.00	-	-	6,536,956.00	33,776,747.00	37,529,719.00
2	Computer	65,361.00	-	-	65,361.00	48,357.00	6,802.00	-	-	55,159.00	10,202.00	17,004.00
3	Furniture & Fixture	567,510.00	-	-	567,510.00	37,157.00	53,035.00	-	-	90,192.00	477,318.00	530,353.00
4	Machinery & Equipment	729,285.00	-	-	729,285.00	160,918.00	85,255.00	-	-	246,173.00	483,112.00	568,367.00
5	Water Cooler	28,896.00	-	-	28,896.00	18,772.00	1,519.00	-	-	20,291.00	8,605.00	10,124.00
6	Typewriter & Duplicators, Photocopiers	71,820.00	-	-	71,820.00	23,822.00	7,200.00	-	-	31,022.00	40,798.00	47,998.00
7	CCTV Camera	24,780.00	-	-	24,780.00	3,737.00	2,104.00	-	-	5,841.00	18,939.00	21,043.00
	TOTAL	41,801,355.00	-	-	41,801,355.00	3,076,747.00	3,908,887.00	-	-	6,985,634.00	34,815,721.00	38,724,608.00
	Grand Total (i+ii)	240,356,096.00	12,896,455.00	29,990.00	253,222,561.00	101,361,368.00	16,126,122.00	716,869.00	9,083.00	118,195,276.00	135,027,285.00	138,994,728.00
	(iii) CRC Lucknow				-							
A	Fixed Assets											
1	Furniture & Fixture	1,006,269.00	42,981.00	-	1,049,250.00	195,338.00	81,093.00	3,328.00	-	279,759.00	769,491.00	810,931.00
2	Machinery & Equipments	3,430,976.00	-	-	3,430,976.00	1,008,847.00	363,319.00	-	-	1,372,166.00	2,058,810.00	2,422,129.00
3	Electric Fitting & Fans	32,927.00	6,560.00	-	39,487.00	22,372.00	1,583.00	836.00	-	24,791.00	14,696.00	10,555.00
4	Vehicle (Cycle)	6,400.00	-	-	6,400.00	3,774.00	394.00	-	-	4,168.00	2,232.00	2,626.00
5	Computer System	1,269,147.00	-	-	1,269,147.00	832,697.00	174,580.00	-	-	1,007,277.00	261,870.00	436,450.00
6	CRC Building	11,058,130.00	-	-	11,058,130.00	5,195,008.00	586,312.00	-	-	5,781,320.00	5,276,810.00	5,863,122.00
7	Hot & Cold Weather Requirement	423,168.00	-	-	423,168.00	206,118.00	32,558.00	-	-	238,676.00	184,492.00	217,050.00
8	Radio/TV.	163,200.00	-	-	163,200.00	81,663.00	12,231.00	-	-	93,894.00	69,306.00	81,537.00
9	Library Books	1,151,864.00	11,648.00	-	1,163,512.00	1,100,143.00	20,688.00	817.00	-	1,121,648.00	41,864.00	51,721.00
10	Office Equipment	214,863.00	372,831.00	-	587,694.00	61,650.00	22,982.00	39,014.00	-	123,646.00	464,048.00	153,213.00
11	Teaching aid (Projector)	109,579.00	-	-	109,579.00	54,632.00	8,242.00	-	-	62,874.00	46,705.00	54,947.00
12	Laptop	290,355.00	-	-	290,355.00	196,885.00	37,388.00	-	-	234,273.00	56,082.00	93,470.00
13	Software	198,525.00	196,200.00	-	394,725.00	82,091.00	46,574.00	72,675.00	-	201,340.00	193,385.00	116,434.00
14	CCTV	199,500.00	-	-	199,500.00	22,951.00	17,655.00	-	-	40,606.00	158,894.00	176,549.00
	Total (A)	19,554,903.00	630,220.00	-	20,185,123.00	9,064,169.00	1,405,599.00	116,670.00	-	10,586,438.00	9,598,685.00	10,490,734.00
B	Work in Progress	-										-
	TOTAL A+B	19,554,903.00	630,220.00	-	20,185,123.00	9,064,169.00	1,405,599.00	116,670.00	-	10,586,438.00	165,568,685.00	10,490,734.00

Sd/-
Anoop Kumar Agarwal
Account Officer I/C

Sd/-
Smita Jayavant
Director



(iv) CRC Srinagar (Amount in Rupees)

S.No.	Particular	Rate of %	Opening Balance	Additions during the year	Total	Depreciation	Closing Balance as on 31.03.2020
1	Academic Section Equipments	15%	8,628.00	-	8,628.00	1,294.00	7,334.00
2	Bio Matric Machine	10%	25,947.00	-	25,947.00	2,595.00	23,352.00
3	Books & Periodicals	2%	8,385,817.00	-	8,385,817.00	167,716.00	8,218,101.00
4	CCTV	10%	20,290.00	-	20,290.00	2,029.00	18,261.00
5	Civil Work	5%	33,661,101.00	-	33,661,101.00	1,683,055.00	31,978,046.00
6	Computer Academic Sec.	40%	8,025.00	-	8,025.00	3,210.00	4,815.00
7	Computers	40%	197,959.00	-	197,959.00	79,184.00	118,775.00
8	Construction of Building	2%	46,406,000.00	-	46,406,000.00	928,120.00	45,477,880.00
9	Digital Camera	15%	8,903.00	-	8,903.00	1,335.00	7,568.00
10	Fans	15%	11,789.00	-	11,789.00	1,768.00	10,021.00
11	Furniture & Fixture	10%	3,177,678.00	-	3,177,678.00	317,768.00	2,859,910.00
12	Gas Cylinders	5%	37,536.00	-	37,536.00	1,877.00	35,659.00
13	Generators	15%	453,208.00	-	453,208.00	67,981.00	385,227.00
14	Grass Cutter	15%	141,915.00	-	141,915.00	21,287.00	120,628.00
15	Heating Stove	15%	47,547.00	-	47,547.00	7,132.00	40,415.00
16	Lab Equipments	15%	2,948,777.00	-	2,948,777.00	442,317.00	2,506,460.00
17	M.R. Section Equipments	15%	14,742.00	-	14,742.00	2,211.00	12,531.00
18	Mobile	15%	1,826.00	-	1,826.00	274.00	1,552.00
19	Occupational Therapy	7.50%	793,430.00	-	793,430.00	59,507.00	733,923.00
20	Office Equipments	10%	1,989,005.00	-	1,989,005.00	198,900.00	1,790,105.00
21	Photostate Machine	15%	107,137.00	-	107,137.00	16,071.00	91,066.00
22	Physiotherapy Equipments	7.50%	1,505,387.00	-	1,505,387.00	112,904.00	1,392,483.00
23	Projectors	10%	22,382.00	-	22,382.00	2,238.00	20,144.00
24	Speech & Hearing Equipments	7.50%	1,183,075.00	-	1,183,075.00	88,731.00	1,094,344.00
25	Telephone Instruments	15%	20,522.00	-	20,522.00	3,078.00	17,444.00
26	Transformers	15%	20,380.00	-	20,380.00	3,057.00	17,323.00
27	Vehicle	15%	83,057.00	-	83,057.00	12,459.00	70,598.00
28	Water Motor	15%	2,576.00	-	2,576.00	386.00	2,190.00
29	Water Pump	15%	41,905.00	-	41,905.00	6,286.00	35,619.00
	Total		101,326,544.00	-	101,326,544.00	4,234,770.00	97,091,774.00

Sd/-
Anoop Kumar Agarwal
Account Officer I/C

Sd/-
Smita Jayavant
Director



SCHEDULE- 7 INVESTMENTS UNDER EARMARKED/ENDOWMENT FUND 2019-20

(Amount in Rupees.)

Particulars	CRC Lucknow	CRC Srinagar	ADIP Scheme	SIPDA Sceme	Total (2019-20)	Total (2018-19)
A) Fixed Assets	-	-	-	-	-	111,817,278.00
Capital work in progress (CPWD)	-	-			-	135,470,000.00
B) Current Assets:						
i) Inventories	-	-	-	-	-	2,315,245.00
ii) Bank Balance	-	-	-	-	-	20,414,244.43
iii) Accured Interest	-	-	-	-	-	41,311.00
Cash in Hand	-	-	-	-	-	-
On Deposit Margin Money	-	-	-	-	-	4,162,970.00
iii) Security Deposit	-	-	-	-	-	15,000.00
iv) Others Advances	-	-	-	-	-	19,636,740.00
Less:						
C) i Current Liabilities	-	-	-	-	-	(18,180,148.54)
ii Earned marked Endowment	-	-	-	-	-	(3,407,329.00)
Grand Total	-	-	-	-	-	272,285,311.13

Notes : The Financial Figure has been shown in the respective account during the financial year 2019-20

Sd/-
Anoop Kumar Agarwal
Account Officer I/C

Sd/-
Smita Jayavant
Director



SCHEDULE - 8 INVESTMENTS OTHERS

(Amount in Rupees)

A) In Government Securities		
Special Deposit Scheme A/c No.2 (Canara Bank via RBI)	10,472,556.00	10,472,556.00
B) Investment under Term Deposit with Scheduled Bank		
Term Deposit from General Provident Fund	57,330,357.00	60,542,785.00
Term Deposit from Contributory Provident Fund	4,848,847.00	4,524,302.00
Term Deposit from PDUNIPPD Main Account	2,442,727.00	2,295,741.00
Term Deposit from Internal Revenue Account	98,886,079.00	70,627,079.00
CRC Lunknow (Investment)		
In the form of FDR	4,266,970.00	-
GRAND TOTAL (A + B)	178,247,536.00	148,462,463.00

SCHEDULE - 9 CURRENT ASSETS - LOANS & ADVANCES ETC

(Amount in Rupees)

A) CURRENT ASSETS:		
a) Inventories:		
IPH Workshop	502,420.00	1,136,288.00
IPH Press	124,488.00	136,227.00
SRC, Secunderabad	46,699.00	36,810.00
CRC Lunknow	800,686.00	-
CRC Lunknow (ADIP)	1,704,092.00	-
Total (a)	3,178,385.00	1,309,325.00
b) Sundry Debtors (Internal Revenue Account)		
Debts Outstanding for a period exceeding six months		
Ministry of SJ&E. (Printing bills)	8,888,913.00	8,888,913.00
R.C.I.	15,730.00	15,730.00
N.I.S.D.	7,927.00	7,927.00
Ministry of HRD (WCD Department)	69,844.00	69,844.00
National Commission for Women	42,696.00	42,696.00
Dr.Ambedkar Foundation	424,901.00	424,901.00
NIOH	33,578.00	33,578.00
NIRTAR	10,626.00	10,626.00
NIMH	3,334.00	3,334.00
CPF Accounts	-	-
NIVH	3,588.00	3,588.00
Ministry of Tribal.Affairs	5,248.00	5,248.00
DIET Rohini	1,255.00	1,255.00
CCD Office	160,286.00	160,286.00
ADIP A/c	-	-
Misc. Debtors	72,974.00	72,974.00



Lic 115	2,141.00	2,141.00
State Bank of India (For Demand Draft)	3,110.00	-
PDUNIPPD GPF	3,887,046.50	0.50
PDUNIPPD CPF	246,811.50	0.50
CRC Lucknow	-	13,384.00
Sub Total	13,880,009.00	9,756,426.00
CRC Lucknow		
Sundry Debtors		
PDUNIPPD New Delhi	212,935.00	-
NIVH Dehradun	32,565.00	-
NIMH Mumbai	8,402.00	-
Rehabilitation Council of India	11,260.00	-
Sub Total	265,162.00	-
Total b	14,145,171.00	9,756,426.00
c) Cash in hand		
Internal Revenue Account	-	18,627.00
Plan	4,730.00	64,895.00
Total (c)	4,730.00	83,522.00
d) Bank Balances in hand		
Internal Revenue A/c No 55113200890	3,370,937.46	15,234,967.67
Plan A/c No. 55113200903	73,988,156.81	41,463,550.62
SRC, Secunderabad A/c No 3631010100104251	176,553.04	609,957.84
General Provident Fund A/c NO 55113200992	8,339,224.00	1,515,865.00
Contributory Provident Fund A/c No 65014000955	1,242,976.00	1,057,426.00
SIPDA A/c No. 65252557981	3,181,129.40	-
ADIP A/c No. 55113200925	14,117,218.03	-
CRC Lucknow - Bank balance		
On Saving Account CRC Regular Grant	36,452,287.00	-
On point of sale	17,133.00	-
Bank Balance on Saving ADIP	3,444,123.00	-
CRC Srinagar - Bank balance		
SBI-10491861760 (Main a/c)	117,943.46	-
J&K Bank Ltd (Registration fee)	1,397,950.00	-
SBI-30017246580	108,148.00	
GP Fund	3,745,934.00	
Total (d)	149,699,713.20	59,881,767.13
Total A (a to d)	167,027,999.20	71,031,040.13

Sd/-

Anoop Kumar Agarwal
Account Officer I/C

Sd/-

Smita Jayavant
Director



(B) LOANS, ADVANCES AND OTHER ASSETS		
1) Advances and other amounts recoverable		
i) PDUNIPPD Main Account		
Advance to Staff	1,172,476.00	256,333.00
LTC Advance	258,208.00	133,830.00
Medical Advance	65,523.00	14,297.00
Computer Advance	364,000.00	602,375.00
Education Advance	45,928.00	156,256.00
House Building Advance	2,737,155.00	374,247.00
C.P.W.D	6,368,811.00	12,852,062.00
C.P.W.D for SRC Building	9,328,079.00	9,328,079.00
SGST	2,386,582.72	1,719,109.37
TCS Recoverable	31,366.00	31,366.00
CGST	2,386,582.72	1,719,109.37
CRC, Lucknow	13,325.00	13,325.00
Advance to NICS	1,467,181.00	1,467,181.00
Delhi Transport Corporation	442,822.00	442,822.00
DAVP	208,462.00	266,586.00
Siya Ram Brothers	23,600.00	23,600.00
Arunim	13,000.00	13,000.00
Accessible Index(MOSJ&E)	946,746.00	946,746.00
DDRC, Jaisalmer	154,116.00	154,116.00
Accessible India Campaign	77,174.00	77,174.00
Conference for Skill Development	168,902.00	168,902.00
Andhra Education Society	91,155.00	91,155.00
M/s Dell International Services India Ltd.	67,480.00	67,480.00
M/s Raju Studio	10,000.00	10,000.00
National Bal Bhawan	20,000.00	20,000.00
Pravasi Bhartiya Kendra	33,630.00	33,630.00
Rehabilitation Council of India	105,000.00	105,000.00
SRC Secundrabad	42,074,322.00	42,088,020.00
Drawing & Painting Competition	182,671.00	182,671.00
Eastern Regional Conference	36,607.00	36,607.00
National Level Conderence on Improving Access 19.01.2018	183,181.00	183,181.00
Northern Regional Conference	43,238.00	43,238.00
DUSIB(NCT Delhi) Narela	113,738.00	-
Shyam Lal Anil Kumar	31,018.00	31,018.00
ISIC Institute of Rahabilitation Science	4,400.00	-
Indian Institute for Public Administration	40,000.00	-
Naresh Kumar Advance for programe at 23.07.2019	1,738.00	-
National YMCA	24,739.00	-
New Delhi YMCA	1,373,550.00	-



Cultural Programme at Rastrapati Bhawan	2,705,941.00	-
Statue of Unity (Gujrat Program) 29th and 30th Jan-2020	320,365.00	-
State bank of India (uncleared amount cash Deposit)	500.00	
SFAC A/c	422.00	-
Sub Total (i)	76,123,734.44	73,652,515.74
ii) Internal Revenue Account.		
Advance to Staff	18,841.00	66,896.00
IGST	4,060.00	4,060.00
M/s Mudita Associates	12,000.00	12,000.00
Dr. S. Sachdeva	-	3,500.00
University of Delhi (Enrolment/Exam. Fees)	93,526.00	93,526.00
Anshu Sharma Award	1,500.00	1,500.00
Postel Order Recoverable	900.00	860.00
N.B.C.C	4,194,820.00	4,194,820.00
Depsoit with DDA	630,105.00	630,105.00
D.E.S.U	635,695.00	635,695.00
SRC Secunderabad	166,041.00	166,041.00
PDUIPH Plan Account	8,311,971.70	-
Sub Total (ii)	14,069,459.70	5,809,003.00
iii) SRC Secunderabad		
Advance to DDRC and SRC staff	52,358.00	52,358.00
C.P.W.D. For SRC Secd. Builg.	101,785.00	101,785.00
Sh. G Pandian	-	15,881.00
Dr. Nebidita Patnaik	27,504.00	-
Aids and Appliances	10,845.00	10,845.00
Sub Total (iii)	192,492.00	180,869.00
iv) General Provident Fund		
Receivable from Ex Employee (Puspa MTS)	8,983.00	8,983.00
PDUNIPPD Main Account	4,788,624.00	-
Sub Total (iv)	4,797,607.00	8,983.00
v)Contribution Provident Fund		
PDUNIPPD Main Account	700,732.00	-
Sub Total (v)	700,732.00	-
vi) SIPDA SCHEME		
Center of Tech & Enterprenureship Development	958,845.00	-
East Delhi Municipal Corporation	1,707,926.00	-
Harmonious and Voluntary Action for Needy	1,564,178.00	-
Sai Swam Society	488,407.00	-



Sant Ravidas Education Society (Stipend)	1,492,173.00	-
Sh. Mahaveer Sewa Samiti	715,720.00	-
SMD Technology	365,904.00	-
Sri Sai Education and Welfare Association	1,706,129.00	-
Viklang Sahara Samiti	1,731,285.00	-
CRC Lucknow SIPDA-NAP Skill Development		
Advance to ETPs	233,748.00	-
Balance receivable from CRC Lucknow main a/c	3,289,984.00	-
Sub Total (vi)	14,254,299.00	-
vii) ADIP SCHEME		
Advance to Alimco (Bangluru)	972,132.00	-
Advance to Alimco (Kanpur)	4,516,790.00	-
PDUNIPPD Main Account	17,739.00	-
Aid and Appliance	227,259.00	-
CRC Lucknow ADIP		
Advance with suppliers ALIMCO	485,267.00	-
Sub Total (vii)	6,219,187.00	-
viii) CRC Lucknow		
Advances		
Temporary advance with staff	12,879.00	-
Advance to CPWD	4,775,579.00	-
Advance to Skill Development Training Partner	255,555.00	-
Sub Total (viii)	5,044,013.00	-
ix) Divya Kala Shakti under AGP		
M/s Abir Print Point	352,464.00	-
Sub Total (ix)	352,464.00	-
2 Income Accrued:		
On Investments		
Accrued Interest on S.T.D.(CPF)	111,079.00	115,644.00
Accrued Interest on S.T.D.(Main Account)	98,430.00	101,216.00
Accrued Interest on S.T.D. (G.P.Fund)	272,025.00	663,660.00
Accrued Interest on S.T.D. (Internal Revenue Accout.)	2,115,211.00	1,193,821.00
Accrued Interest on (SIPDA)	1,594.00	-
Accrued Interest on (ADIP)	6,791.00	-
CRC Lucknow		
Interest Accured on FDRs	236,849.00	-
Sub Total	2,841,979.00	2,074,341.00



3. Claims Receivable		
i) Receivable		
Ministry of SJ & E.	5,174,232.00	5,174,232.00
Grant in aid receivable (Internal Revenue Account)	-	7,807,705.00
Claim receivable (TDS on FD interest under SIPDA Scheme)	41,311.00	-
CRC Lucknow		
Claim receivable	14,300.00	-
TDS Recoverable	46,154.00	-
Sub Total (i)	5,275,997.00	12,981,937.00
ii) Security Deposit		
Internal Revenue Account	265,466.00	265,466.00
PDUNIPPD Main Account	282,853.00	282,853.00
Indraprastha Gas LTD.	210,929.00	171,869.00
SRC, Secunderabad (Telephone)	35,979.00	35,979.00
Security Deposit By Satellite Center Tonk	1,499.00	1,499.00
CRC Lucknow		
Security Deposit - Electricity	15,000.00	-
Security Deposit - BSNL/Office Mobile	1,000.00	-
Security Deposit - BSNL/P&O Mobile	500.00	-
Security Deposit - RO	45,000.00	-
Security Deposit - Talking Library	500.00	-
Sub Total (ii)	858,726.00	757,666.00
Total B	130,730,690.14	95,465,314.74
Grand Total (A + B)	297,758,689.00	166,496,354.87

Sd/-
Anoop Kumar Agarwal
Account Officer I/C

Sd/-
Smita Jayavant
Director



SCHEDULE - 10 - INCOME FROM SALES/SERVICES

(Amount in Rupees)

Particulars	2019-20	2018-19
Income from Sales		
Caliper IPH & SRC	399,459.00	325,940.00
Artificial Limbs	261,961.00	359,975.00
Orthopaedic Shoes	23,047.00	28,954.00
Appliances Repairing Charges/Readymade Appliance	77,439.00	76,047.00
Income from Services		
OPD Charges / SRC	512,365.00	584,207.00
Registration Charges	158,525.00	192,965.00
Hostel Room Rent Charges	707,404.00	534,847.00
Guest House Charges	331,350.00	293,150.00
Bus Charges	10,460.00	11,040.00
X-Ray Charges	86,200.00	99,800.00
Printing Charges	-	501,045.00
Total	2,568,210.00	3,007,970.00

SCHEDULE - 11 - GRANTS/SUBSIDIES UTILIZED

(Amount in Rupees)

Plan Grant in Aid during the year	269,500,000.00	287,280,400.00
Less: Capital Grant in Aid transfer to Capital Fund	(6,413,204.00)	(29,996,082.00)
Less: Un-utilized Grant in Aid transfer to Current Liabilities	(44,920,744.00)	(19,569,961.00)
Sub Total	218,166,052.00	237,714,357.00
Total	218,166,052.00	237,714,357.00

SCHEDULE - 12 - FEES/SUBSCRIPTIONS

(Amount in Rupees)

COLLEGE DIVISION		
Admission Fee	525,040.00	465,000.00
Dissertation Fee	4,500.00	-
Term Fee/Tuition Fee	8,654,800.00	8,642,800.00
Sports Cultural & Library Fee	1,458,950.00	378,150.00
Library Fee	33,230.00	1,074,810.00
Laboratory Fee	5,431,950.00	5,377,200.00
Sale of Prospectus	1,063,200.00	1,266,984.95
Others		
Conference Fee / Conference Room Booking Charges	-	55,502.00
Sub Total	17,171,670.00	17,260,446.95
Total	17,171,670.00	17,260,446.95

Sd/-
Anoop Kumar Agarwal
Account Officer I/C

Sd/-
Smita Jayavant
Director



SCHEDULE -13 - INTEREST EARNED

(Amount in Rupees)

Particulars	2019-20	2018-19
(a) INTEREST EARNED		
1) On Term Deposit:		
Scheduled Bank :		
Internal Revenue Account	4,929,865.00	4,251,430.00
Plan	-	198,214.00
GPF	4,612,128.00	4,501,175.00
CPF	319,369.00	219,601.00
Sub Total	9,861,362.00	9,170,420.00
2) On Saving Accounts:		
Internal Revenue Account	143,473.00	122,431.00
SRC	12,286.00	10,816.00
Plan	-	1,615,372.00
GPF	176,496.00	90,277.00
CPF	32,561.00	23,688.00
Sub Total	364,816.00	1,862,584.00
Sub Total (a) (1+2)	10,226,178.00	11,033,004.00
(b) On Loans :		
Interest on HBA, Car/Scooter & Computer Advances	-	135,990.00
Sub Total (b)	-	135,990.00
Total (a+b)	10,226,178.00	11,168,994.00

SCHEDULE -14 - OTHER INCOME

(a) INTERNAL REVENUE ACCOUNT		(Amount in Rupees)
Clinical Duty Charges	7,000.00	3,000.00
Overhead Charges	11,850.00	-
Recruitment Fee	257,300.00	-
Transcript Fee	82,500.00	80,500.00
Syllabus Fee	3,100.00	-
Miscellaneous Receipts	64,549.72	173,277.00
Miscellaneous Receipts (Main Account)	45,881.39	-
Miscellaneous Receipts (SRC)	-	40.00
Document Attestation Charge	118,681.57	74,621.00
Tender fee	15,000.00	16,000.00
Scrap Sales	-	4,658.00
Short & Excess	38.70	39.86
Short & Excess (Plan)	-	0.06
Sub Total (a)	605,901.38	352,135.92
Total	605,901.38	352,135.92

Sd/-
Anoop Kumar Agarwal
Account Officer I/C

Sd/-
Smita Jayavant
Director



SCHEDULE -15 - PRIOR PERIOD ADJUSTMENT

(Amount in Rupees)

Particulars	2019-20	2018-19
Unutilized Grant in Aid (year 18-19)	19,569,961.00	1,235,696.00
Total	19,569,961.00	1,235,696.00

SCHEDULE 16 - ESTABLISHMENT EXPENSES

(Amount in Rupees)

(a) Internal Revenue Account.		
Interest Paid on GPF Subscription	900,870.00	738,396.00
Interest Paid on CPF Subscription	105,119.00	161,772.00
Sub Total	1,005,989.00	900,168.00
(b) PLAN		
Expenditure under Salary head		
Salary & Allowance	108,949,198.00	101,257,450.00
Commutation Value Of Pension	4,192,704.00	3,834,791.00
Composit Transfer Grant	109,015.00	127,100.00
Death -- Cum--Retirement Gratuity	3,977,391.00	4,426,515.00
Family Pension	9,763,818.00	8,369,830.00
Institution Contribution on Contributory Provident Fund	348,802.00	316,372.00
Institution Contribution on New Pension Scheme	2,892,410.00	2,343,139.00
Interest Paid on GPF Subscription	4,788,624.00	4,591,452.00
Interest Paid on CPF Subscription	351,930.00	243,289.00
Leave Encashment on LTC	476,095.00	1,111,849.00
Leave Encashment on Retirement	2,563,624.00	1,813,299.00
Liveries and Uniforms	197,500.00	280,374.00
Leave Travel Concession	1,078,572.00	1,259,468.00
Medical Reimbursement	2,823,394.00	5,447,632.00
Pension	28,732,608.00	26,841,663.00
Travelling Expenses	128,145.00	544,176.00
Velidictory Function	40,081.00	45,000.00
Sub Total	171,413,911.00	162,853,399.00
Grand Total (a+b)	172,419,900.00	163,753,567.00

SCHEDULE 17- OTHER ADMINISTRATIVE EXPENSES

(Amount in Rupees)

(a) Internal Revenue Account.		
Bank Charges	12,503.50	14,298.00
BOT/BPT/ BPO Internship Allowance Exp.	-	242,045.00
Expenditure for Schedule Cast Head (Excess over GIA)	670,294.00	-
Sub Total (a)	682,797.50	256,343.00
(b) PDUNIPPD (Main a/c)		

Sd/-
Anoop Kumar Agarwal
Account Officer I/C

Sd/-
Smita Jayavant
Director



Advertisement Expenses	577,295.00	(562,610.00)
AMC Charges of Electrical Fire Fighting (Armo)	-	7,779,450.00
Postage and Telegram	97,776.00	107,204.00
Property Tax	718,583.00	718,583.00
Sanitary Goods & Services	8,824,062.00	9,165,709.00
Security Services	9,855,832.00	7,651,542.00
Stationary and Printing	430,702.00	691,835.00
Raw Material Consumed (Press)	25,861.00	57,201.00
Telephone Expenses	243,620.00	241,674.00
Vehicle Running and Maintenance of staff car	693,960.00	490,634.00
Legal /Audit/ Rate & Fees/Taxes	370,569.00	973,985.00
Washing Expenses	21,741.00	22,574.00
Water Charges	130,042.00	185,857.00
Raw Material Consumed (Workshop)	847,399.00	2,058,138.00
Electricity Charges	5,272,793.00	5,407,680.00
Electricity Charges (SRC Secundrabad)	2,088.00	-
Miscellaneous Expenses	239,767.00	208,269.00
Miscellaneous Expenses (SRC Secundrabad)	13,258.00	-
Newspapers and Magazines	69,741.00	114,800.00
Printing Chargeges (Annual Report)	198,450.00	-
Building Renovation & Maintenance	-	396,067.00
Computerisation Expenses & Salary & Salary to Contract.	8,208,585.00	8,171,644.08
Salary to Contractual Staff (SRC Secundrabad)	606,158.00	-
Convenyance To Staff	60,387.00	65,907.00
Examination Expenses	709,056.00	1,660,970.00
Fitment and Camp Services	58,757.00	105,282.00
Hindi Programme Expenses	117,419.00	-
Hostel & Guest House Expenses	316,373.00	380,909.00
House Keeping Charges (SRC Secundrabad)	218,300.00	-
Internship Expenses	7,366,000.00	6,088,778.00
Lab Expenses	-	24,436.00
Library Expenses / Library Salary	111,205.00	192,562.00
Maintenance/Repair of Equipments	2,403,741.00	2,371,719.00
Medical Premium of Pensioner	506,849.00	378,337.00
MPO Expenses	-	48,288.00
Course Expenses	201,899.00	-
Recruitment expenses	13,109.00	173,645.00
Rehabilitation Services & Salary	1,632,208.00	1,587,591.00
National Award Exp	501,296.00	455,713.00
Meeting/Seminar/Conference Workshop	788,130.00	773,820.00
Short term/Awareness Programme	754,585.00	765,945.00
Special School Expenses	2,013,588.00	2,031,038.00
Sports meet & cultural activities	191,887.00	148,660.00
Strengthening of Teaching Faculty	3,530,775.00	3,336,308.00



Veliductory Function	-	664,765.00
Student Fresher /Fairwell Party	145,000.00	-
X-Ray Expenses	20,828.00	15,901.00
Garden Exp.	-	23,709.00
Irrecoverable Balance Writte off	-	8,360.00
Bank charges	4,602.81	4,196.50
Short and Excess	0.39	-
Expenditure under Schedule caste head		
Establishment/Running Exp. of Satelite Centre	6,651,202.00	9,348,798.24
Sub Total (b)	65,765,479.20	74,535,873.82
(c) SRC Secunderabad		
Electricity Charges	8,104.00	-
Miscellaneous Expenses(Contigent, Bank Charges, Misc.)	1,487.80	1,911.80
Postage Exp.	1,125.00	3,248.00
Repair/Maintenance	560.00	1,745.00
Sanitary Services	109,150.00	218,300.00
Stationary	-	390.00
T.A/D.A./ Local Conveyance /Meeting Exp.	-	79,384.00
Telephone Expenses	-	11,929.00
Raw Matarial	(9,889.00)	38,661.00
Wages & Honorarium	446,085.00	693,052.00
Sub Total (c)	556,622.80	1,048,620.80
Total (a+b+c)	67,004,899.50	75,840,837.62

SCHEDULE 18- PRIOR PERIOD EXPENSES

(Amount in Rupees)

(a) PDUNIPPD (Main a/c)		
Distribution of aids & appliances (DDRC Jaisalmare)	-	362,410.00
Sub Total (a)	-	362,410.00
(b) SRC, Secunderabad		
Travelling Expenses of 2017-18.	-	98,480.00
Sub Total (b)	-	98,480.00
Grand Total (a+b)	-	460,890.00

Sd/-
Anoop Kumar Agarwal
Account Officer I/C

Sd/-
Smita Jayavant
Director



SCHEDULE – 19 – SIGNIFICANT ACCOUNTING POLICIES

1. ACCOUNTING CONVENTION

The financial statements are prepared on the basis of historical cost convention and on the accrual method of accounting.

2. INVENTORY VALUATION

- 2.1. Stores and Spares (including machinery spares) are valued at cost.
- 2.2. Raw materials, semi-finished goods and finished goods are valued at lower of cost and net realizable value. The costs are based on weighted average cost. Cost of finished goods and semi finished goods is determined by considering materials and related overheads.

3. INVESTMENTS

The Institute has invested the amount of G. P. Fund, Contributory Provident Fund and others in the term deposit of Nationalized Bank and Government security.

4. FIXED ASSETS

Fixed assets are stated at cost of acquisition inclusive of inward freight, duties and taxes and incidental and direct expenses related to acquisition.

5. DEPRECIATION

- 5.1. Depreciation is provided on WDL method as per rates specified in the Income-tax Act, 1961.
- 5.2. In respect of additions to/deductions from fixed assets during the year, depreciation is considered on pro-rata basis.
- 5.3. Assets costing Rs. 5000 or less each are fully provided.

6. ACCOUNTING FOR SALES

- i). The Institute is manufacturing/fabricating aids & appliance in the Workshop unit and is being supplied to the Persons with Disabilities under ADIP Scheme as per approved subsidized rates. The Institute also supplies the aids & appliances on payment basis.
- ii) The Institute also undertake Govt. printing job in Printing Press and the billing is done as per the actual cost and at par with the rates of Govt. of India Press.

7. GOVERNMENT GRANT/SUBSIDIES

- i) The Institute is an autonomous organization under the administrative and financial control of Department of Empowerment of Persons with Disabilities, Ministry of Social Justice & Empowerment, Govt. of India. The Institute is receiving Grant in Aid from the Ministry of Social Justice & Empowerment under Plan Heads, every year to meet the expenditure towards Non-recurring and recurring expenses etc.
- ii) The Institute generates internal receipts through levying fee from the students of Bachelor of Physical Therapy, Bachelor of Occupational Therapy, Bachelor of Prosthetics & Orthotics, sale of prospectus, hostel fee/charges, Sale of Aids and Appliances, OPD Registration charges, Bank Securities & interest, etc.
- iii) The grant /subsidy are accounted on realization basis.



8. RETIREMENT BENEFITS

There is no system of making provision of retirement benefit in this Institute.

9. AUDIT

Comptroller of Audit General (CAG) conducts the audit of annual accounts of the Institute every year in accordance with the applicable rules and auditing standard generally accepted in India. The CAG are being paid audit fee every year for auditing annual accounts of the Institute. The CAG issue audit certificate duly certified accounts of the Institute and the same is being placed before the Parliament for its regularization. The Institute also engages a Chartered Accountant as Internal Auditor to certify the correctness of the Accounts of the Institute.

10. The Annual Accounts are being prepared as per format prescribed by the Govt. of India i.e. Balance Sheet, Income & Expenditure, Receipts and Payments, Schedules forming part of Balance Sheet etc. of the Institute. There are 34 Schedules, Balance Sheet (1 to 9), Income & Expenditure (10 to 18) and Receipts & Payments (21 to 34). The Schedule 19 is significant Accounting Policies and 20 for Contingent Liabilities & Notes on Accounts.
11. Figure have been regrouped or rearranged wherever considered necessary.

Sd/-

Anoop Kumar Agarwal
Account Officer I/C

Sd/-

Smita Jayavant
Director



SCHEDULE – 20 - CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS

1. CONTINGENT LIABILITIES

1.1. Claims against the Entity not acknowledged as debts – Rs. NIL (Previous year Rs. NIL).

1.2 In respect of:

- Bank Guarantees given by / on behalf of the Entity Rs. NIL (Previous year Rs. NIL)
- Letters of Credit opened by Bank on behalf of the Entity Rs. NIL (Previous year Rs. NIL).
- Bills discounted with banks Rs. NIL (Previous year Rs. NIL).

2. CAPITAL COMMITMENTS

Estimated value of contracts remaining to be executed on capital account and not provided for (net of advance) Rs. NIL (Previous year Rs. NIL).

3. CURRENT ASSETS, LOANS AND ADVANCES

In the opinion of the Management, the current assets, loans and advances have a value on realization in the ordinary course of business, equal at least to the aggregate amount shown in the Balance Sheet.

4. TAXATION

In view of there being no taxable income under Income-tax 1961, no provision of Income tax has been considered necessary.

5. Corresponding figures for the previous year have been regrouped /rearranged, wherever necessary.
6. The details of Grant in Aid received and Internal Receipts earned and its utilization is provided at Annexure – E.
7. Annual Account of the Institute for the F.Y. 2019 - 20 included the financial figures of CRC Srinagar & Lucknow. The financial figures of CRC Srinagar & Lucknow have been taken as provided by the Regional offices.
8. Balances in sundry debtors and Sundry Creditors are subject to confirmation and reconciliation with the parties.
9. Details of parties who are registered under MSMED Act could not be ascertained fully and as such amount outstanding toward such entities has not been shown.

Sd/-

Anoop Kumar Agarwal
Account Officer I/C

Sd/-

Smita Jayavant
Director



Detail of Grant in aid received from Ministry of Social Justice & Empowerment Govt. of India, Internal receipts and total expenditure of the Institute for the Financial Year 2019-20

(Amount in Rupees)

S. No.	Unit wise	Opening balance as on 01.04.2019	Grant received	Internal receipts	Total	GIA Utilized for Fixed Assets	GIA Utilized for Advances	GIA used for recurring Expenditure	GIA Utilized for Purchase of Aid & Appliances	Total Grant in aid Utilized	Internal Revenue Utilized for Expenditure	Total Utilization of Fund	Excess Internal Receipts transferred to Reserve & Surplus	Un-Utilized Grant In Aid as on 31.03.2020
		A	B	C	E=A+B+C	F	G	H	I	J=F+G+H+I	K	L=J+K	M=C-K	E+L-M
1	Internal Revenue Account.	-	-	30,571,959.38	30,571,959.38	-	-	-	-	-	1,688,786.50	1,688,786.50	28,883,172.88	-
2	Plan	19,569,961.00	269,500,000.00	-	289,069,961.00	5,750,852.00	662,352.00	237,736,013.00	-	244,149,217.00	-	244,149,217.00	-	44,920,744.00
	Total:-	19,569,961.00	269,500,000.00	30,571,959.38	319,641,920.38	5,750,852.00	662,352.00	237,736,013.00	-	244,149,217.00	1,688,786.50	245,838,003.50	28,883,172.88	44,920,744.00
3	CRC Lucknow	10,401,883.00	39,746,000.00	1,950,698.00	52,098,581.00	630,220.00	20,517,118.00	18,530,838.00	670,052.00	40,348,228.00	483,242.00	40,831,470.00	1,467,456.00	9,799,655.00
	SIPDA NAP for Skill Development	3,407,329.00	-	-	3,407,329.00	-	233,748.00	-	-	233,748.00	-	233,748.00	-	3,173,581.00
	ADIP CRC	-	5,100,000.00	-	5,100,000.00	-	485,267.00	29.00	2,344,662.00	2,829,958.00	-	2,829,958.00	-	2,270,042.00
4	CRC Srinagar	158,417.00	11,000,000.00	9,996,901.00	21,155,318.00	-	-	11,158,417.00	-	11,158,417.00	9,439,453.00	20,597,870.00	557,448.00	-
5	ADIP Scheme	1,039,308.03	22,000,000.00	-	23,039,308.03	-	-	6,885,525.00	-	6,885,525.00	-	6,885,525.00	-	16,153,783.03
6	SIPDA Scheme	113,772.10	-	-	113,772.10	-	-	-	-	-	-	-	-	113,772.10
	Gross Total	34,690,670.13	347,346,000.00	42,519,558.38	424,556,228.51	6,381,072.00	21,898,485.00	274,310,822.00	3,014,714.00	305,605,093.00	11,611,481.50	317,216,574.50	30,908,076.88	76,431,577.13

Sd/-
Anoop Kumar Agarwal
Account Officer I/C

Sd/-
Smita Jayavant
Director



Schedule forming part of receipts & Payments for the year ended 31st March, 2020

RECEIPTS

SCHEDULE - 21 - OPENING BALANCE

Amount in Rs.

Particulars	2019-20	2018-19
(a) CASH IN HAND		
Cash in Hand (Internal Revenue)	18,627.00	60,122.00
Cash in Hand (PDUNIPPD Main Account)	64,895.00	36,173.00
Composit Regional Center (CRC Lucknow)	-	170.00
Total (a)	83,522.00	96,465.00
(b) BANK BALANCE		
Internal Revenue	15,234,967.67	7,006,666.12
PDUNIPPD Main Account	41,463,550.62	21,813,147.12
SRC Secunderabad	609,957.84	531,116.64
SIPDA Scheme	3,593,452.40	32,049,788.30
ADIP Scheme	147,769.03	8,607,026.53
CRC Lucknow	15,403,131.00	6,433,960.00
General Provident Fund	1,515,865.00	5,460,656.50
Contributory Provident Fund	1,057,426.00	680,951.50
CRC Srinagar	1,269,892.00	13,864,532.00
Total	80,296,011.56	96,447,844.71
(c) RAW MATERIAL		
Aid and Appliances (ADIP)	-	8,715,538.00
Total (c)	-	8,715,538.00

SCHEDULE - 22 GRANT IN AID RECEIVED

a) PDUNIPPD Main Account		
Grant in Aid received under PDUNIPPD Main Account	269,500,000.00	287,280,400.00
Grant in Aid received under Lucknow	-	53,570,000.00
Grant in Aid received under ADIP Scheme	22,000,000.00	-
Grant in Aid received under SIPDA Scheme	-	-
Total (a)	291,500,000.00	340,850,400.00
b) CRC LUCKNOW		
Capital Grant Received from Ministry		
Grant Construction of Building	20,500,000.00	-
Recurring Grant Received from Ministry		
Grant General recurring	6,400,000.00	-
Grant General Salaries	12,846,000.00	-
Grant in Aid Received For ADIP	5,100,000.00	-
Total (b)	44,846,000.00	-
c) CRC SRINAGAR		
CRC Main Account Recurring Salary	11,000,000.00	5,000,000.00
Recurring Expenses	-	7,500,000.00
Non-Recurring Expnses	-	10,000,000.00
Total (c)	11,000,000.00	22,500,000.00
Total (a+b+c)	347,346,000.00	363,350,400.00

Sd/-

Anoop Kumar Agarwal
Account Officer I/C

Sd/-

Smita Jayavant
Director



SCHEDULE - 23 INCOME ON INVESTMENT

Amount in Rs.

Particulars	2019-20	2018-19
(i) Interest on Fixed/Term Deposit		
PDUNIPPD Main Account	-	198,214.00
Internal Revenue Account	4,931,021.00	4,251,430.00
Contributory Provident Fund	319,369.00	219,601.00
General Provident Fund	4,612,128.00	4,501,175.00
SIPDA	-	413,083.00
Sub Total (i)	9,862,518.00	9,583,503.00
(ii) Income from Accrued Interest		
Internal Revenue Account	1,193,821.00	707,406.00
PDUNIPPD Main Account	101,216.00	69,426.00
Contributory Provident Fund	115,644.00	76,521.00
General Provident Fund	663,660.00	607,367.00
Sub Total (ii)	2,074,341.00	1,460,720.00
Total (i + ii)	11,936,859.00	11,044,223.00

SCHEDULE : 24 INTEREST RECEIVED

Amount in Rs.

(a) on Saving Bank		
Internal Revenue Account	143,473.00	122,431.00
Plan	-	1,615,372.00
SRC	12,286.00	10,816.00
ADIP Scheme	-	268,098.00
CRC Lucknow	715,851.00	611,327.00
General Provident Fund	176,496.00	90,277.00
Contributory Provident Fund	32,561.00	23,688.00
SIPDA Scheme	-	535,984.00
CRC Srinagar	129,863.00	542,474.00
Sub Total (a)	1,210,530.00	3,820,467.00
(b) Interest on Loan & Advances (Internal Revenue)		
Interest on HBA advance	-	95,173.00
Interest on Cycle/Car/Scooter Advance	-	27,042.00
Interest on Computer advance	-	13,775.00
Sub Total (b)	-	135,990.00
Total (a+b)	1,210,530.00	3,956,457.00

Sd/-

Anoop Kumar Agarwal
Account Officer I/C

Sd/-

Smita Jayavant
Director



SCHEDULE 25 - OTHER INCOME

Amount in Rs.

Particulars	2019-20	2018-19
A) INCOME FROM SALES & SERVICES		
(i) Income from Sales of Appliances (Internal Revenue)		
Appliances Repairing Charges / Ready Made Appliance	77,439.00	76,047.00
Artificial Limbs	261,961.00	359,975.00
Caliper /Caliper SRC	270,747.00	277,185.00
Orthopedic Shoes	23,047.00	28,954.00
(ii) Income from Services (Internal Revenue)		
Bus Charges	10,460.00	11,040.00
Guest House Room Rent Charges	331,350.00	293,150.00
Hostel Room Rent Charges	707,404.00	534,847.00
O.P.D. Charges	494,935.00	569,675.00
Registration Charges	158,525.00	192,965.00
X-Ray Charges	86,200.00	99,800.00
(iii) Printing Bills		
Ministry of S.J. & E. Vikas Prasad, Director (Printing)	-	21,000.00
Total (a)	2,422,068.00	2,464,638.00
(b) INCOME FROM FEES & OTHERS		
(i) Income from Fees (Internal Revenue)		
Admission Fee(BPT/BOT/BPO/MPO)	525,040.00	465,000.00
Conference Fee	-	44,002.00
Disseratation Fee	4,500.00	-
Laboratory Fees	5,507,550.00	5,377,200.00
Sports & Cultural Fees	1,481,450.00	1,361,650.00
Sales of Prospectus (BPT, BOT, BPO)	1,063,200.00	1,266,984.95
Library fee	33,230.00	91,310.00
Tuition Fee	8,776,210.00	8,642,800.00
Sub Total (i)	17,391,180.00	17,248,946.95
(ii) Miscellaneous Receipts (Internal Revenue)		
Tender fee	15,000.00	16,000.00
Clinical Duty Charges	7,000.00	3,000.00
Misc. Receipts	72,999.72	173,277.00
Tools for Assestive Divies (Rastrapati Bhawan AGP)	114,289.00	-
IPH Recruitment	257,800.00	-
Overhead Charges	11,850.00	-
Syllabus Fee	3,100.00	-
Transcript Fee	82,500.00	80,500.00
Document Attestation charges	118,681.57	74,621.00
Printing charges	-	501,045.00
Conference Room Booking Charges	-	11,500.00
Sub Total (ii)	683,220.29	859,943.00
Total (b)	18,074,400.29	18,108,889.95
Sub Total (a & b)	20,496,468.29	20,573,527.95

Sd/-
Anoop Kumar Agarwal
Account Officer I/C

Sd/-
Smita Jayavant
Director



SCHEDULE : 26 RECEIPTS FROM EARMARKED/ENDOWMENT FUND

Amount in Rs.

Particulars	2019-20	2018-19
INCOME FROM FEES & OTHERS		
(i) CRC LUCKNOW		
Admission Fee	102,000.00	1,300,500.00
Fee From Interns	1,800.00	3,300.00
OPD Registration Charges	32,800.00	36,690.00
CRE Registration fee	331,200.00	301,800.00
Earning As Examination Centre	4,589.00	-
Sale of Prospectus	-	-
Sale of P&O	-	8,555.00
Sale of Scrap	1,205.00	-
Laboratory Fee	102,000.00	-
Library Fine	2,135.00	11,985.00
Misc Receipt	1,501.00	1,000.00
RTI Fee	10.00	-
Grants Received From Govt. of India	-	114,025,000.00
Tuition Fee	940,000.00	-
Interest on Term Deposit	51,794.00	201,216.00
Tour/Visit Fees	102,000.00	-
Sports & Culture Fee	25,500.00	-
Sub Total (i)	1,698,534.00	115,890,046.00
(ii) CRC SRINAGAR		
Internal Receipts		
Internal Receipts	118,000.00	6,250,000.00
Internal Receipts Previous Year	1,500,000.00	-
Internal Receipts Transferred	7,200,000.00	-
Registration charges	-	82,574.00
Tuition Fee / Admission Fee		
Opening Balance	3,124,021.00	-
Additions	4,562,152.00	-
General Provident Fund (GPF)		
SBI 30017245724		
Opening Balance	2,323,216.00	-
Additions	1,100,616.00	-
Other Receipts During the Year		
Election Duty & Other Contingencies	562,865.00	-
Sub Total (ii)	20,490,870.00	6,332,574.00
Grand Total	22,189,404.00	122,222,620.00

Sd/-
Anoop Kumar Agarwal
Account Officer I/C

Sd/-
Smita Jayavant
Director



SCHEDULE 27 - OTHER RECEIPTS

Amount in Rs.

Particulars	2019-20	2018-19
a) Internal Revenue Account		
i) Advances		
Temporary Advances	-	134,854.00
Leave Travel Concession	-	38,397.00
HBA.	-	477,735.00
Education loan	-	266,600.00
Car/ Scooter/ Cycle Advance	-	20,600.00
Computer Advance	-	278,000.00
M/s Goshwami Brothers	6,840.00	-
Satvik Book Depot	2,030.00	-
Balbir Singh	-	15,633.00
SBI Loan (Tuition Fee of Student)	-	24,000.00
CGST on Sale	15,830.15	19,568.56
SGST on Sale	15,830.15	19,568.56
TDS on Professional	54,600.00	-
CGST on Service	-	32,916.78
SGST on Service	-	32,916.78
M/s Pawan Kumar (Scrap)	-	17,281.00
Swati Belwal	-	85,050.00
Swati Kaushik	-	82,350.00
Library Book	-	140,392.00
Building	-	10,500.00
IPH Requirement	-	2,300.00
LTC Exp.	-	26,780.00
Misc. Exp.	-	22,343.00
Hargovind MTS	-	684.00
Sub total (i)	95,130.30	1,748,469.68
ii) Others		
Arena Medical Care (EMD)	22,000.00	-
Arjun Engicome Pvt. Ltd (EMD)	12,000.00	-
Chroma N.V. (EMD)	22,000.00	-
Endowlite Pvt. Ltd (EMD)	5,000.00	-
India Medico Instrument (EMD)	78,000.00	-
Internation Electro Medical Co. (EMD)	75,000.00	-
Nihon Kohden India Pvt. Ltd. (EMD)	22,000.00	-
Fair Sales Corporation (Performa Security)	49,000.00	-
M/s B2C Customer Services Pvt. LTD (Performa Security)	10,000.00	-
M/s Pankaj Varikoo (Performa Security)	100,391.00	-



Excess Fee	5,852.36	-
Mohit Patel	14,400.00	-
Dr. S. Sachdeva	3,500.00	-
G. Pandian	17,000.00	-
K. Ram Probhu	21,000.00	-
CRC Lucknow Printing	13,384.00	-
Grant in Aid Receivable	7,807,705.00	-
Library Book	2,030.00	-
President Secretariat	546,000.00	-
University of Delhi	136,413.00	114,721.00
Advance on Sales	643,109.00	675,561.00
ISLRTC (Printing Charges)	-	180,427.00
Postal order Reeceivable	100.00	-
Pragti Panday, CRC (Printing)	-	9,856.00
Sh. G. Suresh, NCPDR (Printing)	-	90,384.00
Tapas Priarajan Behra	10,055.00	-
Stationery & Printing	6,840.00	-
Pension/Family Pension/Salary & Allowance		64,850.00
PDUNIPPD GPFund	901,578.00	5,483,579.00
PDUNIPPD CPF	105,119.00	251,799.00
GP Funds Advance	-	59,958.00
Income tax deducted from Contractors/Professional/Rent	-	79,469.00
Income tax deducted from Staff Salary	-	7,774.00
PDUNIPPD Plan A/c	18,784,954.30	28,700,748.74
GSLIC Payable / Payment	-	412,763.00
ADIP A/C	-	86,361.00
Immediate Relief Fund	-	8,000.00
Press Stock	-	155,783.00
Workshop Stock	-	1,573,047.00
Scrap Sale	-	4,658.00
Amisha Anand	-	5,000.00
Irrecoverable Balance write off	-	8,360.00
Short & Excess (Round off)	96.75	39.86
ADIP A/C		
Bills Payable	2,777,695.00	1,691,995.00
Advance to ALIMCO	2,303,519.00	4,534,428.00
ALIMCO	66,691.00	-
Bank Charges		442.50
Interest on Saving Bank A/c	287,246.00	-
Distribution of Aid and Appliance	6,885,525.00	-



Hospimedica international Ltd.	17,739.00	-
CRC Lucknow	370,796.00	-
Sub total (ii)	42,123,738.41	44,200,004.10
(iii) Security Receipts		
Security from Students	2,053,400.00	1,702,420.00
Library Security	841,000.00	710,000.00
Examination/Enrol Fees	1,139,310.00	1,065,590.00
University Development Fee	394,200.00	467,700.00
Security/Earnest Money from Suppliers	-	636,000.00
Hostel Security	15,000.00	113,000.00
Performance Security from Successful Bidders	-	689,915.00
Sub total (iii)	4,442,910.00	5,384,625.00
Total (Internal Revenue Account) (a)	3,97,76,253.71	51,333,098.78
(b) PLAN		
i) Advances		
Car/Scooter Advances	-	22,400.00
Computer Advance	289,375.00	225,625.00
Education Loan (AMR Suresh)	110,328.00	110,344.00
HBA	353,568.00	103,488.00
Sub Total (i)	753,271.00	461,857.00
ii) Others		
GPF	10,115,828.00	11,903,502.00
GPF Advance	669,000.00	484,800.00
CPF	861,200.00	830,700.00
CPF Advance	-	88,832.00
GPF Branch A/c	-	5,544,689.00
New Pension Scheme	2,960,496.00	2,717,164.00
Pension Payable	6,977,478.00	19,439,370.00
Family Pension Payable	2,542,845.00	6,137,168.00
Convenyance To Staff	3,315.00	-
Library Books	-	147,594.00
Prior Period Adjustment	-	14,099.00
Short & Excess A/c	-	(0.21)
Conference Room Booking Charges	-	8,500.00
Medical Premium of Pensioners	248,746.00	-
Accomodation Charges	10,500.00	-
Misc. Receipts	45,881.39	-
Hostel & Guest House Expenses (Salary)	4,025.00	-
Internship BOT/BPT/BPO Expenses	315,000.00	-
Overhead Charges	11,850.00	-



Meeting/Exhibition/Seminar/Conference	5,000.00	-
Rate Fee & Taxes	3,542.00	
Repair & Maintenance Equipment & Others	17,739.00	
Salary to Contractual Staff Secunderabad	22,000.00	
Rehabilitation Services	3,559.00	-
Sanitary Goods & Services	2,500.00	-
Short Term Awareness Programme	13,420.00	-
Stationery & Printing Expenses	16,315.00	-
Strengthening of Teaching Staff/Faculty	231,440.00	-
Special School Expenses	15,750.00	-
Telephone Charges	15,484.00	
Institute Contribution on NPS	201,679.00	
Leave Salary Contribution	155,339.00	
CGST A/c	446,003.65	-
SGST A/c	446,003.65	-
Medical Re-Imbursement	15,446.00	-
Salary Allowance Payable	83,828,849.00	78,289,039.00
Salary & Allowance	287,409.00	
Pension	42,179.00	
Pension Contribution	324,801.00	
Electricity Charges (SC Seemapuri)	9,420.00	-
Tool & Assistive Devices Distributed From Rstrapati	114,289.00	-
TDS on Contractor/Rent/Professional	1,874,447.00	1,583,363.00
Interest on Computer Advance	15,073.00	-
Interest on Fixed Deposit	110,724.00	-
Interest on HBA	54,526.00	-
Interest on Saving Bank Account	1,424,366.00	-
M/s Aggarwal Uniform	66,523.00	-
Bills Payable	3,428,316.00	8,062,320.00
M/s Fenix Tour & Travels	181,256.00	-
M/s Healthy India Chronical	500,000.00	-
Manoj Chat Bhandar	13,500.00	-
Ravi Tent House	12,000.00	-
Raju Steal Event	12,000.00	-
Saraswati Accountants Software PVT. LTD	12,744.00	-
Sh. Proshutam Hindi Bhawan	116,300.00	-
SRC Secunderabad	15,881.00	-
Joginder (Medical Advance)	23,760.00	-
Kapil Khera (Medical Advance)	27,000.00	-
Karan Kapoor (Medical Advance)	34,200.00	-



Krishan pal (Medical Advance)	14,297.00	-
Rajnish Kumar LDC (Medical Advance)	14,963.00	-
Rajnish Kumar UDC (Medical Advance)	27,906.00	-
Suresh Kumar Singh (Medical Advance)	76,468.00	-
Devinder Kumar Gautum (Medical Advance)	56,016.00	-
Cultural Programe At Rastrapati	173,820.00	
Delhi Tranport Corporation (Cultural Programe At Rastrapati)	400,000.00	
iAnimate INC (Cultural Programe At Rastrapati)	67,260.00	
Purple UMTC Transit Pvt (Cultural Programe At Rastrapati)	60,900.00	
Delhi Tranport Corporation (Divya kala Shakti programe at Par)	720,000.00	
FA & CAO Northern Railway (Divyakala Shakti programe at Par)	214,200.00	
Indian Institute for Public (Divyakala Shakti programe at Par)	960,000.00	
ITDC Ashoka Event (Divyakala Shakti programe at Par)	638,262.00	
Kays Gourmeet Service (Divyakala Shakti programe at Par)	90,000.00	
Lok Sabha Secretariat (Divyakala Shakti programe at Par)	364,000.00	
Naresh Kumar UDC (Divyakala Shakti programe at Par)	198,262.00	
National YMCA (Divyakala Shakti programe at Par)	685,131.00	
Vishwa Yuvak Kendra (Divyakala Shakti programe at Par)	770,000.00	
Bengal Pestry Shop	310.00	
Kailash Hopital	87,855.00	
Akhilesh Shukla	35,600.00	47,000.00
Amit Kumar D(P&O)	22,325.00	70,000.00
AMR Suresh (Advance)	127,600.00	36,000.00
Anoop Kumar, Trisolia	2,000.00	-
Anoop Aggarwal, OT	-	70,500.00
Anoop Sharma, IT	-	20.00
Archana Kaushik	4,000.00	5,500.00
Arun Kishore	2,800.00	1,000.00
Arvind Kumar, Assistant (Temprary Advance)	-	65,500.00
Asha Gupta	22,000.00	14,002.00
A.S. Rana (Assistant)	3,841.00	26,468.00
Arti Mishra	17,055.00	-
Ashish Kumar Singh	1,000.00	-
Dusib	28,632.00	
Sh. D.S. BAWA	29,994.00	
Balwant Meena	4,000.00	
Bhupender Kumar	-	3,000.00
Dr. kamal Narayan Arya	9,500.00	-
Sajan Kumar	-	1,477.00
E. Wilson Rajkumar (LTC)	-	35,482.00



E. Wilson Rajkumar (Advance)	98,953.00	177,077.00
Shyam Lal	-	32,438.00
Devender Kumar Gautam	-	916.00
Gopal Ram	-	2,199.00
Karambeer Singh	-	2,199.00
Nitin Kamal	-	1,813.00
Rajbir Singh	-	916.00
Chaman Ara Khan (LTC)	-	37,600.00
Chaman Ara Khan (Advance)	-	18,324.00
Kailashi Devi	-	1,850.00
K. Ram Prabhu (LTC)	-	150,000.00
Balbir Singh (Medical Advance)	-	15,633.00
Manda Chauhan (medical)	-	43,410.00
Arvind Kumar Premi (Medical Advance)	-	33,217.00
Sudhakar Mishra (Medical Advance)	-	882,690.00
G. Pandian	32,881.00	15,000.00
Ganesh Ram (Jr. limb Mkr)	-	40,000.00
Ghanshyam Meena UDC	123,678.00	16,900.00
Garima Gupta	8,806.00	-
G.V. Gupta	-	4,206.00
Harbhajan Kaur	105,943.00	1,000.00
Hariom Singh, LDC	5,000.00	-
Hemant Kulkshreshtha	76,500.00	-
Inder Vijay Singh, Lect. (LTC)	-	1,114.00
Inder Vijay Singh, Lect. Advance	112,458.00	-
Jagbir MTS	3,505.00	-
Joginder	8,806.00	10,000.00
Karan Kapoor	147,079.00	-
Kshitiz Chandra Vishal	9,625.00	-
Kapil Khera, LDC	4,000.00	-
Kunal Anand	-	13,661.00
Khanish Arora, LDC	48,474.00	49,281.00
Lalit Narayan (DDA)	27,000.00	65,800.00
K Ram Prabhu	21,000.00	15,000.00
LR Meena	5,500.00	-
Madhu Chanda Mohanty	232,534.00	-
Meenakshi Batra	7,000.00	-
Mohit Mudgal	6,000.00	-
Mahesh Sharma	-	8,264.00
Manas Ranjan Behra	26,726.00	-



Mita Singh	52,000.00	-
Mukesh Kumar, Carpenter	-	5,892.00
Munesh Kumar	-	916.00
Naresh Kumar, UDC	463,937.00	873,946.00
Pradeep Marandi	6,000.00	-
Puneet	10,000.00	-
Rajnish Kumar LDC	14,434.00	125,060.00
Rohit Kumar Upadhyay	150,000.00	-
Rajinder Principal	57,705.00	-
Rajnish Kumar, Sharma	56,500.00	-
Rakesh Kumar Rawat	118,732.00	-
R.L. Badhula, Hostel Warden	70,600.00	45,000.00
Roshan Lal Meena, Lect. PT	72,784.00	51,251.00
Smt. Smita Nayak (P&O)	24,000.00	-
Sangeeta Kardam	2,000.00	-
Sheelu	2,000.00	-
Shivani Sharma	22,325.00	-
Sunita Assistant	3,000.00	-
Suresh Kumar Singh	95,144.00	-
Sh. Sudhaker Mishra	77,347.00	-
Tapas Ranjan Behra, P&O (N.O. SRC Secunderabad)	-	180,991.00
Tapas Ranjan Behra, P&O	18,660.00	173,819.00
Tarun Kumar Verma (P&O)	170,000.00	-
Tushar Kumar	4,000.00	-
Vikash Kumar (Caliper)	16,597.00	-
Sh. B.M. Tiwari, ADO (Advance)	130,000.00	75,000.00
President Relief Fund	921.00	-
National Level Conference on Improving Access 19.01.2018	-	10,000.00
ICMR Project (Sh. Kamal Narayan)	300,000.00	101,101.00
Department of CPWD	-	7,130,875.00
Globe IT Chalance (GITC) 24th & 25th Nov 2019	43,711.00	-
Divya Kala Shakti at Parliament July-19	8,795,928.00	-
Cultural programe on Chhoti Diwali 26.10.2019	1,364,379.00	-
Coution Money	97,400.00	-
GSLIS	207,812.00	229,336.00
PDUNIPPD (Internal Revenue)	27,096,926.00	25,635,360.00
Income Tax on Salaries	6,374,496.00	5,914,673.00
DDRC, Tonk	-	292,800.00
Withhold Bonus and Reliver of Gorkha Security	1,928,037.00	167,244.00
Bonus Recovery Salary and Pension	-	1,452,954.00



LIC 115	445,818.00	365,137.00
Upper Civil Court	44,000.00	24,000.00
Advance to PAO DAVP	311,287.00	889,558.00
Advance to UMTC Transit Pvt. Ltd.	-	15,225.00
Artificial Limbs	-	903,033.00
Andhra Education Society	-	111,000.00
Commissioner North NDMC	-	2,400.00
DCOPT	650,000.00	90,000.00
DDRC Jaisalmer	-	362,410.00
Building SRC Secunderabad	-	16,162,129.00
Capital Work - in - Progress	-	9,704,472.00
Dr. KES Uni	-	18,000.00
SRC Secunderabad	-	1,110.00
Deen Dayal Research Institute	-	95,580.00
Stock in hand Press	11,739.00	19,556.00
Stock in hand Workshop	633,868.00	436,759.00
Short and Excess A/c	-	0.06
Advertisement expenses	-	562,610.00
TDS on CGST 1%	322,798.00	116,338.00
TDS on SGST 1%	322,798.00	116,338.00
TDS on IGST 2%	2,220.00	-
RCI Project (Kamal Narayn)	-	225,000.00
Hostel & Room Rent Charges	-	6,900.00
ISLRTC	-	15,700.00
Lt. Rajinder Kumar (LDC)	-	27,486.00
Alankit	-	117,343.00
PDUNIPPD GPF	-	559,750.00
Prime Minister Relief Fund	-	2,985.00
UDF	-	32,400.00
Refund of Late Fine	-	1,775.00
Satelite Center Seemapuri (Expenditure Transfer to Internal Re)	641,662.00	-
CPWD SRC Secundrabad A/c	-	16,162,129.00
ADIP A/c	17,739.00	-
C.B. Singh	3,000.00	-
Dy Director (Hort) Horticulture Division-II CPWD	79,990.00	-
Mandeep Kaur	500.00	-
M/s Akshya Pratisthan	11,500.00	-
M/s Ashoka Arts	1,920.00	-
M/s Delhi Trading Co.	15,434.00	-
M/s Moments Expro	11,200.00	-



M/s Sanjay Tiwari	15,600.00	-
M/s Stri Shakti	15,750.00	-
M/s Usha Gash Services	3,447.00	-
Pankaj Wairkoo Security Agency	4,684,098.00	-
PDUNIPPD CPF Account	700,732.00	-
PDUNIPPD GPF Account	4,788,624.00	-
Ritika	2,500.00	-
Shree G Rasoi	21,294.00	-
Unutilized Grant Capital	13,533,899.00	-
Unutilized Grant General	12,929,100.00	-
Unutilized Grant Salary	17,690,690.00	-
Unutilized Grant Swachh Bharat Mission	768,240.00	-
CPWD	2,481,515.00	-
CPWD (CIVIL)	7,449,480.00	-
CPWD (Electric)	4,664,088.00	-
LTC (AMR Suresh)	29,800.00	70,000.00
LTC Advance (B.M. Tiwari)	140,000.00	17,000.00
LTC Advance (D.S. Bawa)	13,700.00	-
LTC Advance (Hemant Kulkshtra)	27,400.00	-
LTC Advance (Madhu Chanda Mohanty)	89,000.00	-
LTC Advance (Manda Chauhaan)	25,600.00	-
LTC Advance (Smita Jayavant Director)	26,800.00	-
LTC Advance (Sobha nair)	35,900.00	-
LTC Advance (Uma Sankar)	55,000.00	-
LTC Advance (Himanshu Bhusan Dass)	15,000.00	-
LTC Advance (Sushil Kumar Pali)	109,000.00	-
LTC Advance (Sudhakar Mishra)	5,600.00	-
LTC Advance (Shyam Lal)	3,412.00	-
LTC Advance (Lalit Narayan)	220,000.00	-
GIA of General Head Last year unutilized	-	-
GIA of SC Head Last year unutilized	651,202.00	-
GIA of Capital Head Head Last year unutilized	3,918.00	-
GIA of Salary Head Head Head Last year unutilized	18,146,601.00	-
GIA of Swachh Bharat Mission Head Last year unutilized	768,240.00	-
Fixed Assest Reduce by Depsiciation and Sale		
Building	5,555,344.00	-
Buses	380,747.00	-
Car Parking Shed	8,843.00	-
CCTV	196,905.00	-
Computer A/c Sale	20,907.00	-



Computer A/c	393,467.00	-
Electric Fitting & Fan	242,283.00	-
Electric Panel	181,379.00	-
Furniture & Fixture	823,992.00	-
Hot & Cold Wheather Equipment	278,454.00	-
Library Books	1,213,257.00	-
Machinery & Equipment	3,095,366.00	-
Maruti Van	34,211.00	-
Nickel Plant	39.00	-
Office Equipment	12,638.00	-
Pt Deendayal Upadhyaya Statues	59,692.00	-
Refrigerator, Water & Desert Cooler	90,761.00	-
Staff Car	112,955.00	-
Tape Recorder, Radio & Television	77,870.00	-
Teaching Aids	91,710.00	-
Tubewell	4,205.00	-
Typewriter, Duplicator & Photocopier	75,622.00	-
Utensil	4,364.00	-
Profit on Sale of Fixed Assests	7,583.00	-
Sub Total (ii)	280,401,085.16	226,967,937.85
iii) SRC, SECUNDERABAD		
M/s Sai Laxmi Conservance	106,967.00	213,384.00
Caliper	128,712.00	48,755.00
OPD Registration	17,430.00	14,532.00
Misc. Income	-	40.00
PDUNIPPD Plan A/c	2,183.00	18,245,358.00
Raw Material	9,889.00	17,293.00
TDS on CGST 1 %	-	555.00
TDS on SGST 1 %	-	555.00
TDS on Contractor	2,183.00	4,916.00
G.Pandian	15,881.00	-
Nebadita Patnaik	1,236.00	5,000.00
Building SRC Secunderabad	3,752,972.00	-
CCTV Camera	2,104.00	-
Computer	6,802.00	-
Furniture & Fixture	53,035.00	-
Machinery & Equipment	85,255.00	-
Typewriter & Duplicator, Photocopier	7,200.00	-
Water Cooler	1,519.00	-
Sub Total (iii)	4,193,368.00	18,550,388.00



Total (b)	285,347,724.16	245,980,182.85
C) GENERAL PROVIDENT FUND		
Employees Subscription	16,385,662.00	16,670,496.00
Interest on S.B. A/c	177,011.00	-
Interest on Fixed Deposit	4,612,128.00	-
Bank Charges	708.00	365.50
PDUNIPPD Plan A/c	-	5,366,361.00
PDUNIPPD Internal Revenue A/c	4,788,624.00	4,591,452.50
Total (c)	25,964,133.00	26,628,675.00
D) CONTRIBUTORY PROVIDENT FUND		
Employee Contributory Provident Fund	1,659,451.00	1,654,923.00
IPH Internal Revenue A/c	351,930.00	243,356.50
Bank Charges	-	88.50
Interest on S.B. A/c	32,561.00	
Interest on Fixed Deposit	319,369.00	-
Sub Total (d)	2,363,311.00	1,898,368.00
E) RECEIPTS FROM EARMARKED/ENDOWMENT FUND		
i) CRC LUCKNOW		
Caution Money	153,000.00	153,000.00
Library Security	102,000.00	102,000.00
Temporary Advance	1,084,121.00	316,149.00
Short & Excess	0.18	0.71
TDS on GST	72,782.00	
Amount Receivable	4,949.00	-
ALIMCO	17,764.00	
NPS Subscription from Employees	785,939.00	718,657.00
Earnest Money Deposit		90,000.00
TDS on Contractors, Professional, GST & Salary	593,347.00	589,403.00
NIEPMD	20,271.00	48,366.00
Reversal of Bank Charges	7,854.00	-
Raw Material for Workshop	17,820.00	-
NIMH	80,736.00	-
Examination Fee Payable	237,630.00	269,210.00
NIVH	35,780.00	12,808.00
Jan Prerna SC/ST	77,904.00	-
Sankalp SC/ST	45,639.00	-
Bonus Recovery	-	6,908.00
Earmarked Fund/Skill Development	-	3,407,329.00
Performance Security	44,955.00	195,333.00
Advance to Skill Development Training Partners	-	431,850.00



Registration Fee from Students	14,000.00	26,250.00
Salary Payable		804,710.00
Stock - VI Department	3,379.00	6,713.00
LTC Advance		558,874.00
Sub Total (i)	3,399,870.18	7,737,560.71
ii) Receipts of SIPDA Scheme		
CTED for Personal Assestive Device	25,000.00	1,085,000.00
EDMC Personal Assestive Device	165,000.00	1,750,000.00
HAVAN for Personal Assestive Device	-	1,840,000.00
Sai Swayam Society for Personal Assestive Device	-	535,000.00
Sant Ravidas Ed. Society Personal Assestive Device	-	1,505,000.00
Sri Sai Edu. and Welfare for Personal Assestive Device	45,000.00	2,190,000.00
Viklang Sahara Samiti for Personal Assestive Device	50,000.00	2,160,000.00
Bills Payable	-	429,000.00
Interst on Saving Bank	119,271.00	-
Unutilized Grant	113,772.10	-
Stipend	335,000.00	1,428,000.00
Accured Interest	41,311.00	-
Total (iii)	894,354.10	12,922,000.00
Total (a to e)	364,631,171.15	346,499,885.34

SCHEDULE 28 RECEIPTS FROM INVESTMENT

Drawal of STD During the year		
Short term deposit during the year (Internal Revenue)	88,627,079.00	61,031,644.00
Short term deposit during the year (PDUNIPPD Main A/c)	2,295,741.00	12,183,408.00
Short term deposit during the year (GPF)	60,542,785.00	56,903,860.00
Short term deposit during the year (CPF)	4,524,302.00	3,953,606.00
Short term deposit during the year (SIPDA)	-	12,000,000.00
Composit Regional Center (CRC Lucknow)	1,788,000.00	2,500,000.00
Total	157,777,907.00	148,572,518.00

Sd/-
Anoop Kumar Agarwal
Account Officer I/C

Sd/-
Smita Jayavant
Director



PAYMENTS

SCHEDULE 29- ESTABLISHMENT & ADMINISTRATIVE EXPENSES

Amount in Rs.

Particulars	2019-20	2018-19
(a) Establishment Expenses		
Internal Revenue A/c		
Interest Paid on CPF Subscription	105,119.00	161,772.00
Interest Paid on GPF Subscription	900,870.00	738,396.00
Expenditure for Schedule Cast Head	670,294.00	-
Bank Charges on GPF Account	708.00	-
Sub Total	1,676,991.00	900,168.00
PDDUNIPPD main Account		
Salary & Allowances	109,236,607.00	101,257,450.00
10 days leave Encashment	476,095.00	780,512.00
Commutation of Pension	4,192,704.00	3,834,791.00
Composit Transfer Grant	109,015.00	127,100.00
Death-Cum-Retirement Gratuity	3,977,391.00	3,321,954.00
Death Gratuity	-	1,104,561.00
Pension	28,774,787.00	26,841,663.00
Institution Contribution on CPF	348,802.00	316,372.00
Institution Contribution on New Pension Scheme	3,094,089.00	2,343,139.00
Leave Travel Concession	1,078,572.00	1,259,468.00
Leave-Encashment on LTC	-	331,337.00
Leave-Encashment on Retirement	2,563,624.00	1,813,299.00
Liveries and Uniforms	197,500.00	280,374.00
Medical Reimbursement	2,838,840.00	5,447,632.00
Family Pension	9,763,818.00	8,369,830.00
Interest on CPF Contribution	351,930.00	243,289.00
Interest on GPF Contribution	4,788,624.00	4,591,452.00
Velidictory function	40,081.00	45,000.00
Leave salary Contribution	155,339.00	-
Pension Contribution	324,801.00	-
Travelling Expenses	128,145.00	544,176.00
Sub Total	172,440,764.00	162,853,399.00
Total (a)	174,117,755.00	163,753,567.00
(b) Other Administrative Expenses		
Internal Revenue Account.		
Irrecoverable Balance Write off	-	8,360.00
Printing & Stionery	6,840.00	-
Short & Excess	58.05	-
Library Books	2,030.00	-
Interest on Fixed Deposit	1,156.00	-
Internship Expenses	-	242,045.00
Bank Charges	11,795.50	14,298.00
Sub Total	21,879.55	264,703.00



PDDUNIPPD main Account		
Advertisement	577,295.00	-
Building Maintenance	-	396,067.00
Computerisation Expenses	-	320,783.00
Computerisation Expenses (Salary)	-	453,337.00
Examination Expenses	709,056.00	1,660,970.00
Fitment and Camp Services	58,757.00	105,282.00
Hindi Programme	117,419.00	-
Hostel & Guest House Expenses	320,398.00	380,909.00
Internship Expenses	7,681,000.00	6,088,778.00
Lab. Expenses	-	24,436.00
Library Expenses	111,205.00	141,416.00
Library Expenses (Salary)	-	51,146.00
Maintenance/Repair of Machinery, Equipment and Others	2,421,480.00	2,371,719.00
Medical Premium of IPH Pensioners	755,595.00	378,337.00
Conveyance to Staff	63,702.00	65,907.00
Sanitary Goods & Services	8,826,562.00	9,165,709.00
Security Services Expenses	9,855,832.00	7,651,542.00
Stationary and Printing Expenses	447,017.00	691,835.00
Telephone Expenses	259,104.00	241,674.00
Vehicle Running & Maintenance of Car	693,960.00	490,634.00
Washing Expenses	21,741.00	22,574.00
Water Charges	130,042.00	185,857.00
Raw Material Workshop	847,399.00	2,058,138.00
National Awards Expenses	501,296.00	455,713.00
MPO Expenses	-	48,288.00
Electricity Charges	5,272,793.00	5,407,680.00
Legal Charges	133,872.00	183,900.00
Miscellaneous Expenses	239,767.00	-
Postage Expenses	97,776.00	107,204.00
Raw Material (Press)	25,861.00	57,201.00
Rate Fee & Taxes	46,104.00	345,850.00
Recruitment Expenses	13,109.00	173,645.00
Rehabilitation Services	261,767.00	249,831.00
Rehabilitation Services (Salary)	1,374,000.00	1,337,760.00
Course Expenses	201,899.00	-
Meetings, Seminars & Conferences	793,130.00	773,820.00
Short Term Training Programme	768,005.00	765,945.00
Special School Expenses	2,029,338.00	2,019,500.00
Short & Excess A/c	0.39	(0.21)
Special School Expenses (Salary)	-	11,538.00
Sports Meet & Cultural Activities	191,887.00	148,660.00
Strengthening of Teaching Faculty	3,762,215.00	3,336,308.00



X-RAY Expenses (Salary)	20,828.00	15,901.00
Annual Report Printing Charges	198,450.00	-
Electricity Charges (SRC Secundrabad)	2,088.00	-
House Keeping Charges (SRC Secundrabad)	218,300.00	-
Misc. Exp. Secundrabad	13,258.00	-
Salary of Contractual Staff	8,208,585.00	7,397,524.08
Salary of Contractual Staff (SRC Secundrabad)	628,158.00	-
Student Fairwell/Fresher party	145,000.00	-
AMC for Fire Fighting & Electric Sub Station	-	7,779,450.00
Audit Fee	194,135.00	444,235.00
Maintenance of Garden	-	23,709.00
Irrecoverable Balance Write off	-	8,360.00
News papers and Magazines	69,741.00	114,800.00
Property tax	718,583.00	718,583.00
Accommodation Charges	10,500.00	-
Overhead Charges	11,850.00	-
Cultural Programme at Rashtrapati Bhawan	-	664,765.00
Indirect Expenses		
Prior Period Exp	-	362,410.00
Bank Charges	4,602.81	4,196.50
Miscellaneous Expenses	-	208,269.00
Depreciation Account	12,934,104.00	-
Scheduled caste head		
DDRC Tonk		
Telephone Expenses	6,544.00	7,431.00
Security Expenses	246,097.00	98,739.00
Salary Expenses	841,785.00	1,197,380.66
Satellite Centre Narela		
Electricity Charges	123,760.00	119,910.00
Salary Expenses	883,555.00	1,094,656.98
Repair Maintenance and other expenses	37,760.00	47,680.00
Security Expenses	807,198.00	1,734,090.00
Satellite Centre Nilokheri		
Convoyance to Staff	-	8,144.00
Electricity Charges	-	16,623.00
Salary Expenses	1,218,195.00	1,349,985.64
Repair Maintenance and other expenses	-	86,488.00
Security Expenses	364,748.00	77,301.00
Satellite Centre Seemapuri		
Repair Maintenance and other expenses	25,353.00	51,920.00
Electricity Charges	88,990.00	120,140.00
Salary Expenses	1,510,119.00	1,537,314.96
Security Expenses	1,148,180.00	1,800,994.00
Sub Total	80,290,850.20	75,460,893.61



IPH Expension Services		
SRC Secunderabd		
Electricity Charges	8,104.00	-
Conveyance	-	300.00
Miscellaneous Expenses	1,417.00	-
Postage & Courier Expenses	1,125.00	3,248.00
Raw Material (Purchase)	-	38,661.00
Repair/Maintenance	560.00	1,745.00
Sanitary Services (Housekeeping)	109,150.00	218,300.00
T.A/D.A.	-	98,480.00
Telephone Expenses	-	11,929.00
Wages & Honorarium	446,085.00	693,052.00
Printing & Stationary Exp.	-	390.00
Bank Charges	70.80	70.80
Contingency Expenses	-	681.00
Meeting Exp.	-	79,084.00
Miscellaneous Expenses	-	1,160.00
PDUNIPPD Main Account	15,881.00	
TDS on Contractor	2,183.00	-
Dr. Nibedita patnaik	28,740.00	-
Depriciation	3,908,887.00	-
Sub Total	4,522,202.80	1,147,100.80
Sub Total (b)	84,834,932.55	76,872,697.41

Sd/-

Anoop Kumar Agarwal
Account Officer I/C

Sd/-

Smita Jayavant
Director



SCHEDULE - 30 - PAYMENTS UNDER EARMARKED/ENDOWMENT FUND

Amount in Rs.

Particulars	2019-20	2018-19
(a) CRC, LUCKNOW		
(i) RECURRING		
Advertisement Exp.		-
Bank charges	15,140.67	19,530.71
Books & Periodicals		1,080.00
Camp Exp	7,040.00	6,635.00
Computerization Expenses		9,000.00
Awareness Programme SC/ST		-
Recurring Expenditure-Internal	29,147.70	
Departmental Items	13,162.00	-
TA/DA & Conveyance to staff	306,606.00	251,499.00
Academic Department Exp.	200,771.00	107,289.00
Facilitation & Visit Exp.	17,256.00	118,797.00
Freight & Cartage	520.00	-
Electric Goods/Maintenance	-	25,615.00
Electricity Charges	447,956.00	506,889.00
Raw material for Workshop	42,149.00	-
Examination Expenses	237,630.00	328,160.00
Legal Expenses	43,750.00	-
Generator running & repair exp.	111,900.00	113,824.00
Salary of Guest Faculty		594,350.00
Honorarium & Wages (Salary)	1,202,746.00	1,135,175.00
Hospitality Expenses		-
Internal Audit Fee		11,940.00
Short & Excess	0.81	
Newspaper & Periodical	3,729.00	151,212.00
Recruitment Expenses		-
Misc. Contingencies		-
Medical Expenses	44,120.00	61,789.00
Guest Faculty Charges	106,000.00	-
Postage Charges	18,877.00	20,259.00
Office Expenses	36,706.00	23,734.00
RO Charges	117,032.00	106,624.00
Nodal Officer & Other Officials Visit	13,149.00	-
Conference	8,000.00	
Advance to Suppliers	1,667,204.00	-
Staff Training		-
Sport Kits		-
Repair & Maints	201,504.00	115,037.00
Security Services	3,496,689.00	2,177,414.00



Store & Consumables	24,940.00	31,474.00
Sanitary Goods & Services/Housekeeping Expenses	72,145.00	42,890.00
Printing & Stationary	170,644.00	83,414.00
Prior Period Expenses		-
Telephone Expenses	38,233.00	38,704.00
CRE Training Programs Expenses	349,585.00	632,614.00
Veliductory Function	141,893.00	123,657.00
Vehicle Hire charges		89,182.00
Skill Development Expenses	159,543.00	712,850.00
Taxi hiring Charges	107,758.00	
Item For Distribution/Stock	670,052.00	-
Salary Payable A/c	-	-
SC Fund	-	71,300.00
Registration Fee from Students	14,000.00	26,250.00
Sub Total (i)	10,137,578.18	7,738,187.71
VI Department Equipment	-	26,660.00
Computer Software	-	7,100.00
Freight & Cartage	-	1,550.00
Subscriber Allowance to Visually Impaired Students	-	1,800.00
Subscription to Journals	120,290.00	
Website Expenses	18,641.00	3,540.00
Sub Total (ii)	138,931.00	40,650.00
(iii) OTHERS PAYMENT		
PDUIPH		41,349.00
Library Security	4,000.00	102,000.00
Caution Money	7,000.00	148,000.00
Salary & Allowances/Children Education All/D.A. Arrear	9,146,050.00	9,097,983.00
New Pension Scheame (Employer Contribution)	725,491.00	718,657.00
Advance to Skill Development Training Partners	140,661.00	462,312.00
Advance to Skill Development Training Partners SIPDA	233,748.00	
CPWD		88,700,000.00
NIHM Mumbai	83,736.00	-
TDS on contractor & Professional/Salary	605,577.00	576,670.00
TDS on GST	82,777.00	-
NIEPMD	22,480.00	46,157.00
NIVH	20,827.00	24,209.00
Bills Payable	1,318,170.00	918,642.00
Earnest Money Deposit	37,220.00	223,000.00
Temprary Advance	1,086,999.00	326,150.00
Security Dpeosit BSNL		-
Security Dpeosit RO		-
Taking Liabrary Membership		-



Alimco	17,764.00	
Leave Travel Concession		62,038.00
Amount Receivable	4,949.00	
Professional Fee	2,500.00	1,000.00
Reader & Scriber Allowance	9,200.00	9,000.00
New Pension Scheme (Employee Contribution)	785,939.00	833,879.00
LTC Advance		553,874.00
Salary Payable A/c	804,710.00	647,919.00
NIHH		5,402.00
Stock - VI Department	12.00	15,038.00
Sub Total (iii)	15,139,810.00	103,513,279.00
(iv) Fixed Assets		
Furniture	42,981.00	377,906.00
Hot & cold Weather Requirement	-	18,490.00
Machinery & Equipment A/c	-	1,686,123.00
Office Equipment	337,135.00	66,502.00
Electric Fitting & Fan	6,560.00	-
Radio/TV	-	19,700.00
Library Books	11,648.00	-
Software	196,200.00	181,125.00
Sub Total (iv)	594,524.00	2,349,846.00
Total (a)	26,010,843.18	113,641,962.71
(b) ADIP SCHEME		
Grant in Aid (General Head)	6,094,275.00	7,720,536.50
Grant in Aid (ST Head)	61,330.00	141,910.00
Grant in Aid (SC Head)	729,920.00	-
PDUNIPPD Internal Revenue A/c	-	86,361.00
PDUNIPPD Main Account A/c	17,739.00	-
Hospimedica International LTD	17,739.00	-
CRC Lucknow	370,796.00	-
Aids & Appliances	4,931,540.00	10,515,693.00
ALIMCO	66,691.00	-
Bills Payable	1,052,790.00	-
Interest on Saving Bank	-	268,098.00
Bank Charges	-	442.50
Accured Interest	6,791.00	-
Advance to ALIMCO Bangalur and Kanpur	7,390,151.00	4,936,718.00
Total (b)	20,739,762.00	23,669,759.00
(C) SIPDA aSCHEME		
Sundry Creditors		
CTED	-	283,061.00
HAVAN	-	836,204.00



HAVAN	-	1,564,178.00
M/s Manovikas Charitable Society	-	258,318.00
M/s Sant Ravidas Education Society A/c	-	1,698,245.00
M/s Navada Gramodyog Vikas Samiti	-	102,258.00
Personal Assesitive Device		
CTED	75,000.00	1,000,000.00
EDMC	165,000.00	1,750,000.00
HAVAN	-	1,750,000.00
Sai Swayam Society	-	500,000.00
Sant Ravidas Ed. Society	-	1,500,000.00
Sri Sai Edu. And Welfare	420,000.00	1,750,000.00
Viklang Sahara Samiti	235,000.00	1,750,000.00
Salry (Viklang Sahara Samiti)	-	71,774.00
Stipend		
stipend	255,000.00	-
Loans & Advances		
CTED	-	958,845.00
EDMC	-	2,204,144.00
Sai Swayam Society	-	488,407.00
Sri Sai Education and Welfare Association	-	1,706,129.00
Viklang Sahara Samiti	-	3,110,504.00
M/s Sant Ravidas Educational Society	-	1,492,173.00
Unutilized Grant	113,772.10	-
TDS on FD Interest	41,311.00	-
Bank Charges	-	5.90
Bills Payable	-	7,511,846.00
Interest Accrued	1,594.00	41,311.00
Skill Development Training Programme		
Personal Assestive Device	-	10,000,000.00
Sub Total (C)	1,306,677.10	42,327,402.90
(D) CRC, SRINAGAR		
(i) RECURRING		
Academic Inspection Fee	-	54,520.00
Salary of Guest Faculty	436,500.00	-
Wages to Guest Faculty	378,000.00	
Salary of Contractual Staff	2,805,235.00	3,002,761.00
Security Expenses	1,249,758.00	3,264,733.00
Housekeeping Expenses	1,086,905.00	1,574,221.00
Gardening Staff Salary Out Sou/ Maintaince of Garden CRC	938,130.00	1,302,018.00
Honorarium for Out sources Staff MTS/Electrician	632,621.00	-
Affiliation & Inspection Fee	76,500.00	-
Accounting Charges/Audit, Legal and Other Fee	164,000.00	94,400.00
Training Courses	14,500.00	714,679.00



CBR workers remuneration	-	513,000.00
TA/DA Expenses	353,025.00	1,034,428.00
Occupational Therapy Deptt. Expenses	86,270.00	-
LTC	-	191,097.00
Telephone charges	47,000.00	70,213.00
Repairs & Maintenance	17,300.00	67,157.00
Office Expenses	457,176.00	69,048.00
Winter Heating arrangements	561,400.00	197,750.00
Electricity/Water charges	150,000.00	182,655.00
Newspapers and periodicals	-	40,589.00
Library Books & Periodicals	2,226.00	-
Medical Expenses	-	12,000.00
Printing & Stationary	204,100.00	363,500.00
Postage and Telegraphs	6,239.00	16,696.00
Audit, Legal and other Fee	-	70,800.00
Physiotherapy Expenditure	88,300.00	67,400.00
Physiology Lab Exp.	-	20,000.00
POL and Repairs of DG Set	225,500.00	227,000.00
Rehabilitation/Awareness Camps	150,000.00	609,368.00
Bank Charges J&K Bank /SBI	6,325.00	-
City Surgical Repayment	44,881.54	-
Transferred to Main Account (Expenditure)	7,200,000.00	-
Computer & Other Electric ITEM	19,950.00	-
Internal Receipts transactions	-	1,500,000.00
Sub Total (i)	17,401,841.54	15,260,033.00
(ii) NON-RECURRING		
Construction of Building (PWD)	-	16,800,000.00
Electronic Gadgets	-	142,640.00
Website	-	30,000.00
Sub Total (ii)	-	16,972,640.00
(iii) OTHERS PAYMENT		
Salary of Regular Staff	10,440,910.00	9,737,015.00
Sub Total (iii)	10,440,910.00	9,737,015.00
Sub Total (d)	27,842,751.54	41,969,688.00
Total (a to d)	75,900,033.82	221,608,812.61

Sd/-

Anoop Kumar Agarwal
Account Officer I/C

Sd/-

Smita Jayavant
Director



SCHEDULE- 31 Investment under Term Deposit

Amount in Rs.

Particulars	2019-20	2018-19
Internal Revenue	116,886,079.00	88,627,079.00
PDUNIPPD Main Account	2,442,727.00	2,295,741.00
Composit Regional Center (CRC Lucknow)	1,927,000.00	4,127,970.00
Contributory Provident Fund	4,848,847.00	4,141,460.00
General Provident Fund	57,330,357.00	66,042,785.00
SIPDA	-	12,000,000.00
Total :-	183,435,010.00	177,235,035.00

SCHEDULE- 32 Expenditure on Fixed Assets & Capital Work -in-Progress

Amount in Rs.

(a) Purchase of Fixed Assets		
Building	-	7,120,375.00
Furniture	1,286,622.00	988,376.00
Stablizer For Window AC 2 ton	15,950.00	-
Machinery & Equipment	83,000.00	1,623,944.00
Officer Equipment	22,900.00	-
Hot & cold Weather appliances	236,500.00	558,814.00
Computer System	467,727.00	179,940.00
Library Books	1,722,938.00	1,086,309.00
Refrigerator Water & Desert Cooler	33,988.00	-
Electric Fitting & Fan	9,026,830.00	8,298.00
SRC, SECUNDERABAD		
Building	-	16,175,191.00
Machinery & Equipment (SRC)	-	445,648.00
Furniture and Fixtures	-	491,123.00
Total (a)	12,896,455.00	28,678,018.00
(b) Expenditure on Capital work in progress		
Advance to CPWD (For Capital work in progress)(Plan)	8,111,832.00	3,164,791.00
Advance to CPWD, SRC (For Capital work in progress)(Plan)	-	13,713,600.00
Total (b)	8,111,832.00	16,878,391.00

Sd/-

Anoop Kumar Agarwal
Account Officer I/C

Sd/-

Smita Jayavant
Director



SCHEDULE : 33 OTHERS PAYMENT

Amount in Rs.

Particulars	2019-20	2018-19
(a) Internal Revenue Account.		
i) FEES		
Laboratory Fee	75,600.00	-
Sport & Cultural Fee	22,500.00	-
Tuition Fee	121,410.00	-
Examination Fee	107,250.00	1,651,200.00
Sub Total (i)	326,760.00	1,651,200.00
ii) MISCELLANEOUS		
Caution Money	1,917,400.00	1,234,920.00
New Pension Scheme	-	15,292.00
Accured Interest	2,115,211.00	-
CPF Deduction	-	243,356.50
Income tax On Contractors/Professional/Rent	40,050.00	79,469.00
Income tax On salary of staff	-	7,774.00
GSLIC payable / Payment	-	412,763.00
CRC Lucknow	-	2,800.00
PDUNIPPD, CPF Receivable	351,930.00	-
State Bank of India Debtor (for DD)	3,110.00	-
Tools for Assestive Device (AGP)	114,289.00	-
PDUNIPPD GPF payable	4,788,624.00	4,651,410.50
Grnt in Aid Receivable from ministry	7,807,705.00	-
Postal order Receivable	140.00	-
President Sectriate	546,000.00	-
SBI Loan (Tuition fee for Student)	-	24,000.00
CGST on Sales	15,830.15	19,568.56
SGST on Sales	15,830.15	19,568.56
CGST on Service	-	32,916.78
SGST on Service	-	32,916.78
Excess Fee	5,852.36	-
M/s Pawan Kumar (Scrap)	-	17,281.00
Swati Belwal	-	85,050.00
Swati kaushik	-	82,350.00
Amisha Anand	-	5,000.00
Sh. KVS Rao - Printing	-	94,487.00
CRC Lucknow - Printing	-	13,384.00
Sh. G. Suresh	-	24,864.00
Mrs. Pragti Pandey	-	9,856.00
Advance on sales	667,393.00	774,836.00
ISLRTC	-	5,067.00
Interest Accrued	-	1,193,821.00



Library Book	-	140,392.00
Building	-	10,500.00
IPH Requirement Fee	500.00	2,300.00
LTC Exp.	-	26,780.00
Misc. Rcp.	8,450.00	22,343.00
PDUNIPPD Plan A/c	27,096,926.00	25,635,360.00
Sub Total (ii)	45,495,240.66	34,920,426.68
iii) Security Receipts		
University Development Fee (UDF)	1,200.00	1,681,500.00
University of Delhi	150,738.00	99,646.00
University of Delhi (Examination/Enrolment Fee)	43,500.00	39,600.00
Hostel Security	98,000.00	83,000.00
Library Security	787,400.00	560,000.00
Performance Security	386,853.00	1,377,360.00
Earnest Money Deposit	493,000.00	185,500.00
Sub Total (iii)	1,960,691.00	4,026,606.00
Total a (i to iii)	47,782,691.66	40,598,232.68
(b) PDUNIPPD Main Account		
i) MISCELLANEOUS		
Cultural Program on Chhoti Diwali	1,364,330.00	-
Indrapratha Gas Limited (Deposit)	39,060.00	165,186.00
Cash Award Indian Blind Cricket Team	-	15,000.00
Department of CPWD (CIVIL)	-	3,724,740.00
CPWD Electric Work	-	4,664,088.00
Divya Kalashakti at Parliament on July-19 Under AGP	8,408,440.00	-
Global IT Challenge (GITC) 24th & 25th Nov-19	43,711.00	-
M/s Aggarwal Uniform	66,523.00	-
Caution Money	97,400.00	-
President Relief Fund	921.00	-
Rajnish Kumar LDC	-	160,064.00
Hostel Room Ren Charges	-	6,900.00
ISLRTC	-	15,700.00
Lt. Rajinder	-	27,486.00
Alankit	-	117,343.00
PDUNIPPD GPF	-	559,750.00
Prime Minister Relief Fund	-	2,985.00
UDF	-	32,400.00
Refund of Late Fine	-	1,775.00
Provision		
Family Pension Payable	2,424,985.00	6,187,704.00
Sundry Creditors		
Pankaj Warikoo Security Agency	4,684,098.00	-



Shree G Rasoi	21,294.00	-
Other Current Liabilities		
Bills Payable	7,965,197.00	8,515,651.00
Bonus Recovery Salary and Pension	-	1,452,954.00
Upper Civil Court	42,000.00	24,000.00
Payable		
CPF Advance	-	104,290.00
CPF Payable	853,600.00	829,200.00
GPF	10,152,168.00	11,960,002.00
GPF Advance	664,000.00	453,500.00
GSLIS Payable	208,158.00	229,967.00
LIC -115	446,414.00	365,875.00
New Pension Scheme	2,911,347.00	2,796,252.00
Salary & Allowance Payable	82,409,529.00	78,528,650.00
Income tax on salary of staff	6,313,772.00	5,843,308.00
Pension Payable	6,850,626.00	20,289,116.00
LTC ADVANCES		
LTC Advance (Ebenezer Wilson Rajkumar)	-	40,000.00
LTC Advance (Sobha Nair)	19,000.00	16,900.00
LTC Advance (Shyam Lal)	-	35,850.00
LTC Advance (Sushil Kumar Pali)	-	109,000.00
LTC (Devender Kumar Gautam)	-	916.00
LTC (Gopal Ram)	-	2,199.00
LTC (Inder Vijay Singh)	-	1,114.00
LTC (Karambeer Singh)	-	2,199.00
LTC (Munesh Kumar)	-	916.00
LTC (Nitin Kamal)	-	1,813.00
LTC (Rajbir Singh)	-	916.00
LTC (Sajan Kumar)	-	1,477.00
LTC (Chaman Ara Khan)	-	37,600.00
LTC (K. Ram Prabhu)	-	150,000.00
LTC (AMR Suresh)	29,800.00	70,000.00
LTC (Ghanshyam)	-	16,900.00
LTC Advance (B.M. Tiwari)	140,000.00	-
LTC Advance (D.S. Bawa)	13,700.00	-
LTC Advance (Hemant Kulkshtra)	27,400.00	-
LTC Advance (Madhu Chanda Mohanty)	89,000.00	-
LTC Advance (Manda Chauhaan)	25,600.00	-
LTC Advance (Smita Jayavant Director)	26,800.00	-
LTC Advance (Sunil Kumar)	28,000.00	-
LTC Advance (Uma Sankar)	55,000.00	-
LTC Advance (Himanshu Bhusan Dass)	15,000.00	-



LTC Advance (Roshan Lal Meena)	168,890.00	-
LTC Advance (Sudhakar Mishra)	5,600.00	-
LTC Advance (Roshan Lal Bhadula)	56,800.00	-
LTC Advance (Lalit Narayan)	220,000.00	-
Long Term Advances		
Car & Scooter Advance	-	22,400.00
Computer Advance	51,000.00	828,000.00
Education Loan (AMR Suresh)	-	266,600.00
House Building Advance	2,716,476.00	477,735.00
Medical Advance		
Krishan Pal	-	14,297.00
Balbair Singh	-	15,633.00
Arvind Kumar Premi	-	33,217.00
Joginder	23,760.00	-
Kapil Khera	27,000.00	-
Karan Kapoor	66,967.00	-
Rajnish Kumar, LDC	14,963.00	-
Rajni Sharma UDC	27,906.00	-
Suresh Kumar Singh	76,468.00	-
Sushil Kumar Pali	32,756.00	-
Devender Gautum	56,016.00	-
Manda Chauhan	-	9,105.00
Sudhaker Mishra	-	196,856.00
Temporary Advance		
Akhilesh Shukla	35,600.00	47,000.00
Amit Kumar, D(P&O)	22,325.00	70,000.00
AMR Suresh	127,600.00	36,000.00
Anoop Kumar Trisoliya	2,000.00	-
Anoop Aggarwal OT	-	70,500.00
Apeksha Sharma, Teacher	-	-
Archana Kaushik	5,000.00	5,500.00
Arti Mishra	17,055.00	-
Arun Kishore	2,800.00	1,000.00
Arvind Kumar, Assistant	2,000.00	65,500.00
Asha Gupta	22,000.00	14,002.00
Ashish Kumar Singh, MTS	1,000.00	-
A.S. Rana (Assistant)	6,000.00	29,100.00
Barkha Kachhap (LDC)	-	-
B.M. Tiwari, ADO	100,000.00	105,000.00
Balwant Kumar Meena	4,000.00	-
Devinder Kumar Gautum	42,055.00	-
Dr. Kamal Narayan Arya (lect. OT)	27,500.00	-



D.S. Bawa	29,994.00	-
Dusib	28,632.00	-
E. Willson Rajkumar. D	150,800.00	177,077.00
Garima Gupta	20,000.00	-
G. Pandian	32,881.00	15,000.00
Ganesh Ram (Jr. Limb Mkr)	-	40,000.00
Ghanshyam Meean	202,050.00	-
Harbhanjan Kaur	107,000.00	41,000.00
Hari Om Singh	5,000.00	-
Hemant Kulkhretha	76,500.00	-
Inder Vijay Singh	116,489.00	-
Jagbir Singh	3,505.00	-
Joginder	4,000.00	14,806.00
Kapil Khera	4,000.00	-
K. Ram Prabhu	21,000.00	4,000.00
Karan Kapoor	175,000.00	-
Khanishk Arora	10,000.00	87,755.00
Kshitij Chandra Vishal	133,000.00	-
Kunal Anand	-	2,335.00
Lalit Narayan	27,000.00	-
L.R. Meena	5,500.00	-
Madhu Chanda Mohanty	232,534.00	-
Mahesh Sharma	-	2,218.00
Manas Ranjan Bahera	50,055.00	-
Meenakshi Batra (OT)	7,000.00	-
Mita Singhal	52,000.00	-
Mohit Mudgal (Limb Maker)	6,000.00	-
Munesh Kumar UDC	-	-
Naresh Kumar UDC	554,414.00	886,869.00
Nibedita patnaik (SRC Secundrabad)	24,485.00	-
Pardeep Marandi	6,000.00	-
Puneet LDC	10,000.00	-
Rajinder Principal	95,770.00	-
Rajni Karlra	1,500.00	-
Rajnish Kumar LDC	257,000.00	-
Rajnish Kumar Sharma, APPO	56,500.00	-
Rakesh Kumar Rawat	283,000.00	-
Rohit Kumar Upadhyaya (ACO)	150,000.00	-
R.L. Badula	70,600.00	45,000.00
Sheelu (DPOT)	2,000.00	-
Sangeeta Kardam	2,000.00	-
Shivani Sharma	22,325.00	-



Smita Nayak, P&O	24,000.00	-
Sudhakar Mishra	96,000.00	-
Sunita Assistant	3,000.00	-
Suresh Kumar Singh	95,144.00	-
Tapas Ranjan Behra	99,055.00	160,000.00
Tapas Ranjan Behra (N.O. SRC Secunderabad)	-	186,300.00
Tarun Kumar Verma	170,000.00	-
Tushar Kumar	4,000.00	-
Vikas Kumar (Cali)	17,055.00	-
Vivke Kumar P&O	15,000.00	-
Roshan Lal Meena, Lect. PT	-	60,000.00
Sundry Debators		
Delhi Transport Corporation (Cul Pro. Rastrapati Bhawan)	400,000.00	-
IAAnimate Inc (Cul Pro. Rastrapati Bhawan)	67,260.00	-
New Delhi YMCA (Cul Pro. Rastrapati Bhawan)	1,373,550.00	-
Purple UMTC Transit PVT. LTD (Cul Pro. Rastrapati Bhawan)	60,900.00	-
Delhi Transport Corporation (Divya Kala Shakti 23.07.2019)	720,000.00	-
FA & CAO Northern Railway (Divya Kala Shakti 23.07.2019)	214,200.00	-
Indian Institute for Public Adm (Divya Kala Shakti 23.07.2019)	1,000,000.00	-
ITDC Ashok Event (Divya Kala Shakti 23.07.2019)	638,262.00	-
Kays Gourmeet Services (Divya Kala Shakti 23.07.2019)	90,000.00	-
Lok Sabha Secretariat (AGP) (Divya Kala Shakti 23.07.2019)	364,000.00	-
Naresh Kumar (AGP) (Divya Kala Shakti 23.07.2019)	200,000.00	-
National YMCA (Divya Kala Shakti 23.07.2019)	709,870.00	-
Vishwa Yuvak Kendra (Divya Kala Shakti 23.07.2019)	770,000.00	-
Cultural Programme at Rastipati Bhawan	2,879,761.00	-
Statue of unity (Gujrat Programe 29th 30th Jan-20)	320,365.00	-
M/s Bengali pastry Shop	310.00	-
M/s Kailash Hospital	87,855.00	-
SAFC A/c (GSLIC of Mr. Sanjay)	422.00	-
State Bank of India Uncleared Amount	500.00	
Drawing & Painting Competition	-	10,000.00
DUSIB (NCT Delhi Narela)	113,738.00	-
Advance to PAO DAVP	253,163.00	1,151,921.00
Advance to UMTC Transit Pvt. Ltd.	-	15,225.00
Artificial limbs	-	903,033.00
Andhra Education Society	-	134,925.00
Commissioner North NDMC	-	2,400.00
CRC Lucknow	-	53,570,000.00
DCOPT	650,000.00	90,000.00
Building SRC Secunderabad	-	16,162,129.00
Capital Work-in-Progress	-	9,704,472.00



Dr. KES Uni	-	18,000.00
Indian Brave Heart	-	21,800.00
Rehabilitation Council of India	-	52,500.00
SRC Secundrabad	2,183.00	18,147,988.00
Accrued Interest on STDR	98,430.00	101,216.00
Deen Dayal Research Institute	-	95,580.00
Conference room booking charges	-	8,500.00
Stock in Hand Press	-	155,783.00
Stock in Hand Workshop	-	1,573,047.00
PDU GPF Branch		5,366,361.00
PDUNIPPD Internal Revenue A/c	18,784,954.30	28,700,748.74
Fenix Tour & Travels	181,256.00	-
Healthy India Chronical	500,000.00	-
ISIC Institute of Rehabilitation Science	4,400.00	-
Manoj Chat Bhandar	13,500.00	-
M/s Abir Print Point	352,464.00	-
M/s Ravi Tent House	12,000.00	-
Raju Steal Event	12,000.00	-
Saraswati Accountants Software Pvt. Ltd.	12,744.00	-
Current Libilities		
TDS on Professional/Rent/Contractor	1,856,147.00	1,583,363.00
TDS on IGST 2%	1,480.00	-
CGST on Service	1,113,477.00	1,033,511.50
SGST on Service	1,113,477.00	1,033,511.50
TDS on CGST 1%	281,886.00	116,338.00
TDS on SGST 1%	281,886.00	116,338.00
RCI Project (Kamal Narayn)	-	225,000.00
Stipend	-	15,000.00
GIA of General Head Last year unutilized	-	
GIA of SC Head Last year unutilized	651,202.00	
GIA of Capital Head Head Last year unutilized	3,918.00	
GIA of Salary Head Head Head Last year unutilized	18,146,601.00	
GIA of Swachh Bharat Mission Head Last year unutilized	768,240.00	
Grant in Aid Capital	13,533,899.00	-
Grant in Aid General	12,929,100.00	-
Grant in Aid Salary	17,690,690.00	-
Grant in Aid Swachh Bharat Mission	768,240.00	-
M/s Shri Purushottam Hindi Bhawan Nyas Samiti	116,300.00	-
ICMR Project (Sh. Kamal Narayan)	188,126.00	99,241.00
Tools & Assestive Divices Distribute from Rastrapati	114,289.00	-
Sub Total (i)	244,404,243.77	291,799,422.74



ii) SRC SECUNDERABAD		
Raw Material Stock	9,889.00	-
CGST on TDS 1%	-	555.00
SGST on TDS 1%	-	555.00
TDS on Contractor	-	4,916.00
Nebedita Patnaik	-	5,000.00
M/S Sai Laxmi Conservance	106,967.00	212,274.00
Sub Total (ii)	116,856.00	223,300.00
Total b(i & ii)	244,521,099.77	292,022,722.74
(c) G.P. Fund Account		
Employees GP Fund	12,264,788.00	10,349,632.00
PDUNIPPD Internal Revenue A/c	901,578.00	5,483,579.00
IPH Main Account A/c	4,788,624.00	5,544,672.00
Bank Charges	708.00	365.50
Interest on S.B. A/c	177,011.00	-
Interest on Fixed Deposit A/c	4,612,128.00	-
Accrued Interest A/c	272,025.00	663,660.00
Sub Total (c)	23,016,862.00	22,041,908.50
(d) Contributory Provident fund		
Employee's Contribution	700,000.00	1,050,067.00
PDUNIPPD Internal Revenue A/c	105,119.00	251,799.00
Accrued Interest on Investment	111,079.00	108,606.00
PDUNIPPD Main Account A/c	700,732.00	-
Interest on S.B. A/c	32,561.00	-
Interest on Fixed Deposit A/c	319,369.00	
Bank Charges	-	88.50
Sub Total (d)	1,968,860.00	1,410,560.50
TOTAL (a to d)	317,289,513.43	356,073,424.42

Sd/-

Anoop Kumar Agarwal
Account Officer I/C

Sd/-

Smita Jayavant
Director



SCHEDULE- 34 CLOSING BALANCE

Amount in Rs.

Particulars	2019-20	2018-19
CLOSING BALANCE OF CASH, BANK & RAW MATERIAL		
(a) Cash-in-Hand		
Cash in Hand (Internal Revenue)	-	18,627.00
Cash in Hand CRC Lucknow	-	-
Cash in Hand (Plan)	4,730.00	64,895.00
Total	4,730.00	83,522.00
(b) Bank Balances		
Internal Revenue	3,370,937.46	15,234,967.67
PDUNIPPD Main Account	73,988,156.81	41,463,550.62
SRC Secunderabad	176,553.04	609,957.84
SIPDA Scheme	3,181,129.40	3,593,452.40
ADIP Scheme	14,117,218.03	147,769.03
General Provident Fund	8,339,224.00	1,515,865.00
Contributory Provident Fund	1,242,976.00	1,057,426.00
CRC Lucknow	39,913,543.00	15,403,131.00
CRC Srinagar		1,269,892.00
SBI-10491861760 (Main Account)	117,943.46	-
J&K LTD (Registration Fee Account)	1,397,950.00	-
SBI 30017245724 (GPF)	3,423,832.00	-
SBI 30017246580 (Tuition Fee Admission Fee)	108,148.00	-
Total (b)	149,377,611.20	80,296,011.56
(c) RAW MATERIALS		
DDRC Jaisalmer		-
CRC Lucknow		-
Total (c)	-	-

Sd/-

Anoop Kumar Agarwal
Account Officer I/C

Sd/-

Smita Jayavant
Director



For more information please contact:



**PT. DEENDAYAL UPADHYAYA
NATIONAL INSTITUTE FOR PERSONS WITH PHYSICAL DISABILITIES (DIVYANGJAN)**

Department of Empowerment of Persons with Disabilities (Divyangjan)

Ministry of Social Justice & Empowerment

Government of India

4, Vishnu Digamber Marg, New Delhi-110 002

www.iphnewdelhi.in